

ANNUAL REPORT

OF THE

SELECTMEN / AUDITORS
TOWN CLERK/TAX COLLECTOR
TOWN TREASURER
ROAD AGENT / TRUSTEES of the TRUST FUNDS
TRUSTEES of the LIBRARY
PLANNING BOARD
POLICE and FIRE DEPARTMENTS
BOARD OF EDUCATION

TOWN OF HAMPSTEAD

NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31, 2009
TOGETHER WITH THE VITAL STATISTICS FOR THE YEAR AS
PREPARED BY THE TOWN CLERK

2009

FULL DETAILS CONCERNING EVERY ASPECT OF TOWN GOVERNMENT ARE
AVAILABLE FROM YOUR BOARD OF SELECTMEN AND THE TOWN CLERK

Cover and inside photos courtesy of
Arline Grant.

Additional photos are courtesy of Penny Williams.

*The inside cover of the Town Report is an excerpt from
The Old Meeting House by Maurice Randall, Jr.

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MUNICIPAL INFORMATION

Area	14 sq. miles
Roads	70 linear miles
Churches in Hampstead	Five
Population 2000 Census	8297

Schools:

Hampstead Central School, 21 Emerson Ave.	329-6326
Hampstead Middle School, 28 School St.	329-6743
High School - Pinkerton Academy, Derry, NH	437-5200

NO FIRE SHALL BE KINDLED IN THE OPEN WITHOUT A PERMIT

Permits may be obtained by calling the Fire Department's non-emergency # 329-6006

Permits are issued by:

Kerry Clark, Deputy Warden	329-5407
James Gilmartin, Deputy Warden	329-7171
William Warnock, Deputy Warden	329-7142
Maurice Worthen, Deputy Warden	329-5216
Michael Carrier, Fire Chief	329-6006

WEEKLY MUNICIPAL PICKUP OF RUBBISH DEPENDS UPON LOCATION

All rubbish and recycling containers must be at the roadside by 7:00 a.m.

Each dwelling is allowed 8 bags or 4 barrels (not 55 gallon drums) for rubbish

For questions please call BESTWAY DISPOSAL

at: (603) 778-2116

PLEASE RECYCLE

TOWN OFFICE HOURS

Monday - Thursday 8:00 a.m. - 4:00 p.m.

Friday 8:00 a.m. - 12:00 p.m.

There are extended hours for the following departments:

Town Clerk /Tax Collector

Monday 4:00 p.m. - 7:00 p.m.

Building Inspector

Monday 5:00 p.m. - 7:00 p.m.

The Human Services Coordinator is in the office on Tuesdays and Fridays during regularly scheduled Town Office hours.

Additional information regarding the town may be found on the following web site:

2009 TOWN OFFICERS

ELECTED FOR THREE YEARS

Selectman

James Stewart, Chrm	2011
Priscilla Lindquist	2010
Richard Hartung, Chrm.	2012

Chief of Police

Joseph Beaudoin Jr.	2012
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Town Clerk-Tax Collector

Patricia P. Curran	2011
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Treasurer

Harold I. Williams	2011
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Highway Agent

Jon Worthen	2011
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Planning Board

Randy Clark, Chrm	2011
William Kelly, Vice-Chrm	2012
Dean Howard	2010
Derrick Moyer	2012
Proctor Wentworth	2010
Priscilla Lindquist, Ex-Officio	----

Budget Committee

Tracey McCormick, Chrm	2011
Jean Routhier	2011
John Skidmore	2010
Don Van Patten	2010
Proctor Wentowrth	2012

Trustees of the Cemeteries

Terry Sullivan, Chrm	2011
Neil Emerson	2010
Jeffrey Mackey	2012

Library Trustees

Robert Kuhl, Chrm	2010
Emily Reschberger	2012
Diane Kelly	2011
Stacy Richard, Alternate	2010

Trustees of the Trust Funds

Gustav Khambatta, Chrm	2011
George Gallo	2010
Brian Vass	2012

ELECTED FOR TWO YEARS

Moderator

Neil Reardon	2010
--------------	------

ELECTED FOR SIX YEARS

Supervisors of the Checklist

Pamela Hartung, Chrm	2012
Debra Bryant	2010
Sheila Gorham-Wentworth	2014

APPOINTED BY SELECTMAN

Administrative Assistant

Sarah Theriault	----
-----------------	------

Animal Control

Dale Childs	----
Sheila Johannesen, Assistant	----

Sexton/ Maintenance Supervisor

Steven Harms	----
--------------	------

Code Enforcement/ Health Officer

Kristopher Emerson	----
Colleen King, Assistant	----

Human Services

Danielle Forsyth	----
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Assessor

Municipal Resources	----
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Board of Adjustment

Kristin Yasenka, Chrm	2010
Geoffrey Dowd, Vice Chrm	2011
Dale Blaine	2012
Neil Emerson	2010
John Lisien, Alternate	2012
Dwight Bannister, Alternate	2011
Joe Guthrie, Alternate	2012

2009 TOWN OFFICERS

Building Inspector

Kristopher Emerson ----
 Michael DiBartolomeo, Assistant ----

Cable TV Advisory Board

Clayton Shaw, Chrm 2012
 Jack Baumhor 2011
 Fred Buck 2009
 Natalie Gallo 2011
 Anthony Leocha 2012
 Nicholas Pangaro 2010

Code of Ethics Committee

Ellen Edwards, Chrm ----
 Virginia Clark, resigned ----
 Kathleen Costa 2012
 Richard Little ----
 Eric Jacobs 2012
 Nicholas Maselli 2009

Conservation Commission

Timothy Lovell, Chrm 2010
 David Treat 2010
 Kendra Stanley 2010
 William Guest 2012
 Sarah E. Low, resigned 2009
 Brett McTammany 2012
 Steve Mills 2011
 Pamela Allard, Alternate 2012
 John Robie, Alternate 2010
 Linda Ross, Alternate 2010

Dam Committee

Michael Carrier, Fire Chief ----
 Joseph A. Beaudoin Jr., Police Chief ----
 Jon Worthen, Road Agent ----
 Douglas Hauck ----

Disposition of Records Committee

Patricia Curran ----
 Priscilla Lindquist ----
 Harold Williams ----

Electrical Inspector

Anthony Ieule ----
 Michael J. DiBartolomeo, Asst. ----

Emergency Management Coordinator

Sandra Kolegue-Spalaris ----

Family Mediation Board

Dale Childs 2011
 Natalie Gallo 2012

Fire Engineers

Michael Carrier, Chief 2012
 James Gilmartin, Deputy Chief 2010
 Kerry Clark 2011
 William Warnock 2010
 Maurice Worthen 2011

Highway Safety Committee

Joseph A. Beaudoin, Jr ----
 Daniel Brickett ----
 Michael Carrier ----
 Allan Fratus 2011
 Dean Howard 2012

Historic District Commission/ Heritage Commission

Maurice I. Randall, Jr., Chrm 2011
 William Blaine 2012
 Priscilla R. Lindquist 2011
 Robert Morris 2010
 Carolyn Rockwell 2010
 Maurice Worthen, Jr. 2010
 Richard Hartung, Ex-Officio ----

Joint Loss Management Committee

Joseph Beaudoin, Jr. 2010
 Michael Carrier 2010
 Chris Dane 2010
 Susan Hastings 2010
 Jon Worthen 2010
 Sarah Theriault ----

2009 TOWN OFFICERS

Friends of Ordway Park

Julia Forbes, Co-Chrm	2011
Nancy Fulmore, Co-Chrm	2010
Joseph Guthrie	2009
Timothy Neale	2009
Dawn Shaw	2012
Erin Fulmore	2011

Patriotic Purposes & Veteran's Affairs

Howell D. Steadman, Chrm	2010
Donald Shedd	2012
Arline Grant	2012

Personnel Policy, Wage & Salary Committee

Barbara Morache, Chrm	2011
Jack Baumhor	2010
Donald Van Patten	2009

Plumbing Inspector

Michael K. Hartnett	----
Winthrop Stubbs, Assistant	----

Recreation Commission

Kim Colbert, Chrm	2009
Dano Anderson	2010
Dana D'Amico	2011
Brian Goode	2009
Ed Goyette	2010
Robert Mailloux, resigned	2010
James Whitehouse, Alternate	2010

Recreation Director

Angela Ingraham	----
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Rockingham Planning Commission

Susan Hastings	2011
Christina Orio	2012

Seniors Committee

Cleta Barry	2010
Joseph Tabbi	2012

Street Lighting Committee

John Gill	2010
Joseph A. Beaudoin Jr., Police Chief	----
Michael Carrier	----
John W. Cross	2011
Jon Worthen, Road Agent	----

Solid Waste/Recycling Committee

Patrick Bracken, Chrm	2010
Michael Auger	2009
Ellen Cabral	2011
Robert Golden	2012
Robert Nugent	2011
Joseph Tabbi	2011

Town Historian

Maurice Randall, Jr.	----
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SELECTMEN'S REPORT

Over the course of the past year, our Town experienced several diverse events and changes. While some proved pretty challenging, others were very rewarding. Overall, the Town made progress in a number of areas. Before chronicling these actions, and achievements, we want to take a minute to recognize the dedication and hard work of all the people who volunteer their time and skills to the success of Hampstead as members of our many boards and committees. This level of willing involvement and commitment helps make our Town a great place to live. Thank you on behalf of all residents; we depend on people such as you.

The members of the Board of Selectmen also acknowledge that we simply would not be able to perform any of our duties without the expert, professional assistance of our support team. Sally Theriault and Tina Harrington keep us on track, help us deliver on our priority activities, and make sure we stay apprised of any developing issues. It is impossible to overstate the importance of these professionals in their support of the Selectmen.

A few of the many events and decisions that affected Hampstead financially over the past year included:

- The State government shifted a considerable share of the cost of the NH Retirement System to the Towns. Our increased share, which is ongoing, was approximately \$11,000 for 2009. We were informed of this at around the same time that we learned that State government Revenue Sharing was being stopped for the years 2009 and 2010, creating an additional \$50,000 (projected) revenue reduction.
- As an offset to these financial concerns, both the Town and the School District closely managed their respective budgets and returned significant amounts of unspent dollars to the General Fund at year's end. This resulted in a very positive impact in the calculation of the tax rate.
- We conducted a town-wide revaluation of our commercial and residential property values. This process also paved the way for the Town to require permanent campsite dwellers to begin paying their fair share of property taxes.

Other developments included:

- Upgrading the vehicles that are used every day by the Highway Department, Buildings and Grounds, the Fire Department and the Police Department in their effort to keep the Town running smoothly and well-protected.
- Completely updating the Town's Emergency Operations Plan. This document provides a detailed set of plans and actions intended to help the Town's leaders deal with any contingency.

- Ending the practice of plowing, salting, and sanding private roads. During the decision-making process leading to this action, we learned of activities being routinely conducted by a number of the Town's churches for the benefit of our residents. As a result, we decided to continue the snow removal efforts on behalf of these non-profit organizations under formal "quid-pro-quo" agreements.
- Opening another 55+ community in Town. The percentage of our Town's population that is age 60 and over now exceeds 28% of the total and is by far the fastest growing segment of our population.
- Initiating the restoration work on the Old Meeting House and its belfry. Just as important, much-needed maintenance has begun on our Town's 200 year old bell. This bell, forged by Paul Revere, Jr., was presented as a gift to the Town by Thomas Hughes back in 1809.

Throughout this past year, Hampstead witnessed several young men of our Town achieving their goal of becoming Eagle Scouts. This highest award of the Boy Scouts of America requires the accomplishment of a major project designed to improve some physical or social aspect of the Town. Hampstead has been the grateful recipient of the hard work and dedication of these Eagles.

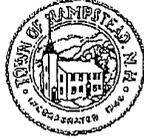
Hampstead will continue to be an active participant in several regional organizations whose purpose is to address and resolve common issues. Among these are: Rockingham Planning Commission, Community Emergency Response Team (CERT), and Community Technical Assistance Program (CTAP). We also provide part of the funding to a number of organizations that provide services to our residents. Among these are: Community Caregivers, the Vic Geary Center, Cooperative Alliance for Regional Transportation (CART), The Sad Café, Family Mediation, and Meals on Wheels.

As we close out 2009 and move forward, we are confident that Hampstead's outlook for the future is strong and that its residents are fully committed to maintaining our Town as one of the very best places to live in our region.

Respectfully,

Jim Stewart, Chairman
Board of Selectmen





OFFICIAL BALLOT
ANNUAL TOWN ELECTION
HAMPSTEAD, NEW HAMPSHIRE
MARCH 10, 2009

Town Clerk signature and title

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

Grid of election categories: FOR SELECTMAN, FOR LIBRARY TRUSTEE, FOR PLANNING BOARD, FOR POLICE CHIEF, FOR TRUSTEE OF THE CEMETERIES, FOR TRUSTEE OF THE TRUST FUNDS, FOR BUDGET COMMITTEE. Includes candidate names, terms, and vote counts.

ARTICLES

2. Are you in favor of replacing the current Article IV-9 with the proposed Article IV-9. It will read "COMMUNICATION AND SMALL WIND ENERGY TOWERS" and will allow the erection of Small Wind Energy Towers in any Zone.

Communication and Small Wind Energy Towers
Adopted 3/9/1999; Replaced (add date if adopted)

- IV-9.0 Purpose
IV-9.1 Definition
IV-9.2 Requirements

ARTICLE 2 CONTINUED ON BACK

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

ARTICLE 2 CONTINUED

IV-9.3 Permits

1. Any lot proposed for a tower must have site plan approval from the Planning Board.
2. New communication towers will not be allowed if an existing tower(s) has antenna space and can provide similar service.
3. A permit for each communication tower will be granted only on the condition that the owner of side tower make space available to at least three (3) other companies, including competitors, to place antennas thereon for standard market fees unless it can be demonstrated that such antenna will electronically interfere with existing antenna.

YES NO

878
420

IV-9.4 Height

The total height of any tower (plus any antenna or turbine blade thereon) shall not exceed 199 feet, in the aggregate, above ground level.
Adopted 3/9/1999 replaced (add date if adopted)

3. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,171,073.45. Should this article be defeated, the default budget shall be \$5,172,394.71, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.
Recommended by the Board of Selectmen 3-0. Recommended by the Budget Committee 5-0 (advisory only)

YES NO

1104
195

4. To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Hampstead Board of Selectmen and the New England Police Benevolent Association Local No. 37 of New Hampshire, which calls for the following increases in salaries and benefits at the current staffing levels:

Estimated Increase	2009	2010	2011	
	Year 1	Year 2	Year 3	
Salaries	17,423	13,971	635	
Professional Development	1,250	500	0	
FICA	265	235	89	
NH State Retirement	1,943	1,354	56	
Health Insurance	(1,219)	(2,271)	(568)	YES <input checked="" type="radio"/>
TOTAL	\$19,662	\$13,789	\$212	NO <input type="radio"/>

YES NO

787
537

and further to raise and appropriate the sum of \$19,662 for the current fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.
Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 5-0 (advisory only)

5. Shall the Town, if Article #4 is defeated, authorize the Board of Selectmen to call one special meeting, at its option, to address Article #4 cost items only.
Recommended by the Board of Selectmen 3-0.

YES NO

877
428

6. To see if the Town will vote to raise and appropriate the sum of \$82,300 (Eighty two thousand three hundred dollars), for the purpose of hiring 2 (two) full time police officers effective June 1st, 2009, this amount represents a partial year's wages, benefits, training and equipment costs.
Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 5-0 (advisory only)

YES NO

631
683

7. To see if the town will vote to establish the Hampstead Public Library Building Maintenance Fund, a Non-Capital Reserve Fund under the provisions of RSA 35:1-c, for the purpose of maintaining the Hampstead Public Library building and to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in this fund. Further, to name the Library Board of Trustees as agents to expend from this Non-Capital Reserve Fund.
Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 4-0-1 (advisory only)

YES NO

687
641

8. To see if the Town will vote to authorize the selectmen to enter into a lease/purchase agreement for a Fast Response and Command Vehicle for the Fire Department in the amount of Forty Two Thousand Five Hundred Dollars (\$42,500) payable over a term of sixty months (60 months) and to raise and appropriate the sum of Eight Thousand Five Hundred Dollars (\$8,500) for the first year's payment for that purpose. This lease/purchase agreement will contain an escape clause. This article will be null and void if the operating budget passes.
Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 3-1-1 (advisory only)

YES NO

558
766

GO TO NEXT BALLOT AND CONTINUE VOTING



OFFICIAL BALLOT
ANNUAL TOWN ELECTION
HAMPSTEAD, NEW HAMPSHIRE
MARCH 10, 2009

Peter Plummer
TOWN CLERK

ARTICLES CONTINUED

9. To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h for the purpose of replacing ambulances and equipment. All revenues received from ambulance billings will be deposited into the fund, and the money in the Hampstead Ambulance/Equipment Fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. The Town treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.
Not recommended by the Board of Selectmen 2-1 Not Recommended by the Budget Committee 5-0 (advisory only)

YES
NO

375
943

10. To see if the Town will vote to raise and appropriate the sum of Three Hundred Dollars (\$300) to support the Great Bay Chapter of the American Red Cross to provide disaster services, Health and Safety Services, Service to the Armed Forces, Volunteerism, Education and Outreach, and Blood Services.
Not recommended by the Board of Selectmen 2-1 Not Recommended by the Budget Committee 3-1-1 (advisory only)

YES
NO

703
626

11. To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars (\$1,400) to support Lamprey Health Care, which provides transportation services.
Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 5-0 (advisory only)

YES
NO

939
392

12. To see if the Town will vote to raise and appropriate the sum of Six Thousand Five Hundred Dollars (\$6,500) to support Rockingham County Visiting Nurse Association, which provides blood pressure clinics, foot clinics and a flu clinic.
Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 4-1 (advisory only)

YES
NO

864
466

13. To direct the Selectmen of the Town of Hampstead to cap any increase of their Annual Budget to any projected increase in revenue above the last Annual Budget and in no case to increase the Annual Budget more than the rate of inflation; as defined by the "National Consumer Price Index - (Urban/Rural)" (CPI-U/R) as averaged over the twelve months preceding the vote on the new Annual Budget. (by petition)

YES
NO

786
487

14. To see if the Town will vote to direct the Selectmen to utilize state and federal funds to maximize energy efficiency in town buildings and cut municipal energy costs.
The Selectmen will:
1. Work with the Town's utility to conduct a comprehensive energy survey free of charge for all municipal buildings to identify cost-effective, energy-efficiency improvements that would reduce energy use and town energy costs.
2. Apply for state and federal programs applicable to the town that direct resources to municipalities for the purposes of energy efficiency and infrastructure improvements of town buildings.
3. Use available state and federal funds to complete low cost energy-efficiency improvements to town buildings. (by petition)

YES
NO

1166
167

YOU HAVE NOW COMPLETED VOTING

Registered Voters 6207
Votes Cast 1363
21.9%

BIRTHS

Births Registered in the Town of Hampstead, NH For the Year Ending December 31, 2009

Date of Birth	Place of Birth	Name of Child	Name of Father	Name of Mother
January 1	Derry	Peter Edward Wilson	Pter Wilson	Tiffanie Pelletier
January 4	Exeter	Xaiver Fortin-Hathaway	Dwain Hathaway	Jessica Hathaway
March 31	Manchester	Connor William Combs	Kim Combs	Laura Combs
March 31	Derry	Caleb James Worthen		Marissa Worthen
April 3	Derry	Kathryn Marie Letoile	Robert Letoile	Sharon Letoile
April 13	Manchester	Madison Rose Lapierre	Marc Lapierre	Cassandra Gotham
June 5	Manchester	Caden Daniel Morse	Steven Morse	Carolyn Morse
July 2	Manchester	Robert Francis Leary	Robert Leary	Tawnya Ruby
July 5	Derry	Liam Robert Parker	Robert Parker	Alyson Keenan
July 13	Manchester	Ava Dorothy George	David George	Danielle George
July 31	Exeter	Shalyn Rose Lover	Ryan Lover	Danielle Lacroix
August 13	Exeter	Lillian Marie Fulmer	Matthew Fulmer	Meghan McDonough
August 20	Exeter	Jean-Marie Akoury		Heather Akoury
August 22	Manchester	Noah Louis James St. Onge	Sean St. Onge	Joselyn St. Onge
August 23	Derry	Eloise Clark	Matthew Clark	Emily Clark
September 26	Manchester	Robert Michael Neveu	Michael Neveu	Tracy Trusty Neveu
September 27	Exeter	Kevin Anthony Desmet	Thomas Desmet	Ahva Desmet
September 30	Exeter	Serenity Sue Schultz	Shaun Schultz	Kelley Schultz
October 9	Manchester	Landon Andrew O'Donnell	Richard O'Donnell	Nicole O'Donnell
October 21	Derry	Lyla Ann Jacobson		Catherine Jacobson
November 24	Derry	Jada Lynn Kelly	Shawn Kelly	Veronica Ortiz
December 8	Exeter	Bryleigh Joanne Fitzpatrick		Jean Fitzpatrick
December 11	Manchester	Timothy Patrick Elliott	Timothy Elliott	Kathleen Whalen
December 15	Exeter	Amelia Louise Milyaro	John Milyaro	Jodi Becker
December 21	Exeter	Myles Michael William Banks	Michael Banks	Tiffany Mackey
December 31	Manchester	Gavin Caleb Wilson	Caleb Wilson	Patricia Wilson

I hereby certify that the above return is correct, according to the best of my knowledge and belief.
Patricia P. Curran, Town Clerk

MARRIAGES AND CIVIL UNIONS

Marriages and Civil Unions Registered in the Town of Hampstead, NH For the Year Ending December 31, 2009

Date of Marriage	Groom	Residence at Time of Marriage	Bride	Residence at Time of Marriage
January 2	Shawn A. Herzog	Hampstead, NH	Jena L. Lemieux	Derry, NH
January 17	Graham M. Bacheller	Hampstead, NH	Vanessa L. Morris	Hampstead, NH
January 22	Matthew W. Zientar	East Hampstead, NH	Jennifer M. Murphy	Salisbury, MA
January 24	Erminio Grasso	East Hampstead, NH	Michelle M. Mason	East Hampstead, NH
January 26	William W. McFadden	East Hampstead, NH	Maureen E. McFadden	East Hampstead, NH
February 22	James J. Halpin	Hampstead, NH	Maureen E. Martineau	Hampstead, NH
March 2	Chad P. Mongeau	East Hampstead, NH	Misti D. O'Brien	East Hampstead, NH
March 13	Brad R. Beaulieu	Derry, NH	Suzie M. Dumont	Hampstead, NH
March 20	David R. Taylor	Derry, NH	Jennifer R. Arkley	East Hampstead, NH
April 16	Scott McComish	Hampstead, NH	Linda L. Perry	Hampstead, NH
April 17	Steven M. Wentworth	Hampstead, NH	Erica J. Sieczkowski	Hampstead, NH
April 20	Kenneth M. Golden	Hampstead, NH	Darlene Arutunian	Hampstead, NH
April 25	Steven S. Organek	Manchester, NH	Kimberly J. Clark	Hampstead, NH
April 29	Steven E. Shepardson	Hampstead, NH	Tracy J. McCarthy	Hampstead, NH
June 20	John F. Sheehan	Hampstead, NH	Kristen M. Trenholm	Hampstead, NH
June 27	Vincent J. Lozzi	Hampstead, NH	Nancy C. Werner	Hampstead, NH
June 27	William E. Monaco	Hampstead, NH	Elizabeth W. Smith	Belmont, NH
July 3	Joseph A. Campbell	Hampstead, NH	Kim M. Bell-Parent	Hampstead, NH
July 3	Robert A. Coggon	Hampstead, NH	April M. Hoover	Hampstead, NH
August 1	Charles H. McEwen	Hampstead, NH	Joanne T. Post	Hampstead, NH
August 1	Gary T. Hahn	Hampstead, NH	Karen L. Welch	Hampstead, NH
August 1	William R. St. Louis	Hampstead, NH	Joanne C. Bellomo	Hampstead, NH
August 15	Francis J. Enos	Hampstead, NH	Anna M. Morrison	Hampstead, NH
August 15	Eric D. Paris	Hampstead, NH	Lynn B. Gaudet	Hampstead, NH
August 26	Michael J. McGurn	East Hampstead, NH	Glenda J. Denese	East Hampstead, NH
September 6	Randall V. Offord	Hampstead, NH	Carol S. Plotkin	Hampstead, NH
September 18	Kyle W. Harris	East Hampstead, NH	Tracey A. Cirigliano	East Hampstead, NH
September 19	Gregory L. Carr	Hampton, NH	Deanna M. Polizzotti	East Hampstead, NH
September 19	Jeffrey V. Couture	Hampstead, NH	Jaimie L. Bell	Hampstead, NH
October 10	Brandon D. Romano	Hampstead, NH	Stacey A. Plourde	Hampstead, NH
October 24	Charles A. May	Plymouth, MA	Carole A. Comeau	Hampstead, NH
October 25	Nathan W. Littlefield	East Hampstead, NH	Lisa M. Vallon	East Hampstead, NH
November 14	Nicholas A. Fermano	Melrose, MA	Jennifer L. Smith	East Hampstead, NH
December 19	Paul J. Sands	Hampstead, NH	Mary J. McPhee	Hampstead, NH
December 20	Joseph M. Bell	Dunstable, MA	Christine L. Tagalakis	Hampstead, NH

I hereby certify that the above return is correct, according to the best of my knowledge and belief. Patricia P. Curran, Town Clerk

DEATHS

Deaths Registered in the Town of Hampstead, NH For the Year Ending December 31, 2009

Date of Death	Place of Death	Name of Deceased	Name of Father	Maiden Name of Mother
January 12	Exeter	Edward Prunier	Edward Prunier	Mildred King
January 14	East Hampstead	June Santoro	Caesar Donnaruma	Anna Solimine
January 21	Hampstead	Stephen Clark, Jr.	Stephen Clark	Joan McCaughey
January 22	Derry	Celina Martel	Joseph Marier	Marceline Russell
January 27	Derry	Alfred Zaratkiewicz	Josef Zaratkiewicz	Pisaeska
February 11	East Hampstead	Edward Despres	Leo Despres	Florence Duhaine
February 14	Hampstead	Jason Tessier	Roger Tessier	Janice Pas
March 1	Derry	Hildegard Price	George Wagner	Franziska Eisenhart
March 15	Hampstead	Raymond Izzo	Rocco Izzo	Mary Palladino
March 23	Manchester	William Hagen	Louis Hagen	Mary O'Brien
March 27	Derry	Thomas Markham	George Markham	Julia Russell
April 7	Manchester	Patricia Paige	George Mara	Ruth Austin
April 12	Derry	Emma Woodman	Randall Johnson	Frances Warren
April 13	Derry	Thomas Burke	Thomas Burke	Mary Lester
April 18	Hampstead	Lyle Shelly	Eugene Shelly	Lillian Chambers
April 23	Hampstead	Juliette Gauthier	William Gaudette	Rose Faucher
May 1	Derry	Jaxson Nolet	Joshua Nolet	Nicole Roy
May 9	Derry	Joseph Hughes	James Hughes	Catherine Spring
May 15	Brentwood	Dorothy Brown	Howard Toshach	Alice Murley
May 24	Exeter	Nancy Labranche	Joseph Perry	Ethyl Southworth
May 24	Hampstead	Ronald Cambra	Manuel Cambra	Isabella Sieffert
June 16	East Hampstead	Raymond Duquette	Sylvio Duquette	Antoinette Charest
June 16	Hampstead	Andre Pelletier	Conrad Pelletier	Leonida Plante
June 30	Hampstead	Ann Anderson	Herbert Scheiner	Marie Vincent
July 24	Hampstead	Bertha O'Neill	Adrian Burke	Bertha Hefler
August 15	Littleton	Zachary MacDonald	Paul MacDonald	Ann McSheffrey
August 23	Derry	Robert Launier	Arthur Launier	Cornellier
September 1	Derry	Jacqueline Ferranti	Carmello Moschella	Bertolami
October 8	Derry	Lois Chase	Harry Hanson	Leona Palmer
October 11	Hampstead	Rita Nestor	Henry Fournier	Hazel Carpenter
October 13	Derry	Elaine Rodrick	Bertie Allen	Velma Jenkins
October 17	Candia	Horatio Newhall, Jr.	Horatio Newhall, Sr.	Mary Campbell
November 26	Hampstead	Lewis Darling, Jr.	Lewis Darling, Sr.	Pearl Bishop
December 1	Derry	Gene Paul	Clarence Paul	Jane Fyfe
December 1	Dover	Herbert Tanner	Herbert Tanner	Mildred Holberg
December 10	East Hampstead	Delphio Bracci	Augustino Bracci	Maria Gasperoni
December 18	Derry	Clifton Demeritt, Sr.	Forrest Demeritt	Mary Houle

I hereby certify that the above return is correct, according to the best of my knowledge and belief.
Patricia P. Curran, Town Clerk

SUMMARY OF VALUATION - 2009

Land	\$321,279,013
Buildings	\$673,566,423
Utilities	\$5,681,200
Total Taxable Valuation	\$994,754,663
Exemptions (Blind & Elderly)	\$12,774,400
Net Taxable Valuation	\$981,980,263
<i>Tax Rate</i>	21.30
Total Property Taxes Assessed	\$20,904,308
Less- War Service Credits	\$223,744
NET AMOUNT COMMITTED TO COLLECTOR	\$20,680,564

SCHEDULE OF TOWN PROPERTY

Town Office	Land and Buildings	\$2,530,000
Town Land	Land and Auxiliary Improvements	\$6,941,950
Library(new)	Land and Building	\$2,278,900
Historic Library	Land and Building	\$262,100
Gymnasium	Land and Building	\$440,600
Police Station	Land and Building	\$561,500
Fire Station (Hampstead)	Land and Building	\$850,300
Fire Station (E. Hampstead)	Land and Building	\$225,300
Town Garage	Land and Buildings	\$265,000
Parks, Playgrounds & Ballfld	Land and Auxiliary Improvements	\$1,279,700
Schools	Land and Buildings	\$12,787,000
	<i>Total Valuation</i>	\$28,422,350

2009 TAX RATE CALCULATION

<i>~ Town Portion ~</i>			
Appropriations	\$	5,208,935	
Less: Revenues		2,791,099	
Shared Revenues		0	
Add: Overlay		34,265	
War Service Credits		<u>241,000</u>	
Net Town Appropriations	\$	2,693,101	
Special Adjustments		<u>0</u>	
Approved Town Tax Effort	\$	2,693,101	
Town Tax Rate			\$ 2.74
<i>~ School Portion ~</i>			
Due to Local School	\$	20,550,063	
Due to Regional School		0	
Less: Adequate Education		3,348,532	
State Education Tax		<u>2,453,874</u>	
Approved School Tax Effort	\$	14,747,657	
Local School Tax Rate			\$ 15.02
<i>~ State Education Tax ~</i>			
Equalized Valuation (no utilities)	\$	2.14	
X 1,149,355,326		\$ 2,453,874	
Divide by Local Assessed Valuation (no utilities) 976,389,863			
Excess State Education Taxes to be Remitted to State	\$	0	
State Local Tax Rate			\$ 2.51
<i>~ County Portion ~</i>			
Due to County	\$	1,009,222	
Less: Shared Revenue		<u>0</u>	
Approved County Tax Effort	\$	1,009,222	
County Tax Rate			\$ 1.03
Combined Tax Rate			\$ 21.30
<hr/>			
Total Property Taxes Assessed	\$	20,903,854	
Less: War Service Credits		241,000	
Add: Village District Commitment(s)		<u>0</u>	
Total Property Tax Commitment	\$	20,662,854	
<i>~ Proof of Rate ~</i>			
Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	\$	976,389,863 \$ 2.51	\$ 2,453,874
All other Taxes	\$	982,071,063 \$ 18.79	<u>\$ 18,449,980</u>
			\$ 20,903,854

TREASURER'S REPORT

For the Twelve Months Ending December 31, 2009

CASH GENERAL FUND

N.H. Public Deposit Invest. Pool	\$121,897.59
BankNorth Concentration Acct	259,965.31
Cash-BankNorth CD	3,612,218.14
BankNorth Town Clerk Souvenirs	4,111.50
BankNorth Payroll Acct	9,252.14
M/M Citizens	8,379.55
Ocean National-General Fund	(21,082.87)
Cash-Ocean National-Sweep	498,302.77
TD Bank Debit Card	1,144.41
Ocean National CD	3,052,757.01
BankNorth - Other Revenue	469,965.85
TOTAL TREASURER'S GENERAL FUND	<u>8,016,911.40</u>

TOWN REVENUE

Property Taxes Current Year	19,849,026.46
Property Taxes Prior Year	555,607.77
Property Tax Lien	182,287.34
Property Tax Lien Prior Year	50,225.49
Current Use Tax - Prior Year	103,943.29
Current Use Interest Other	4,556.71
Property Tax Interest Current Year	14,214.07
Property Tax Interest Prior Year	25,826.28
Property Tax Interest Two Years Prior	9,969.63
Property Tax Interest Three or more years Prior	14,265.85
Subtotal	20,809,922.89
Motor Vehicle Registrations	1,400,842.74
Building Permits New Homes	11,882.40
Building Permits- Additions	15,454.00
Building Permits- Commercial	11,170.30
Electrical Permits	18,985.00
Heating Permits	7,100.00
Plumbing Permits	12,965.00
Septic Permits	3,465.00
Day Care Inspections	215.00
Miscellaneous	5,785.00
Dog Licenses	18,370.00
Boat Tax	21,356.23
Marriage Licenses	2,070.00
Protest Fees Town Clerk	325.00
Sales by Town Clerk	287.00
Town Clerk Fees	48,242.69
Cable TV Franchise Fee	57,702.42
E-Reg Fees Revenue	389.15
Federal Grant Reimbursement	50,208.72
Grants Revenue	2,341.50
Rooms and Meals Tax	390,822.04
Highway Block Grant	172,687.89
FEMA Reimbursement	21,568.14
Board of Adjustment	2,199.88
Cemetary	9,531.72
Burial Fees	8,750.00
Cemetary Income-Lot Maintenance	16.00
Fire Department	1,267.00
Planning Board	443.00
Planning Board Fees	20,357.03
Planning Board Sales	1,528.52
Police Department- Pistol Permits	1,120.00

TREASURER'S REPORT

Police Department- Plaistow Court	\$1,202.04
Police Department- Accident Reports	2,054.50
Police Department- Parking Tickets	550.00
Police Department- Other	359.42
Recreation Income- Soccer Academy	1,710.00
Recreation Income- Rec. Uniforms	1,518.00
Recreation Income- Tennis	2,180.00
Recreation Income- Beach Permits	2,655.00
Recreation Income- Summer Program	13,382.00
Recreation Income- Basketball Program	525.00
Recreation Income- Swim Lessons	970.00
Recreation Income- Miscellaneous	500.00
Highway Department Revenue	75.00
Town Office Miscellaneous Income	3,443.05
Dock Licenses	140.00
Copier Fees	98.25
Solid Waste Income- Compost Bins	400.00
Landfill Permits	13,740.00
Recycle Bins	290.00
SW- Misc Coupons- Landfill	4,155.00
Interest on Investments	89,008.29
Court Fines	463.80
Health Insurance Reimbursements	12,990.00
Contributions- Tel Noar	25,000.00
<i>Subtotal</i>	<i>2,496,857.72</i>
TOTAL REVENUE	<u>23,306,780.61</u>

Mr. D. Willis Treasurer

TREASURER'S REPORT

CASH BOND STATUS REPORT - 2009

PROJECT NAME		AMOUNT
ENGINEERIAL FEES - BANK NORTH	\$	51,879.23
MARSHALL ROAD	\$	4,347.75
P.D. CIRCUITS	\$	5,079.88
JAMESON BOND	\$	4,845.15
FRANCIS PROPOSAL	\$	506.34
SMITH MOUNTAIN WATER TANK BOND	\$	504.70
SITE WORK ST CHRISTOPHER'S	\$	1,006.74
APPLEBRIAR ESTATE BOND	\$	20,015.02
HASAGO LLC BOND	\$	1,002.79
RICHSTEAD REALTY LLC	\$	5,016.05
		<hr/>
	\$	<u>94,203.65</u>

H I Williams

RESPECTFULLY SUBMITTED
HAROLD I. WILLIAMS, TREASURER

TREASURER'S REPORT

Statement of Revenues, Expenditures and Charges in Fund Balance
Government Funds- Treasurer's special Revenue Funds
For the year ended December 31 2009
Cable Advisory Board

Revenues :

Cable Co Yearly Contract	\$	62,702.42
Interest	\$	802.90
		<hr/>
Total Revenue	\$	63,505.32

Expenditures :

Maintenance on Studios & Equipment	\$	9,477.73
Replacement and New Equipment	\$	14,591.68
Supplies	\$	1,093.84
Reimbursement- Town Payroll	\$	10,881.35
Contract Labor	\$	3,000.00
Concert	\$	22,192.01
Web Design	\$	2,000.00
Fees	\$	524.00
Donations	\$	100.00
		<hr/>
Total Expenditures	\$	63,860.61
Excess of Revenues over (under) Expenditures	\$	(355.29)
Beginning Balance 1/1/09	\$	93,724.13
Ending Balance 12/31/09	\$	<u>93,368.84</u>

Alie I Wilkins Treasurer

STATEMENT OF REVENUES

Town of Hampstead
Statement of Revenues, Expenditures and Changes in Fund Balance
Government Funds- Treasurer's Special Revenue Funds
For Year Ended December 31 2009

	Historic District Commission	250th Anniversary Fund	Trails Fund	Conservation Commission	Forest Account
Revenues :					
Interest Income	\$ 70.59	\$ 7.07	\$ 75.84	\$ 8,877.28	\$ 178.52
Current Use				\$ 51,971.65	
Function Rental	\$ 900.00				
Maps			\$ 245.00		
Total Revenues	\$ 970.59	\$ 7.07	\$ 320.84	\$ 60,848.93	\$ 178.52
Expenditures :					
Trial Maintenance			\$ 1,303.49		
Land Purchase				\$ 75,000.00	
Surveying				\$ 3,425.00	
Total Expenditures	\$ -	\$ -	\$ 1,303.49	\$ 78,425.00	\$ -
Excess of Revenues					
Over (under) Expenditures	\$ 970.59	\$ 7.07	\$ (982.65)	\$ (17,576.07)	
Transfers	\$ 808.65	\$ (808.65)			
Due From General Fund				\$ (20,000.00)	
Fund Balance 1/1/09	\$ 7,383.61	\$ 801.58	\$ 8,874.09	\$ 410,991.71	\$ 19,647.31
Fund Balance 12/31/09	\$ 9,162.85	\$ -	\$ 7,891.44	\$ 373,415.64	\$ 19,825.83

Mike J. Williams Treasurer

STATEMENT OF REVENUES

Town of Hampstead
 Statements of Revenues, Expenditures and Change in Funds
 Government Funds- Treasurer's Special Revenue Funds- Public Safety
 For Year Ended December 31 2009

	Other Revenue Safety	Police Special Duty	OHRV Account	Police Special Fund
Revenues :				
Special Duty Pay		\$ 68,393.50		
Drug Forfeiture				\$ 1,594.65
Interest		\$ 583.96	\$ 0.06	\$ 9.37
Total Revenues	\$ -	\$ 68,977.46	\$ 0.06	\$ 1,604.02
Expenditures				
Reimbursement Town Special Duty		\$ 65,896.90		
Buy and Install Generater		\$ 11,042.00		
Propane		\$ 807.23		
Return Ck-Fairpoint		\$ 276.00		
Bank Fee		\$ 15.00		
	\$ -	\$ 78,037.13	\$ -	\$ -
Excess of Revenues Over (Under) Expenditures		\$ (9,059.67)	\$ 0.06	\$ 1,604.02
Due From General Fund	\$ 25.00	\$ -	\$ -	\$ -
Fund Balance 1/1/09	\$ -	\$ 53,324.54	\$ 106.29	\$ 101.91
Fund Balance 12/31/09	\$ 25.00	\$ 44,264.87	106.35	\$ 1,705.93

Paul L. Wilbur Treasurer

2009 BUDGET

TOWN OF HAMPSTEAD					
Account #	Description		2009	YTD Expended	Incr/Decr
	EXECUTIVE				
41301	BOARD OF SELECTMEN				
41301-13000	Selectmen's Salaries		\$10,600.00	\$10,600.06	-\$0.06
41301-57000	Workshops and Training		\$200.00	\$70.00	\$130.00
41301-81000	Mileage & Expense		\$100.00	\$0.00	\$100.00
41302	ADMINISTRATION				
41302-11000	Adm. Assistant Salary		\$49,033.52	\$49,034.00	-\$0.48
41302-11001	Selectmen's Clerk		\$42,764.40	\$43,795.74	-\$1,031.34
41302-34100	Telephone		\$13,000.00	\$14,197.00	-\$1,197.00
41302-34200	Internet/Web Site Exp.		\$2,000.00	\$2,572.20	-\$572.20
41302-39000	Computer Purchased Svc		\$5,000.00	\$4,881.63	\$118.37
41302-43000	Repair and Maintenance		\$100.00	\$0.00	\$100.00
41302-44000	Photocopier Supplies & Service		\$3,000.00	\$884.81	\$2,115.19
41302-55000	Printing Expense		\$1,250.00	\$1,789.40	-\$539.40
41302-55001	Printing Town Report		\$9,100.00	\$10,228.60	-\$1,128.60
41302-55002	Advertising & Recording Fees		\$700.00	\$685.11	\$14.89
41302-56000	Dues and Subscriptions		\$7,000.00	\$7,197.57	-\$197.57
41302-57000	Workshops and Training		\$350.00	\$220.00	\$130.00
41302-61000	General Supplies		\$1,500.00	\$1,188.40	\$311.60
41302-62500	Postage		\$1,250.00	\$1,388.80	-\$138.80
41302-62501	Postage Meter Service		\$2,650.00	\$2,784.97	-\$134.97
41302-74000	Equipment		\$1.00	\$0.00	\$1.00
41302-81000	Mileage & Expense		\$250.00	\$243.28	\$6.72
41302-89000	Special Events		\$500.00	\$1,322.92	-\$822.92
41303	MODERATOR & TOWN MEETING EXP				\$0.00
41303-12000	Ballot Clerks		\$1,200.00	\$415.00	\$785.00
41303-13000	Moderator Salary		\$265.00	\$265.00	\$0.00
41304	TRUSTEES OF TRUST FUNDS				\$0.00
41304-13000	Trustee of TF Salary		\$300.00	\$300.00	\$0.00
41304-81000	Mileage & Expense		\$50.00	\$0.00	\$50.00
	Total Executive		\$152,163.92	\$154,064.49	-\$1,900.57
41401	OFFICE OF TOWN CLERK				
41401-11000	Town Clerk's Office Labor		\$78,135.65	\$77,347.59	\$788.06
41401-13000	Town Clerk Salary		\$27,889.72	\$27,889.50	\$0.22
41401-34100	Telephone		\$1.00	\$0.00	\$1.00
41401-34200	Data Processing		\$3,000.00	\$2,668.10	\$331.90
41401-43000	Repair and Maintenance		\$500.00	\$560.50	-\$60.50
41401-57000	Workshops and Training		\$1,000.00	\$797.00	\$203.00
41401-59000	Preservation of Records		\$4,000.00	\$4,125.00	-\$125.00
41401-61000	General Supplies		\$2,500.00	\$2,281.88	\$218.12
41401-62500	Postage		\$5,000.00	\$3,524.73	\$1,475.27
41401-74000	Equipment		\$1,000.00	\$651.18	\$348.82
41401-81000	Mileage & Expense		\$750.00	\$326.57	\$423.43
	TOTAL TOWN CLERK		\$123,776.37	\$120,172.05	\$3,604.32
41403	ELECTION ADMINISTRATION				
41403-13000	Checklist Supervisor Salary		\$1,500.00	\$2,150.00	-\$650.00
41403-34200	Computer Services		\$3,500.00	\$1,095.00	\$2,405.00
41403-55000	Printing		\$4,500.00	\$3,664.43	\$835.57
41403-61000	General Supplies		\$500.00	\$736.28	-\$236.28
41403-74000	Equipment		\$500.00	\$1,414.00	-\$914.00
	TOTAL ELECTION ADM		\$10,500.00	\$9,059.71	\$1,440.29
	FINANCIAL ADMINISTRATION				
41502	AUDITING				
41502-30100	Auditing Services		\$9,050.00	\$7,362.65	\$1,687.35
41504	TAX COLLECTOR				
41504-13000	Tax Collector Salary		\$27,889.72	\$27,889.50	\$0.22
41504-34200	Data Processing		\$3,100.00	\$2,993.00	\$107.00
41504-57000	Workshops and Training		\$1,000.00	\$828.20	\$171.80
41504-61000	General Supplies		\$1,500.00	\$1,493.90	\$6.10
41504-62500	Postage		\$4,000.00	\$4,456.13	-\$456.13
41504-81000	Mileage & Expense		\$525.00	\$310.29	\$214.71
41504-82000	Registry Costs		\$1,800.00	\$2,147.39	-\$347.39
	TOTAL TAX COLLECTOR		\$39,814.72	\$40,118.41	-\$303.69

2009 BUDGET

TOWN OF HAMPSTEAD					
Account #	Description	2009	YTD Expended	Incr/Decr	
41505	TREASURER				
41505-13000	Treasurer's Salary	\$12,000.00	\$12,000.00	\$0.00	
41505-34200	Data Processing	\$1,900.00	\$1,204.38	\$695.62	
41505-67000	Books & Seminars	\$100.00	\$0.00	\$100.00	
41505-81000	Mileage & Expenses	\$1,400.00	\$1,796.06	-\$396.06	
	TOTAL TREASURER	\$15,400.00	\$15,000.44	\$399.56	
41521	REVALUATION/ASSESSING				
41521-12000	Assessing- Clerical	\$9,672.90	\$12,341.32	-\$2,668.42	
41521-31200	Assessing Services	\$47,625.00	\$80,699.28	-\$33,074.28	
41521-31201	Assessing Support	\$90,000.00	\$97,800.00	-\$7,800.00	
41521-34200	Computer Support	\$4,750.00	\$3,442.00	\$1,308.00	
41521-61000	Assessing Supplies	\$800.00	\$3,065.45	-\$2,265.45	
41521-67000	Books & Periodicals	\$25.00	\$20.00	\$5.00	
42521-81000	Mileage	\$500.00	\$607.38	-\$107.38	
	TOTAL ASSESSING	\$153,372.90	\$197,975.43	-\$44,602.53	
41531	TOWN COUNSEL EXPENSES				
41531-32000	Legal Services -General	\$10,000.00	\$13,699.20	-\$3,699.20	
	TOTAL LEGAL	\$10,000.00	\$13,699.20	-\$3,699.20	
41559	PERSONNEL ADMINISTRATION				\$0.00
41559-21001	Medical Insurance - Adm	\$150,500.00	\$144,560.11	\$5,939.89	
41559-21002	Dental Insurance - Adm	\$4,000.00	\$3,052.24	\$947.76	
41559-21003	Retiree Insurance	\$0.00	\$0.00	\$0.00	
41559-21500	Life Insurance - Adm	\$975.00	\$972.44	\$2.56	
41559-21901	LTD Insurance - Adm	\$1,800.00	\$2,102.88	-\$302.88	
41559-21902	STD Insurance - Adm	\$2,695.80	\$2,751.00	-\$55.20	
41559-22000	Social Security	\$56,915.94	\$59,501.84	-\$2,585.90	
41559-22500	Medicare	\$22,552.05	\$22,923.03	-\$370.98	
41559-23000	Retirement	\$33,600.60	\$33,666.34	-\$65.74	
41559-29000	Other Employee Benefits	\$10.00	\$0.00	\$10.00	
	Total Personnel Adm	\$273,049.39	\$269,529.88	\$3,519.51	
41911	PLANNING BOARD				
41911-11000	Planning Board Secretary	\$35,637.00	\$35,081.02	\$555.98	
41911-11001	Planning Board Clerk	\$1,018.20	\$1,036.93	-\$18.73	
41911-31000	Engineering	\$25,000.00	\$17,919.16	\$7,080.84	
41911-32000	Legal Expenses	\$5,000.00	\$1,428.00	\$3,572.00	
41911-39000	Map Work	\$6,000.00	\$5,308.65	\$691.35	
41911-55000	Printing	\$500.00	\$0.00	\$500.00	
41911-55001	Legal Ads	\$1,500.00	\$698.28	\$801.72	
41911-57000	Workshops & Training	\$300.00	\$290.00	\$10.00	
41911-57001	Master Plan	\$1.00	\$0.00	\$1.00	
41911-61000	General Supplies	\$1,500.00	\$1,205.95	\$294.05	
41911-62000	Copier Supplies	\$1,000.00	\$3,436.29	-\$2,436.29	
41911-62500	Postage	\$1,000.00	\$612.01	\$387.99	
41911-67000	Books & Periodicals	\$300.00	\$140.50	\$159.50	
41911-74000	Equipment	\$2,000.00	\$1,600.00	\$400.00	
41911-81000	Mileage & Expense	\$100.00	\$146.45	-\$46.45	
41911-82000	Recording Fees - Plans	\$1,500.00	\$803.68	\$696.32	
	TOTAL PLANNING	\$82,356.20	\$69,706.92	\$12,649.28	
41912	ZONING ENFORCEMENT				
41912-11000	Chief Building Official	\$58,567.97	\$58,568.00	-\$0.03	
41912-12000	Clerk's Salary-Enf. Office	\$28,864.90	\$21,041.55	\$7,823.35	
41912-12003	Inspectors Salaries	\$47,700.00	\$42,359.91	\$5,340.09	
41912-31000	Comm Plan Reviews & Insp	\$4,000.00	\$1,442.94	\$2,557.06	
41912-32000	Legal Services - Code Enf.	\$11,000.00	\$267.44	\$10,732.56	
41912-34100	Telephone	\$1,200.00	\$1,425.00	-\$225.00	
41912-34200	Comp Equip, Supl. & Exp.	\$1,960.00	\$1,527.00	\$433.00	
41912-56000	Dues & Subscriptions	\$600.00	\$365.00	\$235.00	
41912-57000	Workshops & Training	\$1,250.00	\$815.00	\$435.00	
41912-61000	General Supplies	\$2,640.00	\$2,275.55	\$364.45	
41912-63000	Machine Maintenance	\$3,000.00	\$2,627.89	\$372.11	
41912-81000	Mileage & Expense	\$4,800.00	\$4,481.79	\$318.21	
41912-89000	Other Misc. Expenses	\$100.00	\$100.00	\$0.00	

2009 BUDGET

TOWN OF HAMPSTEAD				
Account #	Description	2009	YTD Expended	Incr/Decr
	TOTAL ZONING ENFOR	\$165,682.87	\$137,297.07	\$28,385.80
41913	BOARD OF ADJUSTMENT			
41913-11000	Clerk's Salary - BOA	\$4,225.53	\$3,071.64	\$1,153.89
41913-32000	Legal Expense	\$2,000.00	\$0.00	\$2,000.00
41913-55001	Legal Ads	\$1,500.00	\$905.25	\$594.75
41913-57000	Workshops & Training	\$125.00	\$20.00	\$105.00
41913-61000	General Supplies	\$200.00	\$215.47	-\$15.47
41913-62500	Postage	\$2,000.00	\$1,162.96	\$837.04
41913-81000	Mileage & Expenses	\$25.00	\$0.00	\$25.00
	TOTAL BOA	\$10,075.53	\$5,375.32	\$4,700.21
41941	GOVT BUILDINGS ADMIN			
41941-11000	Supervisor's Salary	\$47,717.54	\$47,536.40	\$181.14
41941-12001	Custodial Payroll	\$15,883.92	\$17,011.90	-\$1,127.98
41941-12002	Ground Workers Salaries	\$25,455.00	\$30,666.10	-\$5,211.10
41941-43000	Repairs and Maintenance	\$2,000.00	\$1,765.77	\$234.23
41941-55002	Advertising Expense	\$50.00	\$0.00	\$50.00
41941-61000	General Supplies	\$6,000.00	\$6,635.11	-\$635.11
41941-66000	Vehicle Expense	\$5,000.00	\$4,494.34	\$505.66
41941-74000	Equipment	\$700.00	\$1,722.23	-\$1,022.23
41942	TOWN OFFICES			\$0.00
41942-41000	Electricity	\$7,000.00	\$7,645.24	-\$645.24
41942-41100	Heat	\$7,000.00	\$7,015.63	-\$15.63
41942-43000	Repairs and Maintenance	\$15,000.00	\$6,682.07	\$8,317.93
41942-49001	Bottled Water Service	\$1,500.00	\$587.39	\$912.61
41942-49002	Security Fees	\$350.00	\$457.17	-\$107.17
41942-49003	Fire Extinguisher Maint.	\$200.00	\$700.10	-\$500.10
41943	MEETING HOUSE			\$0.00
41943-41000	Electricity	\$1,200.00	\$1,510.40	-\$310.40
41943-41100	Heat	\$5,000.00	\$3,262.38	\$1,737.62
41943-43000	Repairs and Maintenance	\$10,000.00	\$8,753.21	\$1,246.79
41944	OLD LIBRARY			\$0.00
41944-41000	Electricity	\$1,700.00	\$1,299.45	\$400.55
41944-41100	Heat	\$4,000.00	\$2,505.34	\$1,494.66
41944-43000	Repairs and Maintenance	\$1,000.00	\$1,166.92	-\$166.92
41945	ORDWAY PARK			\$0.00
41945-43000	Maintenance	\$1,500.00	\$518.76	\$981.24
41945-49004	General Improvements	\$1,000.00	\$1,471.24	-\$471.24
41946	RECREATION UTILITIES			\$0.00
41946-41000	Town Beach	\$1,800.00	\$10,138.38	-\$8,338.38
41946-41001	Athletic Fields	\$4,000.00	\$4,295.48	-\$295.48
41947	GYMNASIUM			\$0.00
41947-41000	Electricity	\$2,500.00	\$2,492.57	\$7.43
41947-41100	Heat	\$3,500.00	\$2,963.28	\$536.72
41947-43000	Repairs and Maintenance	\$6,000.00	\$4,041.25	\$1,958.75
41948	ATHLETIC FIELDS			\$0.00
41948-43001	Lawn Care	\$29,400.00	\$30,077.00	-\$677.00
41948-43002	Fencing Maintenance	\$3,000.00	\$3,964.75	-\$964.75
41948-43003	General Maintenance	\$8,000.00	\$4,336.06	\$3,663.94
41948-43004	Playground Maintenance	\$1,000.00	\$404.66	\$595.34
41949	TENNIS COURTS			\$0.00
41949-43000	Repairs & Maintenance	\$1.00	\$0.00	\$1.00
	TOTAL GOVT. BUILDINGS	\$218,457.46	\$216,120.58	\$2,336.88
41951	CEMETERY ADMIN			
41951-11000	Sexton's Salary	\$5,400.00	\$5,400.00	\$0.00
41951-34200	Computer Expense	\$2,300.00	\$2,738.95	-\$438.95
41951-56000	Dues & Subscriptions	\$25.00	\$0.00	\$25.00
41952	CEMETERY UPKEEP			\$0.00
41952-12000	Cemetery Labor	\$2,980.27	\$3,309.12	-\$328.85
41952-12002	Mowing Labor	\$5,029.91	\$9,435.72	-\$4,405.81
41952-39000	Contract Labor/Equip.	\$1,000.00	\$2,600.00	-\$1,600.00
41952-43000	Improvements/Repairs	\$3,300.00	\$1,316.00	\$1,984.00
41952-61000	General Supplies	\$500.00	\$283.86	\$216.14
41952-63000	Maint & Repair Supplies	\$500.00	\$2,121.69	-\$1,621.69

2009 BUDGET

TOWN OF HAMPSTEAD					
Account #	Description	2009	YTD Expended	Incr/Decr	
41952-74000	Equipment	\$300.00	\$156.95	\$143.05	
41952-82000	Deed Recordings	\$250.00	\$137.48	\$112.52	
	TOTAL CEMETERY UPKEEP	\$21,585.18	\$27,499.77	-\$5,914.59	
41961	INSURANCE				
41961-48000	Property Liability	\$53,354.77	\$49,731.68	\$3,623.09	
41961-49000	Fire Department Insurance	\$38,000.00	\$39,996.25	-\$1,996.25	
41969	WORKERS COMP./UNEMP. INS.				
41969-25000	Unemployment Insurance	\$282.00	\$235.84	\$46.16	
41969-26000	Workers Compensation Ins.	\$49,347.00	\$46,955.82	\$2,391.18	
	TOTAL INSURANCE	\$140,983.77	\$136,919.59	\$4,064.18	
41971	REG. ASSOC.				
41971	REGIONAL PLANNING				
41971-56000	Dues & Subscriptions	\$8,127.00	\$8,127.00	\$0.00	
	TOTAL ADV & REGIONAL	\$8,127.00	\$8,127.00	\$0.00	
42101	POLICE ADMINISTRATION				
42101-11000	Officers Salary	\$496,878.11	\$513,854.63	-\$16,976.52	
42101-11001	Custodial Wages	\$4,541.17	\$4,361.43	\$179.74	
42101-13000	Police Chief Salary	\$23,955.90	\$22,619.82	\$1,336.08	
42101-21001	Medical Insurance	\$87,881.00	\$72,298.57	\$15,582.43	
42101-21002	Dental Insurance	\$2,600.00	\$2,626.86	-\$26.86	
42101-21500	Life Insurance	\$1,000.00	\$1,099.72	-\$99.72	
42101-21901	LTD Insurance	\$1,900.00	\$1,960.32	-\$60.32	
42101-21902	STD Insurance	\$2,486.04	\$2,334.17	\$151.87	
42101-23000	Retirement	\$51,834.80	\$55,473.78	-\$3,638.98	
42101-32000	Legal Expense	\$24,000.00	\$17,973.00	\$6,027.00	
42101-34100	Telephone Expense	\$8,500.00	\$9,560.52	-\$1,060.52	
42101-34110	New Equipment	\$0.00	\$200.00	-\$200.00	
42101-55002	Advertising Expense	\$50.00	\$0.00	\$50.00	
42101-56000	Dues & Subscriptions	\$400.00	\$385.00	\$15.00	
42101-61000	General Supplies	\$5,500.00	\$5,157.95	\$342.05	
42101-62500	Postage	\$400.00	\$290.00	\$110.00	
42101-74000	Equipment	\$20,500.00	\$16,138.00	\$4,362.00	
42101-77000	Uniforms	\$8,500.00	\$8,070.25	\$429.75	
	TOTAL POLICE	\$827,177.02	\$815,920.16	\$11,256.86	
42103	TRAFFIC CONTROL				
42103-39000	Communications	\$1,000.00	\$1,521.11	-\$521.11	
42103-63500	Gasoline	\$26,000.00	\$21,310.96	\$4,689.04	
42103-66000	Vehicle Repairs	\$7,500.00	\$5,435.46	\$2,064.54	
42103-69000	Miscellaneous Expense	\$700.00	\$450.00	\$250.00	
	TOTAL TRAFFIC CONTROL	\$35,200.00	\$38,717.53	-\$3,517.53	
42104	WORKSHOPS & TRAINING				
42104-57000	Workshops & Training	\$8,750.00	\$7,609.00	\$1,141.00	
42104-88000	Other Compensation	\$1,000.00	\$148.46	\$851.54	
	TOTAL WORKSHOPS & TRAINING	\$9,750.00	\$7,757.46	\$2,000.00	
42105	SUPPORT SERVICES				
42105-76000	Cruiser Replacement	\$28,500.00	\$28,424.00	\$76.00	
42105-89000	Other Misc. Expense	\$500.00	\$283.50	\$216.50	
	TOTAL SUPPORT SERVICES	\$29,000.00	\$28,707.50	\$292.50	
42107	POLICE STATION				
42107-41000	Electricity	\$4,200.00	\$5,051.30	-\$851.30	
42107-41100	Heat	\$3,000.00	\$1,637.36	\$1,362.64	
42107-43000	Repair and Maintenance	\$5,000.00	\$9,254.99	-\$4,254.99	
	TOTAL POLICE STATION	\$12,200.00	\$15,943.65	-\$3,743.65	
42109	OTHER POLICE FUNCTIONS				
42109-19000	Restitution	\$100.00	\$390.00	-\$290.00	
	TOTAL OTHER POLICE FUNCTIONS	\$100.00	\$390.00	-\$290.00	
42201	FIRE ADMINISTRATION				
42201-11000	Secretary Salary	\$7,738.32	\$6,606.03	\$1,132.29	
42201-11001	Salaries- Call	\$40,728.00	\$34,979.36	\$5,748.64	
42201-11002	Salary- Custodial	\$4,133.89	\$3,709.73	\$424.16	
42201-11004	Salaries-Full Time FF	\$203,640.00	\$201,275.25	\$2,364.75	
42201-11005	Salaries - Board of Engineers	\$20,364.00	\$22,932.28	-\$2,568.28	
42201-11006	Salary - Chief	\$65,164.80	\$75,273.80	-\$10,109.00	
	Salary Fire Inspector	\$0.00	\$0.00	\$0.00	
42201-19000	Salary - Shift Coverage	\$9,163.80	\$4,618.00	\$4,545.80	
42201-21001	Medical Insurance	\$78,400.00	\$38,268.15	\$40,131.85	
42201-21002	Dental Insurance	\$2,200.00	\$1,294.20	\$905.80	
42201-21500	Life Insurance	\$750.00	\$464.14	\$285.86	
42201-21901	LTD Insurance	\$1,150.00	\$943.13	\$206.87	

2009 BUDGET

TOWN OF HAMPSTEAD					
Account #	Description	2009	YTD Expended	Incr/Decr	
42201-21902	STD Insurance	\$1,585.68	\$1,229.21	\$356.47	
42201-23000	Retirement	\$41,848.02	\$32,912.71	\$8,935.31	
42201-34100	Telephone	\$4,500.00	\$2,631.06	\$1,868.94	
42201-56000	Dues & Subscriptions	\$8,000.00	\$12,268.60	-\$4,268.60	
42201-61000	General Supplies	\$3,000.00	\$2,975.13	\$24.87	
42201-61100	Computers/Office Mach.	\$4,500.00	\$4,813.83	-\$313.83	
42201-64000	Custodial Supplies	\$1,000.00	\$554.06	\$445.94	
42201-67000	Books & Periodicals	\$150.00	\$10.03	\$139.97	
42202	FIRE FIGHTING				
42202-39000	Forest Fires	\$2,000.00	\$0.00	\$2,000.00	
42202-59000	Fire Alarm	\$1,500.00	\$2,449.00	-\$949.00	
42202-66000	Vehicle Repair - Fire/Rescue	\$30,000.00	\$31,294.99	-\$1,294.99	
42202-69000	Mileage Expense	\$2,000.00	\$404.70	\$1,595.30	
42202-73000	Hose & Fittings	\$5,000.00	\$1,035.00	\$3,965.00	
42202-74000	Equipment - Fire	\$6,000.00	\$6,367.69	-\$367.69	
42202-74100	Equipment - Rescue	\$4,500.00	\$4,505.20	-\$5.20	
42202-77000	Uniforms	\$2,500.00	\$3,483.07	-\$983.07	
42202-77001	Protective Clothing	\$10,000.00	\$44,808.54	-\$34,808.54	
42202-80000	Pressure Hydrant	\$5,000.00	\$5,000.00	\$0.00	
42202-80001	Water Supply	\$2,500.00	\$2,000.00	\$500.00	
42202-80002	Medical Supplies	\$6,500.00	\$6,654.66	-\$154.66	
42202-80003	Hydrant Maintenance	\$7,000.00	\$6,967.45	\$32.55	
42203	INSPECTION/PLANNING				
42203-81000	Fire Prevention	\$3,500.00	\$11,550.72	-\$8,050.72	
42204	TRAINING				
42204-57000	Training - Fire	\$6,000.00	\$5,815.76	\$184.24	
42204-58000	Training - Rescue	\$6,000.00	\$4,671.47	\$1,328.53	
42205	SUPPORT SERVICES				
42205-59000	Dispatch	\$47,607.00	\$47,607.00	\$0.00	
42205-73000	Communications	\$8,000.00	\$6,837.65	\$1,162.35	
42207	MEDICAL SUPPLIES				
42207-35000	Physical Exams	\$2,500.00	\$495.00	\$2,005.00	
42207-35001	Misc. Medical Expenses	\$0.00	\$0.00	\$0.00	
42207-35002	Hepatitis B Shots	\$500.00	\$162.00	\$338.00	
42208	FIRE STATIONS AND BUILDINGS				
42208-41000	Electricity	\$8,500.00	\$8,050.22	\$449.78	
42208-41100	Heat/Fuel	\$25,000.00	\$15,027.59	\$9,972.41	
42208-43000	Repair and Maintenance	\$15,000.00	\$11,766.22	\$3,233.78	
42208-74000	Equipment	\$100.00	\$13,303.38	-\$13,203.38	
	TOTAL FIRE AND RESCUE	\$705,223.51	\$688,016.01	\$17,207.50	
	EMERGENCY MANAGEMENT				
42901	ADMINISTRATION				
42901-12000	Salary - EM Director/Labor	\$2,000.00	\$2,000.00	\$0.00	
42901-34100	Communications	\$5,000.00	\$5,632.10	-\$632.10	
42901-57000	Training	\$300.00	\$397.18	-\$97.18	
42901-61000	Office Supplies	\$575.00	\$152.44	\$422.56	
42901-68000	Cert Team	\$1.00	\$0.00	\$1.00	
42901-73000	Supplies - Shelter	\$2,000.00	\$128.98	\$1,871.02	
	TOTAL EMER MGMT	\$9,876.00	\$8,310.70	\$1,565.30	
	HIGHWAYS AND STREETS				
43120	ROAD AGENT				
43120-12000	Highway Labor	\$26,663.60	\$25,306.73	\$1,356.87	
43120-13000	Road Agent Salary	\$23,801.92	\$31,634.89	-\$7,832.97	
43120-74000	Equipment	\$10,000.00	\$11,044.96	-\$1,044.96	
43121	PAVING & RECONSTRUCTION				
43121-31000	Engineering Support	\$2,000.00	\$410.00	\$1,590.00	
43121-39000	Paving & Reconstruction	\$350,000.00	\$349,010.38	\$989.62	
43122	CLEANING & MAINTENANCE				
43122-59000	Contract Labor/Equipment	\$55,000.00	\$52,739.00	\$2,261.00	
43122-61000	General Supplies	\$6,000.00	\$5,991.50	\$8.50	
43122-63000	Patch Material	\$200.00	\$62.76	\$137.24	
43122-63002	Street Signs & Markings	\$15,000.00	\$13,160.54	\$1,839.46	
43122-63003	Tree Trimming & Brush Cutting	\$10,000.00	\$24,432.10	-\$14,432.10	
43122-63004	Dam Maintenance/Permits	\$1,500.00	\$750.00	\$750.00	
43122-63600	Fuel for Equipment	\$4,000.00	\$2,961.04	\$1,038.96	

2009 BUDGET

TOWN OF HAMPSTEAD				
Account #	Description	2009	YTD Expended	Incr/Decr
43125	SNOW AND ICE CONTROL			\$0.00
43125-34100	Telephone	\$200.00	\$533.90	-\$333.90
43125-34101	Communications	\$1,600.00	\$2,410.00	-\$810.00
43125-39000	Installation of Plows/Sanders	\$3,000.00	\$1,979.61	\$1,020.39
43125-58000	Leased Equipment	\$100.00	\$8,231.35	-\$8,131.35
43125-59000	Contract Labor/Equipment	\$192,500.00	\$223,868.25	-\$31,368.25
43125-66000	Equipment Repair	\$8,000.00	\$8,333.73	-\$333.73
43125-68000	Salt	\$100,000.00	\$80,341.70	\$19,658.30
43125-68001	Sand	\$9,000.00	\$8,767.96	\$232.04
43125-69000	Other Purchased Supplies	\$5,000.00	\$4,595.22	\$404.78
43127	TOWN GARAGE			\$0.00
43127-41000	Electricity	\$3,500.00	\$3,547.15	-\$47.15
43127-41100	Heat	\$2,000.00	\$0.00	\$2,000.00
43127-43000	Repair & Maintenance	\$4,500.00	\$4,781.13	-\$281.13
43127-49000	Garage Clean Up	\$2,000.00	\$1,824.83	\$175.17
	TOTAL HIGHWAY	\$835,565.53	\$866,718.73	-\$31,153.20
43163	STREET LIGHTING			
43163-41000	Street Lighting	\$32,350.00	\$31,286.28	\$1,063.72
	TOTAL STREET LIGHTING	\$32,350.00	\$31,286.28	\$1,063.72
	SANITATION ADMINISTRATION			\$0.00
43211	Administration			\$0.00
43211-11000	Clerk Salary	\$620.08	\$786.07	-\$165.99
43211-56000	Dues & Subscriptions	\$500.00	\$500.00	\$0.00
43211-57000	Workshops and Training	\$500.00	\$340.00	\$160.00
43211-89000	Other Misc. Expense	\$500.00	\$0.00	\$500.00
	SOLID WASTE			\$0.00
43231	COLLECTION & DISPOSAL			\$0.00
43231-51100	Curbside Pick-up	\$369,974.80	\$369,975.60	-\$0.80
43231-51101	Fuel Surcharge for Curbside	\$22,350.00	\$0.00	\$22,350.00
43231-51200	Tipping Fee	\$260,345.29	\$232,097.15	\$28,248.14
43232-51300	Household Hazardous Waste	\$5,000.00	\$5,661.96	-\$661.96
43241	BULK DISPOSAL			\$0.00
43241-12000	Salaries - Kent Farm	\$5,167.37	\$5,209.44	-\$42.07
43241-49000	Site Maintenance	\$6,000.00	\$688.17	\$5,311.83
43241-51400	Bulk Disposal	\$31,607.36	\$30,921.38	\$685.98
	TOTAL SANITATION	\$702,564.90	\$646,179.77	\$56,385.13
	HEALTH			
	ANIMAL CONTROL			
44141	ANIMAL CONTROL OFFICER			
44141-11000	Animal Ctrl Officer Salary	\$11,912.94	\$11,729.96	\$182.98
44141-12000	Asst Animal Control Salary	\$2,647.32	\$1,926.33	\$720.99
44141-3000	Fines	\$500.00	\$0.00	\$500.00
44141-34100	Telephone	\$1,500.00	\$1,828.46	-\$328.46
44141-34101	Pager Rental	\$0.00	\$0.00	\$0.00
44141-39000	Professional Services	\$6,000.00	\$5,449.88	\$550.12
44141-62500	Postage	\$200.00	\$70.36	\$129.64
44141-63500	Gasoline/Fuel	\$1,000.00	\$122.00	\$878.00
44141-66000	Vehicle Maintenance & Repair	\$2,000.00	\$696.01	\$1,303.99
44141-69000	Supplies	\$500.00	\$0.00	\$500.00
44141-89001	Animal Food	\$500.00	\$267.29	\$232.71
44141-89002	Kennels	\$500.00	\$230.29	\$269.71
	TOTAL ANIMAL CONTROL	\$27,260.26	\$22,320.58	\$4,939.68
44142-39000	PEST CONTROL	\$30,600.00	\$25,000.00	\$5,600.00
	TOTAL PEST CONTROL	\$30,600.00	\$25,000.00	\$5,600.00
44199	HEALTH AGENCIES			\$0.00
44199-00001	Lamprey Health Center	\$0.00	\$1,400.00	-\$1,400.00
44199-00002	Vic Geary Center	\$6,000.00	\$6,000.00	\$0.00
44199-00003	Pregnancy Care Center	\$0.00	\$0.00	\$0.00
44199-00004	A Safe Place	\$1,485.00	\$1,485.00	\$0.00
44199-00005	R.C. Visiting Nurses/Hospice	\$1.00	\$4,752.00	-\$4,751.00
44199-00006	Ctr. for Life Management	\$5,000.00	\$5,000.00	\$0.00
44199-00007	Rock County Comm. Action	\$6,613.00	\$6,613.00	\$0.00
44199-00008	Retired Sr. Volunteers	\$700.00	\$700.00	\$0.00

2009 BUDGET

TOWN OF HAMPSTEAD					
Account #	Description	2009	YTD Expended	Incr/Decr	
44199-00009	Sexual Assault Support	\$1,070.00	\$1,070.00	\$0.00	
44199-00010	Community Caregivers	\$4,375.00	\$4,375.00	\$0.00	
44199-00011	Family Mediation	\$11,400.00	\$11,400.00	\$0.00	
44199-00014	Community Health Svcs	\$3,500.00	\$3,500.00	\$0.00	
44199-00015	Child Advocacy	\$1,000.00	\$1,000.00	\$0.00	
44199-00016	Sad Café	\$5,000.00	\$5,000.00	\$0.00	
44199-00017	CART	\$10,200.00	\$10,200.00	\$0.00	
44199-00018	Meals on Wheels	\$2,000.00	\$2,000.00	\$0.00	
44199-00019	Greater Derry Adult Tutorial	\$1,000.00	\$1,000.00	\$0.00	
	American Red Cross	\$300.00	\$300.00	\$0.00	
	TOTAL HEALTH AGENCIES	\$59,644.00	\$65,795.00	-\$6,151.00	
44411	WELFARE ADMINISTRATION			\$0.00	
44411-11000	Welfare Director's Salary	\$10,640.19	\$8,180.90	\$2,459.29	
44411-61000	Supplies	\$200.00	\$0.00	\$200.00	
44411-81000	Mileage & Expense	\$200.00	\$123.42	\$76.58	
44411-89000	Other Misc. Expense	\$100.00	\$106.89	-\$6.89	
44452	DIRECT VENDOR PMT			\$0.00	
44451-35000	Medical	\$1,000.00	\$76.00	\$924.00	
44452-41000	Utilities	\$1,000.00	\$1,419.38	-\$419.38	
44452-42000	Heat	\$3,000.00	\$317.83	\$2,682.17	
44452-44000	Shelter	\$20,000.00	\$13,493.09	\$6,506.91	
44452-64000	Food & Clothing	\$500.00	\$986.10	-\$486.10	
	TOTAL WELFARE	\$36,640.19	\$24,703.61	\$11,936.58	
	RECREATION				
45201	ADMINISTRATION				
45201-11000	Recreation Director Salary	\$20,756.55	\$19,533.00	\$1,223.55	
45201-12000	Recreation Assts Salary	\$17,500.00	\$17,603.29	-\$103.29	
45201-12007	Lifeguard Salary	\$11,000.00	\$10,762.84	\$237.16	
45201-12008	Tennis Instructor's Salary	\$1,100.00	\$887.88	\$212.12	
45201-12009	Summer Soccer Dir. Salary	\$1,200.00	\$1,200.00	\$0.00	
45201-12010	Summer Soccer Asst. Salary	\$800.00	\$472.50	\$327.50	
45201-55002	Job Classifieds	\$300.00	\$0.00	\$300.00	
45201-56000	Dues & Subscriptions	\$125.00	\$60.00	\$65.00	
45201-61000	General Supplies	\$875.00	\$442.42	\$432.58	
45202	ATHLETIC FIELDS			\$0.00	
45202-61000	Supplies/Equipment	\$3,000.00	\$3,000.00	\$0.00	
45203	TENNIS COURTS			\$0.00	
45203-74000	Equipment	\$450.00	\$450.39	-\$0.39	
45204	RECREATION PROGRAMS			\$0.00	
45204-35000	Medical Training Program	\$500.00	\$250.00	\$250.00	
45204-61000	Supplies- Rec Program	\$2,200.00	\$2,187.15	\$12.85	
45204-74000	Equipment- Rec Program	\$1,200.00	\$1,233.87	-\$33.87	
45204-81000	Transportation	\$2,500.00	\$2,212.98	\$287.02	
45204-82500	Programs	\$2,000.00	\$1,481.84	\$518.16	
45204-82501	Basketball Program	\$450.00	\$180.00	\$270.00	
45204-83000	Soccer Program Uniforms	\$400.00	\$0.00	\$400.00	
45204-84000	Soccer Program Supplies	\$300.00	\$271.00	\$29.00	
45204-85000	Rec Program Uniforms	\$1,600.00	\$1,185.85	\$414.15	
45205	TOWN BEACH			\$0.00	
45205-74000	Equipment	\$600.00	\$472.77	\$127.23	
45206	ELDERLY ACTIVITIES			\$0.00	
45206-53000	Trips	\$9,150.00	\$7,692.76	\$1,457.24	
45206-53100	Holiday Dinner	\$5,200.00	\$6,790.85	-\$1,590.85	
45206-89000	Senior Center	\$500.00	\$890.82	-\$390.82	
45208	COMMUNITY PROGRAMS			\$0.00	
45208-39000	Community Programs	\$500.00	\$301.54	\$198.46	
	TOTAL RECREATION	\$84,206.55	\$79,563.75	\$4,642.80	
				\$0.00	
45400	CABLE TELEVISION			\$0.00	
45400-11000	Cable Committee Salaries	\$7,000.00	\$9,260.00	-\$2,260.00	
45400-61000	General Supplies	\$500.00	\$912.96	-\$412.96	
	TOTAL CABLE TV	\$7,500.00	\$10,172.96	-\$2,672.96	
	LIBRARY			\$0.00	
45501-9600	LIBRARY TRUSTEES	\$101,799.00	\$103,577.40	-\$1,778.40	

2009 BUDGET

TOWN OF HAMPSTEAD					
Account #	Description		2009	YTD Expended	Incr/Decr
45509	LIBRARY FUNCTIONS				\$0.00
45509-11000	Salary - Director		\$52,266.60	\$52,208.87	\$57.73
45509-11001	Salary - Asst. Director		\$40,316.86	\$40,317.23	-\$0.37
45509-11002	Salary - Library Assistants		\$85,841.85	\$84,316.09	\$1,525.76
45509-11003	Salary- Children's Librarian		\$33,384.42	\$33,544.94	-\$160.52
45509-11004	Salaries - Custodian		\$9,910.72	\$11,546.31	-\$1,635.59
45509	Overtime			\$0.00	\$0.00
45509-21001	Medical Insurance		\$27,952.68	\$27,952.68	\$0.00
45509-21002	Dental Insurance		\$862.80	\$862.80	\$0.00
45509-21500	Life Insurance		\$314.64	\$333.96	-\$19.32
45509-21901	LTD Insurance		\$650.00	\$692.56	-\$42.56
45509-21902	STD Insurance		\$892.08	\$906.28	-\$14.20
45509-22000	Social Security		\$13,746.67	\$13,604.91	\$141.76
45509-22500	Medicare		\$3,214.95	\$3,181.84	\$33.11
45509-23000	Retirement		\$11,065.60	\$11,106.44	-\$40.84
45509-25000	Unemployment Comp		\$50.00	\$46.16	\$3.84
45509-26000	Workers Compensation		\$758.31	\$617.18	\$141.13
45509-32000	Legal		\$1.00	\$0.00	\$1.00
45509-39000	Contracted Services		\$3,000.00	\$1,295.00	\$1,705.00
45509-81000	Mileage & Expenses		\$500.00	\$417.53	\$82.47
	TOTAL LIBRARY		\$386,528.18	\$386,528.18	\$0.00
	PATRIOTIC PURPOSES				
45831	CELEBRATIONS				
45831-82000	Fireworks		\$6,500.00	\$6,500.00	\$0.00
45831-83000	Patriotic Celebrations		\$1,000.00	\$1,873.22	-\$873.22
	TOTAL PATRIOTIC PURP		\$7,500.00	\$8,373.22	-\$873.22
	CONSERVATION COMMISSION				
46111	CONSERVATION ADMINISTRATION				
46111-11000	Clerk Salary		\$1,400.00	\$999.96	\$400.04
46111-56000	Dues & Subscriptions		\$375.00	\$315.00	\$60.00
46111-57000	Workshops & Training		\$300.00	\$145.00	\$155.00
46111-61000	Supplies		\$600.00	\$15.33	\$584.67
46111-62500	Postage/Phone		\$75.00	\$0.00	\$75.00
46121	ACQUISITION OF LAND				
46121-32000	Legal Expense		\$250.00	\$2,029.00	-\$1,779.00
46121-33000	Appraisals		\$400.00	\$0.00	\$400.00
46121-39000	Plans/Deeds		\$1.00	\$0.00	\$1.00
46121-39001	Surveys		\$1.00	\$0.00	\$1.00
46191	OTHER CONSERVATION				\$0.00
46191-82000	Arbor Day		\$200.00	\$200.00	\$0.00
46191-83000	Forest Consultation		\$1.00	\$0.00	\$1.00
46191-84000	Dredge & Fill		\$100.00	\$0.00	\$100.00
46191-85000	Land Development		\$1.00	\$0.00	\$1.00
46191-86000	Earth Day		\$300.00	\$0.00	\$300.00
	TOTAL CONSERVATION		\$4,004.00	\$3,704.29	\$299.71
	TOTAL BUDGET		\$5,191,035.44	\$5,110,621.75	\$80,413.69

SELECTMEN'S FINANCIAL REPORT

2009 Budget Appropriation		\$ 5,171,073.45
Special Articles, 2009:		
Article 4 –NE Police Benevolent Association	\$ 19,662.00	
Article 7 – Non Capital Reserve Fund-Library	\$ 10,000.00	
Article 10 –American Red Cross	\$ 300.00	
Article 11 –Lamprey Health Care	\$ 1,400.00	
Article 12 –Rockingham VNA	\$ 6,500.00	
Total Special Articles		\$ 37,862.00
Total Budget Appropriations and Special Articles		\$ 5,208,935.45

PAYMENT TO SCHOOL DISTRICT

Balance of 2008-2009 Appropriation		\$ 8,425,385.00
Appropriations: 2009-2010	\$ 20,550,063.00	
Less: Adequate Education Grant	\$ 3,348,532.00	\$ 17,201,531.00
Total Due School		\$ 25,626,916.00

PAYMENTS:

2008-2009 Appropriation	\$ 8,455,386.00	
2009-2010 Appropriation	\$ 8,830,000.00	
Total paid to School		\$ 17,285,386.00
Balance Due School		\$ 8,341,530.00

2009 ABATEMENTS

Date	ABATEMENTS	Map/Parcel	Amount Abated	Interest	Total	Value Abated
1/14/2009	Difeo, Craig	2/63	\$3,791.00	\$33.03	\$3,824.03	\$190,600.00
2/9/2009	McMeniman, Thomas	1/24, 01	\$615.00	\$8.69	\$623.69	\$30,900.00
2/9/2009	Verrill, Elizabeth	7/84	\$714.00	\$8.80	\$722.80	\$35,900.00
3/9/2009	Wentworth, Michael	1/60, 01	\$2,331.00	\$28.36	\$2,359.36	\$117,200.00
3/9/2009	Fitzgerald, Benjamin	12A/135	\$883.00	\$9.87	\$892.87	\$44,400.00
3/9/2009	Fyfe, John	17/230	\$438.00	\$7.92	\$445.92	\$22,000.00
3/9/2009	Dimaggio, Michele	2/168	\$1,175.00	\$19.89	\$1,194.89	\$59,100.00
3/23/2009	Tardiff, Michael	2/139	\$615.00	\$12.33	\$627.33	\$30,900.00
3/23/2009	Bates, Stephen	6/48	\$398.00	\$7.65	\$405.65	\$20,000.00
3/23/2009	Doolittle, Peter	12/17	\$607.00	\$12.37	\$619.37	\$30,500.00
4/13/2009	Worthen, Bruce	10/07	\$280.00	\$6.31	\$286.31	\$14,100.00
4/13/2009	O'Hara, Helen	19/79	\$730.00	\$17.52	\$747.52	\$36,700.00
4/13/2009	HML Realty	12/102	\$398.00	\$9.49	\$407.49	\$20,000.00
4/13/2009	Lucca, Anthony	14/133	\$223.00	\$5.35	\$228.35	\$11,200.00
4/13/2009	King, Colleen	12/163	\$370.00	\$8.45	\$378.45	\$18,600.00
4/13/2009	Worthen, Bruce	11/247	\$947.00	\$22.73	\$969.73	\$47,600.00
4/13/2009	McMahan, Patricia	1/35	\$688.00	\$15.72	\$703.72	\$34,600.00
4/13/2009	DeSpencer, Arthur	14/112	\$336.00	\$7.95	\$343.95	\$16,900.00
4/27/2009	Bruce HW 1156, LLC	18/37	\$1,657.00	\$8.17	\$1,665.17	\$83,300.00
5/27/2009	Ouellet, Dereck	18/137	\$561.00	\$17.24	\$578.24	\$28,200.00
6/8/2009	Cohen, Martin	12A/17	\$115.00	\$3.42	\$118.42	\$5,800.00
7/6/2009	Gorski, Thomas	16/96	\$975.00	\$36.22	\$1,011.22	\$49,000.00
12/21/2009	Perrone, Joseph	8/23	\$1.00	\$0.03	\$1.03	\$3,300.00
			\$18,848.00	\$307.51	\$19,155.51	\$950,800.00

TAX COLLECTOR'S SUMMARY OF WARRANTS - 2009

Tax Collector's Summary of Warrants - 2009

DEBIT	2009	2008 +
Uncollected as of 12/31/08		
Property Tax		834,836.97
Land Use Change Tax		
Yield Tax		416.68
Committed to Collector		
Property Tax	20,742,977.00	238.00
Land Use Change Tax		
Yield Tax		120,000.00
Overpayments		
Property Tax		
Interest Collected	14,214.07	52,028.56
TOTAL DEBITS	<u>20,757,191.07</u>	<u>1,007,520.21</u>
CREDIT		
Remitted to Treasurer		
Property Tax	19,849,026.46	555,607.77
Land Use Change Tax		103,943.29
Yield Tax		
Interest Collected	14,214.07	52,028.56
Deeded		
Abatements Property Tax	72,995.00	61.32
Converted to Liens (principal only)		279,822.56
Overpayments Property Tax		
Uncollected as of 12/31/09		
Property Tax	820,955.54	
Land Use Change Tax		16,056.71
Yield Tax		
TOTAL CREDITS	<u>20,757,191.07</u>	<u>1,007,520.21</u>

Summary of Tax Lien Accounts - 2009

DEBIT	2008	2007	Prior
Unredeemed Taxes as of 12/31/08		105,415.99	48,110.11
Taxes Sold/Executed to Town	301,468.13		
Interest Collected after Lien	9,969.63	11,211.16	3,054.69
TOTAL DEBITS	<u>311,437.76</u>	<u>116,627.15</u>	<u>51,164.80</u>
CREDIT			
Redemptions	182,287.34	41,121.59	9,103.90
Interest and Cost after lien	9,969.63	11,211.16	3,054.69
Abatements During Year			
Liens Deeded			
Unredeemed Taxes as of 12/31/09	119,180.79	64,294.40	39,006.21
TOTAL CREDITS	<u>311,437.76</u>	<u>116,627.15</u>	<u>51,164.80</u>

Respectfully Submitted,

Patricia P. Curran

BALANCE SHEET

BALANCE SHEET YEAR ENDING DECEMBER 31, 2009

ASSETS		LIABILITIES	
CASH - In Hands of Officials			
Petty Cash:		ACCOUNTS OWED BY THE TOWN	
Town Clerk/Tax Collector	\$ 200.00	School District	\$ 8,341,530.00
Police Chief	\$ 50.00	Total	\$ 8,341,530.00
Building Inspector	\$ 100.00		
Total	\$ 350.00		
 CASH - In Hands of Treasurer			
NH Public Development Inv. Pool	\$ 121,897.59	FUND RESERVE	
BankNorth - Concentration Account	\$ 259,965.31	Trust Funds	\$ 444,964.24
BankNorth CD	\$ 3,612,218.14	Total	\$ -
BankNorth TC/Souvenirs	\$ 4,111.50		\$ 444,964.24
BankNorth Payroll Account	\$ 9,252.14	CAPITAL RESERVE	
M/M Citizen's Bank	\$ 8,379.55	Fire Department	\$ 436,258.21
Ocean, General Fund	\$ (21,082.87)	Total	\$ 436,258.21
Cash-Ocean-Sweep Account	\$ 498,302.77		
TD Bank Debit Card Account	\$ 1,144.41	ENCUMBERED FUNDS	
Ocean National CD	\$ 3,052,757.01	Sansoucie Associates	\$ 30,000.00
BankNorth - Other Revenue	\$ 469,965.85	Dupouney	\$ 4,000.00
BankNorth- Town Clerk Account	\$ -	SFC Engineering	\$ 4,900.00
Total	\$ 8,016,911.40	Atlantic Fence	\$ 5,988.00
		RPF Associates	\$ 1,725.00
Unredeemed Taxes	\$ 222,481.40	Bergeron Protective Clothing	\$ 39,600.00
Uncollected Taxes	\$ 837,012.25	Exhaust System at HFD	\$ 3,125.00
Total	\$ 1,059,493.65	Total	\$ 89,338.00
 TRUST FUNDS			
Cemetery Trust Funds	\$ 267,666.74	TOTAL LIABILITIES	\$ 9,312,090.45
High School Trust Funds	\$ 21,386.25	CURRENT SURPLUS	\$ 645,887.05
Library Trust Funds	\$ 8,823.74	TOTAL LIAB. PLUS SURPLUS	\$ 9,957,977.50
Ordway Park Trust Funds	\$ 38,292.38		
Violet's Trust Fund	\$ 3,287.79		
Friends of Ordway Park Trust Fund	\$ 13,047.71		
Capital Reserve - Fire Department	\$ 436,258.21		
Capital Reserve- School Renovations	\$ 82,459.63		
Non Capital Reserve Library Maint	\$ 10,000.00		
Total	\$ 881,222.45		
 TOTAL ASSETS	 \$ 9,957,977.50		

2009 EMPLOYEE EARNINGS

Employee	Department	Earnings	Employee	Department	Earnings
Arden, Janet	Library Assistants	\$10,150.76	Chambers, Richard	Police Officers FT	\$62,157.56
Armstrong, James	Fire Department-Call	\$497.28	Chambers, Richard	Special Duty	\$1,102.00
Auger, Michael	Grounds Workers	\$3,572.44	Chambers, Richard	Overtime	\$6,095.95
Auger, Michael	Cemetery Labor	\$789.91	Childs, Dale	Animal Control Officer	\$11,729.96
Auger, Michael	Mowing Labor	\$1,303.44	Clark JR, Edward	Full Time Firefighters	\$48,300.21
Auger, Michael	Highway Labor	\$1,596.20	Clark JR, Edward	Overtime	\$11,396.88
Auger, Michael	Kent Farm Operations	\$1,133.82	Clark JR, Edward	Detail	\$750.75
Auger, Michael	Overtime	\$240.91	Clark, Jeffrey	Fire Department-Call	\$2,055.81
Auger, Tom	Recreation Counselor	\$371.56	Clark, Kerry	Board of Engineers	\$4,676.00
Baumhor, Jack	Cable Committee	\$2,835.00	Clark, Maria	Custodial	\$13,761.90
Beauchamp, Jeffrey	Fire Department-Call	\$626.06	Clark, Maria	Building Custodian-Police	\$4,361.43
Beauchamp, Leo	Police Officers PT	\$24,259.57	Clark, Maria	Custodial-Fire	\$3,709.73
Beauchamp, Leo	Police Dispatch	\$446.32	Colbert, Brian	Recreation Counselors	\$1,103.90
Beauchamp, Leo	Special Duty	\$8,296.00	Colbert, Meaghan	Recreation Counselors	\$1,544.33
Beauchamp, Leo	Court Time-OT	\$776.64	Conway, Mark	Police Officers FT	\$49,470.77
Beauchamp, Leo	Training Time	\$130.76	Conway, Mark	Special Duty	\$6,382.00
Beauchamp, Leo	Degree Compensation	\$750.00	Conway, Mark	Overtime	\$13,869.23
Beaudoin Jr., Joseph	Police Chief	\$22,619.82	Cross, John	Police Officers PT	\$60.96
Beaudoin, Ann	Police Dispatch	\$15,526.65	Cross, John	Special Duty	\$4,183.00
Benson, Geoffrey	Soccer/Lacrosse Assistant	\$210.00	Cross, John	Training/Court	\$115.68
Benson, Nancy	Soccer/Lacrosse Director	\$1,200.00	Curley, John	Fire Department-Call	\$2,615.34
Benson, Samantha	Soccer/Lacrosse Assistant	\$262.50	Curran, Patricia	Town Clerk	\$27,889.50
Bergquist, Caitlyn	Fire Department-Call	\$1,574.89	Curran, Patricia	Tax Collector	\$27,889.50
Boulter, Kathleen	Police Officers FT	\$47,133.04	Curran, Patricia	Secretary-Fire	\$6,606.03
Boulter, Kathleen	Degree Compensation	\$500.00	Curran, Patricia	Fire Department-Call	\$1,163.48
Boulter, Kathleen	Special Duty	\$1,247.00	Curran, Peter T.	Ballot Clerks	\$90.00
Boulter, Kathleen	Overtime	\$6,698.33	Dane, Chris	Full Time Firefighters	\$37,028.04
Bowen, Mark	Fire Department-Call	\$1,245.50	Dane, Chris	Detail Pay	\$404.25
Boyce, Pauline	Fire Department-Call	\$875.89	Dane, Chris	Overtime	\$8,956.21
Brickett, Daniel	Fire Department-Call	\$1,229.18	David, Elaine	Library Assistants	\$3,875.33
Bryant, Debra	Selectmen's Clerk	\$40.85	David, Elaine	Overtime	\$66.21
Bryant, Debra	Supervisor of Checklist	\$410.00	Domenicis, Diane	Fire Department-Call	\$1,774.69
Bryant, Debra	Clerical-Assessors	\$6,944.50	Domenicis, John	Fire Department-Call	\$818.43
Bryant, Debra	Clerical CEO Office	\$10,567.91	Donnelly, Shawn	Grounds Workers	\$12,551.14
Buck, Fred	Cable Committee	\$85.00	Donnelly, Shawn	Cemetery Labor	\$994.25
Burnett, Mary	Fire Department-Call	\$431.17	Donnelly, Shawn	Mowing Labor	\$3,775.73
Carrier, Michael	Fire Chief	\$70,264.56	Donnelly, Shawn	Kent Farm Operations	\$133.38
Carven, Jessica	Recreation Counselor	\$1,832.50	Donnelly, Shawn	Overtime	\$285.00
			Doolittle, Hannah	Lifeguard	\$1,410.00

2009 EMPLOYEE EARNINGS

Employee	Department	Earnings	Employee	Department	Earnings
Dubois, Albert	Highway Labor	\$6,842.30	Harrington, Tina	Selectmen's Clerk	\$43,290.54
Dubois, Albert	Kent Farm Operations	\$1,416.16	Harrington, Tina	Planning Board Clerk	\$248.52
Dullen, Michael	Fire Department-Call	\$1,255.69	Harrington, Tina	Fire Department-Call	\$224.84
Eagleson, Janet	Library Assistants	\$6,915.17	Harrington, Tina	Solid Waste Clerical	\$713.86
Eagleson, Janet	Library Assistants-Overtime	\$90.86	Harrington, Tina	Overtime	\$536.56
Emerson, Kristopher	Chief Building Official	\$58,568.00	Hartnett, Michael	Clerical CEO Office	\$2,072.37
Erhardt, Ryan	Fire Department-Call	\$346.32	Hartnett, Michael	Plumbing Inspector	\$12,875.00
Falconer, Patricia	Children's Librarian	\$33,201.80	Hartung, Pamela	Supervisor of Checklist	\$460.00
Falconer, Patricia	Children's Librarian-OT	\$343.14	Hartung, Richard	Selectmen	\$3,461.54
Ferrick, Nancy	Ballot Clerks	\$30.00	Hastings, Susan	Planning Board Secretary	\$35,081.02
Fisher, Paul	Fire Department-Call	\$77.28	Hastings, Susan	Fire Department-Call	\$964.72
Flynn, Stephen	Fire Department-Call	\$1,294.67	Hastings, Walter	Fire Chief	\$6,661.43
Flynn, Stephen	Shift Coverage	\$713.09	Hensiek, Sarah	Lifeguard	\$2,499.00
Forsyth, Danielle	Welfare Director	\$8,180.90	Hensiek, Sarah	Lifeguard-Overtime	\$110.25
Fratous, Allan	Police Officers FT	\$50,656.67	Hickey, Meghan	Recreation Counselors	\$1,775.22
Fratous, Allan	Special Duty	\$2,846.00	Hunt, Kathleen	Ballot Clerks	\$30.00
Fratous, Allan	Overtime	\$6,001.75	Hunt, Kathleen	Fire Department-Call	\$879.78
Frazier, John	Police Officers FT	\$65,670.55	Ingemi, John	Recreation Director	\$19,533.00
Frazier, John	Overtime	\$3,113.81	Ingraham, Angela	Clerical CEO Office	\$164.47
Frazier, John	Clothing Allowance	\$630.10	Iuele, Anthony	Electrical Inspector	\$11,525.00
Galipeau, Michael	Fire Department-Call	\$643.75	Jackman, Daniel	Police Officers PT	\$17,500.25
Galipeau, Michael	Shift Coverage	\$429.36	Jackman, Daniel	Special Duty	\$3,617.00
Gallo, Natalie	Cable Committee	\$535.00	Jackman, Daniel	Overtime	\$409.92
Gelineau, Garrett	Fire Department-Call	\$52.61	Jackman, Daniel	Training	\$68.00
Gerry Jr., Richard	Fire Department-Call	\$495.47	Jackman, Daniel	Court Time	\$819.12
Gilmartin Jr., James	Deputy Fire Chief	\$5,787.00	Johannesen, Sheila	Assistant Animal Control Officer	\$1,341.21
Gilmartin Jr., James	Inspector	\$900.00	Johnson, Taylor	Recreation Counselors	\$536.50
Gilmartin Jr., James	Shift Coverage	\$1,080.50	Jones, Kiley	Library Assistants	\$3,083.51
Gorham, Sheila	Supervisor of Checklist	\$1,280.00	Judge, Patrick	Police Dispatch	\$203.00
Grant, Arline	Town Clerk's Office	\$43,206.00	Kelley, Robert	Police Officers FT	\$48,556.41
Guerard, Meredith	Tennis Instructor	\$771.88	Kelley, Robert	Clothing Allowance	\$706.00
Guest, Brittany	Library Assistants	\$2,206.13	Kelley, Robert	Special Duty	\$1,440.00
Harms, Steven	Buildings & Grounds Supervisor	\$47,536.40	Kelley, Robert	Overtime	\$13,037.24
Harms, Steven	Sexton	\$5,400.00	Kelley, Robert	Degree Compensation	\$500.00
Harrington, Emily	Ballot Clerks	\$55.00	Khambatta, Gustav	Trustee of the Trust Fund	\$300.00
Harrington, Jeffery	Fire Department-Call	\$341.30	King, Colleen	Assistant Code Enforcement In	\$17,059.91
Harrington, Stefanie	Ballot Clerks	\$90.00	Kolegue-Spalanis,Sandra	EMD	\$2,000.00

2009 EMPLOYEE EARNINGS

Employee	Department	Earnings	Employee	Department	Earnings
Lafrancis, Eric	Fire Department-Call	\$2,112.60	Parker, Robert	Fire Department-Call	\$367.97
Lafrancis, Eric	Shift Coverage	\$1,090.09	Perry, James	Police Officers- PT	\$471.04
Lanza, Rachel	Library Assistants	\$483.60	Perry, James	Training/Court	\$117.76
Lanza, Rachel	Library Assistants-OT	\$55.80	Perry, Joseph	Grounds Workers	\$1,934.63
Lesure, Roy	Fire Department-Call	\$2,120.36	Perry, Joseph	Cemetery Labor	\$370.50
Lindquist, Priscilla	Selectmen	\$3,300.00	Perry, Joseph	Mowing Labor	\$86.45
Mackey, Gerald	Fire Department-Call	\$4,354.09	Perry, Joseph	Highway Labor	\$5,872.01
Mackey, Jeffrey	Grounds Workers	\$11,910.95	Perry, Joseph	Kent Farm Operations	\$1,479.05
Mackey, Jeffrey	Cemetery Labor	\$1,079.85	Perry, Joseph	Overtime	\$38.92
Mackey, Jeffrey	Mowing Labor	\$3,885.54	Pietrocarlo, Chris	Recreation Counselors	\$1,308.63
Mackey, Jeffrey	Highway Labor	\$81.96	Plante, Bryan	Full Time Firefighters	\$37,030.61
Mackey, Jeffrey	Kent Farm Operations	\$225.89	Plante, Bryan	Detail Pay	\$115.50
Mackey, Jeffrey	Overtime	\$246.32	Plante, Bryan	Overtime	\$7,156.00
Masse, Brittany	Recreation Counselors	\$386.07	Pothier, Jessica	Recreation Counselors	\$1,450.00
McMullen, Nancy	Library Assistants	\$14,700.44	Preziosi, David	Custodial-Library	\$4,473.65
McMullen, Nancy	Library Assistants-OT	\$162.24	Preziosi, David	Custodial-Library-OT	\$36.82
Moore, Matthew	Police Officers FT	\$47,750.75	Reardon, Neil	Town Moderator	\$265.00
Moore, Matthew	Overtime	\$10,439.10	Rockwell, Carolyn	Cable Committee	\$1,560.00
Moore, Matthew	Special Duty	\$7,232.00	Samuels, Merrily	Assistant Library Director	\$40,317.23
Moriarty, Kathryn	Cable Committee	\$490.00	Shaw, Clayton	Cable Committee	\$2,145.00
Morrison, Gary	Fire Department-Call	\$406.21	Shaw, Dawn	Clerical-Assessors	\$5,396.82
Morse, Steven	Full Time Firefighters	\$40,580.48	Shaw, Dawn	Clerical CEO Office	\$8,236.80
Morse, Steven	Overtime	\$9,457.32	Shaw, Dawn	BOA Secretary	\$3,071.64
Morse, Steven	Detail Pay	\$99.00	Skidmore, Linda	Library Assistants	\$21,121.50
Mortensen, Patricia	Ballot Clerks	\$60.00	Skidmore, Linda	Library Assistants-OT	\$261.58
Mullin, Douglas	Police Officers PT	\$3,863.45	Smith, Sean	Recreation Counselors	\$206.63
Mullin, Douglas	Special Duty	\$2,030.00	Stanton, Meghan	Recreation Counselors	\$130.50
Mullin, Douglas	Degree Compensation	\$500.00	Stanton, Meghan	Tennis Instructor	\$116.00
Murphy, Donald	Assistant Animal Control Office	\$585.12	Stewart, James	Selectmen	\$3,838.52
Murphy, Virginia	Ballot Clerks	\$60.00	Stilling, Keith	Fire Department-Call	\$2,560.68
Murray, George	Police Officers PT	\$760.90	Stilling, Keith	Shift Coverage	\$100.80
Murray, George	Special Duty	\$712.00	Stilling, Matthew	Lifeguard	\$2,404.63
Murray, George	Training/Court	\$429.52	Stilling, Matthew	Lifeguard-OT	\$112.91
Myer, Ann E.	Library Assistants	\$9,715.43	Stilling, Rachel	Lifeguard	\$1,442.69
O'Connor, Bridgett	Recreation Counselors	\$1,280.60	Stilling, Rachel	Lifeguard-OT	\$107.66
Owen Jr., Kenneth	Police Officers PT	\$247.08	Stokinger, Deborah	Custodial-Meeting House	\$3,250.00
Owen Jr., Kenneth	Special Duty	\$1,269.00	Strykowski, Marcia	Library Assistants	\$11,427.53
Owen Jr., Kenneth	Training/Court	\$51.12	Sullivan, Owen	Custodial-Library	\$6,912.97
Pangaro, Nicholas	Cable Committee	\$1,610.00	Sullivan, Owen	Custodial-Library-OT	\$122.87

2009 EMPLOYEE EARNINGS

Employee	Department	Earnings	Employee	Department	Earnings
Sullivan, Shannon	Fire Department-Call	\$836.43	Walsh, Ryan	Grounds Workers	\$384.56
Sullivan, Shannon	Shift Coverage	\$128.00	Walsh, Ryan	Mowing Labor	\$384.56
Theriault, Sarah	Administrative Assistant	\$49,034.00	Walsh, Ryan	Kent Farm Operations	\$355.30
Theriault, Sarah	Conservation Clerk	\$999.96	Ward, Corey	Fire Department-Call	\$123.66
Thrasher, Margaret	Library Director	\$52,208.87	Warnock, Laurie	Fire Department-Call	\$336.96
Tine, Robert	Special Duty	\$2,452.00	Warnock, William	Board of Engineers	\$4,676.00
Tobin, Amanda	Fire Department-Call	\$445.20	Warnock, William	Fire Inspector	\$7,865.00
Touma, Joseph	Police Officers PT	\$4,632.54	Welch, Monique	Recreation Counselors	\$580.01
Touma, Joseph	Special Duty	\$7,448.00	White, Adam	Police Officers PT	\$797.44
Touma, Joseph	Training/Court	\$119.48	White, Adam	Special Duty	\$1,122.00
Touma, Joseph	Overtime	\$204.00	Whitehouse, Danica	Recreation Counselors	\$1,270.57
Touma, Joseph	Degree Compensation	\$500.00	Whitmore, Shelley	Police Dispatch	\$12,169.92
Towne, Robert	Highway Labor	\$10,781.70	Whitney, Chelsea	Recreation Counselors	\$1,147.32
Townsend, Shane	Recreation Counselors	\$1,513.35	Williams, Harold	Treasurer	\$12,000.00
Trudeau, Ronald	Fire Department-Call	\$3,229.50	Williams, Ryan	Recreation Counselors	\$1,157.10
Trudeau, Ronald	Shift Coverage	\$290.40	Winchell, George	Special Duty	\$5,368.00
Tyson, MaryBeth	Recreation Counselors	\$188.50	Winchell, George	Training/Court	\$185.52
Underwood, Meredith	Lifeguard	\$1,953.82	Worthen Jr., Maurice	Board of Engineers	\$4,676.00
Underwood, Nathan	Lifeguard	\$1,178.63	Worthen Jr., Maurice	Shift Coverage	\$518.64
Vitale, Nancy	Town Clerk's Office	\$34,141.59	Worthen, Jon	Road Agent	\$31,364.41
Vitale, Nancy	Planning Board Office	\$788.41	Worthen, Jon	Overtime	\$270.48
			Worthen, Jon	Kent Farm Operations	\$180.32

Total 2009 Payroll

\$1,870,372.90

2009 VENDOR PAYMENTS

VENDOR	AMOUNT	VENDOR	AMOUNT
Abatements/Refunds	\$57,746.07	Benevento Bituminous Products	\$779.96
A Safe Place	\$1,485.00	Bennett Landscape, Inc.	\$680.00
AG's Custom Cars & Towing LLC	\$3,383.00	Bergeron Protective Clothing LLC	\$4,363.68
ACS Firehouse Solutions	\$845.00	Bergeron, Russell	\$5,775.00
Ackerman, Zac	\$5,775.00	Bernard, Michelle	\$40.00
Alberghini, Jon	\$2,350.00	Berquist, Caitlyn	\$55.00
Advanced Excavating & Paving, Inc.	\$1,500.00	Boston Equipment & Supply Co., Inc.	\$45.89
Adamson Industries Corp.	\$803.70	Best Buy	\$788.96
Adult Learner Services of Greater Derry	\$1,000.00	Bestway Disposal Services, Inc.	\$369,975.60
Allen Motors, Inc.	\$38.60	Donald Blaszka Jr.	\$600.00
AmeriGas-Londonderry	\$90.82	Border Area Mutual Aid Association	\$25.00
Alpha Locksmith	\$70.00	Bound Tree Medical, LLC	\$6,625.96
American Imaging Technologies	\$371.59	Bowen, Mark	\$65.00
American Red Cross	\$300.00	Brickett, Daniel	\$10,266.00
Andy's Frame Store	\$325.00	Brown's River Bindery, Inc.	\$4,500.00
Animal Care Equipment & Services, Inc.	\$96.37	Brox Industries	\$273,399.71
Applebriar Estates RIM	\$1,000.00	Busby Construction Co., Inc.	\$27,252.34
ArcSource, Inc.	\$526.66	The Business Connection Printer	\$260.00
Arden, Janet	\$202.00	C Perry & Company, LLC	\$658.00
Armstrong Medical Industries, Inc.	\$127.14	Cantone Landscaping	\$21,090.00
Arrow Equipment, Inc.	\$3,860.49	Carol's Grooming	\$235.00
Atlantic Broom Service, Inc.	\$3,450.94	C & M Distributing Co.	\$469.65
Atkinson Graphics	\$1,745.85	Callahan Air Conditioning & Heating	\$22,800.00
Atlas PyroVision Productions, Inc.	\$6,500.00	Michael Carrier	\$209.00
Atwood Memorial Inc.	\$895.00	CART	\$10,200.00
Auger, Michael	\$53.02	Cartridge World	\$1,880.86
Automation Plus	\$1,295.00	C & H Distributors, LLC	\$184.78
AutoZone, Inc.	\$591.78	Carven, Jessica	\$39.00
Avitar Associates of N.E. Inc.	\$10,129.44	Central Signs	\$90.00
TD Bank	\$138.60	Center for Life Management	\$5,015.00
Balsams Grand Resort Hotel	\$549.70	Century Copier Specialists, Inc.	\$1,608.95
BMI-Broadcast Music, Inc.	\$86.00	CEO Executive Car Wash	\$30.00
BeanTowne Coffee House	\$135.00	Citgo Petroleum Corp.	\$22,246.74
Ben's Uniforms	\$3,162.00	Chambers, Richard	\$379.48
Beaudoin, Joseph	\$1,148.46	Clark, Edward	\$323.70
Beaudoin, Ann	\$75.00	Childs, Dale	\$1,828.46

2009 VENDOR PAYMENTS

VENDOR	AMOUNT	VENDOR	AMOUNT
Child Advocacy Center	\$1,000.00	Emerson, Kristopher	\$4,619.46
Clark's Tree Service	\$500.00	EMSAR Northeast EMS Enterprises, Inc.	\$444.85
Chevron of New Hampshire	\$26.06	English Muffin	\$122.69
Coach Company	\$7,243.00	Family Mediation & Juvenile Services	\$11,400.00
Clery, Christopher	\$6,297.50	Feuer Lumber Company, Inc.	\$325.00
COAF-Treasurer, State of NH	\$3,539.00	Firematic Supply Co., Inc.	\$373.80
Coast Maintenance Supply Co,	\$3,663.01	First Responder Educators Group	\$280.00
Comcast	\$6,375.90	Fitzpatrick&Son Plumbing & Heating	\$3,047.50
Community Caregivers of Greater Derry	\$4,375.00	Banc of America Leasing	\$3,860.00
Cole Internet Group, LLC	\$3,680.00	The Flag & Gift Connection,LTD.	\$949.70
Command School TTX	\$300.00	Floors of Distinction LLC	\$2,749.50
Conway, Mark	\$127.25	Flynn Plumbing & Heating, LLC	\$710.00
Craig Bennett Construction, Inc.	\$1,445.00	Forsyth, Danielle	\$149.89
Curran, Patricia	\$723.86	Ford Motor Credit Co. Municipal Finance	\$13,968.72
Daigle Enterprises, Inc.	\$510.00	Fratus, Allan	\$113.00
Dane Lane Surveying	\$700.00	Freedom Tire, Inc.	\$4,256.22
Dane, Chris	\$318.97	Freshwater Farms	\$973.76
Department of Agriculture, Markets & Food	\$3,593.00	FSP Books & Video	\$495.00
Dependable Construction Co., Inc.	\$14,342.00	Future Supply Corp.	\$3,398.61
Desmit, Thomas	\$4,620.00	G.A. Watson & Sons, Inc.	\$1,599.18
Town of Derry	\$47,607.00	Mike Galipeau	\$120.00
Difeo Oil Co., Inc.	\$20,977.87	Galloway Trucking, Inc.	\$416.24
Dimando, Jay	\$411.15	George E. Merrill & Son, Inc.	\$350.46
Dodge Grain Co., Inc.	\$201.60	J J Gilmartin Electric	\$670.00
Dollar Associates	\$5,008.65	Golas Bros. Auto Parts Inc.	\$78.98
Donovan Equipment Co., Inc.	\$13,650.01	Granite State Stamps, Inc.	\$843.49
Don's Market	\$437.48	Granite State Analytical Services, Inc.	\$150.00
Dragon Mosquito Control, Inc.	\$25,000.00	Grant, Arline	\$212.00
The Dumpster Depot	\$983.57	Greater Derry Community Health Services	\$3,500.00
David Dupouy	\$4,346.52	Greater Hampstead Civic Club, Inc.	\$300.00
Duston-Difeo Oil. Co., Inc.	\$8,495.36	The Greenskeepers, Inc.	\$9,587.00
Eagle Tribune	\$905.25	Guest, Kim	\$25.69
East Coast Lumber	\$10,959.85	H. Sauer & Sons Machinery Service	\$605.00
Edgefield Veterinary Hospital	\$4,474.68	Hampshire Fire Protection Co., Inc.	\$881.75
Edwards, Ellen	\$453.98	Hampstead Area Water Company	\$9,177.98
Emergency Educator's Group of NH	\$1,750.00	Hampstead Dry Cleaners	\$130.80

2009 VENDOR PAYMENTS

VENDOR	AMOUNT	VENDOR	AMOUNT
Hampstead Garden Club	\$180.00	International Code Council, Inc.	\$237.00
Hampstead Hannaford # 0190	\$1,039.58	International Signal Inc.	\$6,249.00
Hannaford Bros. Co.	\$48.99	Interware Development Company, Inc.	\$603.70
Hampstead Print & Copy	\$4,250.78	Iuele, Anthony	\$300.00
Hampstead School District	\$17,290.35	J.P. Cook Company	\$71.23
Hampstead Trophy	\$455.00	Jack's Towing Service & Auto Repair, Inc.	\$95.00
Harms, Steve	\$37.87	Jamma Realty	\$5,915.00
Harold's Locksmith	\$103.00	Johannesen, Sheila	\$407.02
Harrington, Tina	\$69.80	JM Protective Services LLC	\$3,687.95
Hart's Turkey Farm Restaurant	\$270.00	Johnson Meadow LLC	\$321.00
Harrison Shrader Enterprises	\$1,035.00	John E. Reid & Associates, Inc.	\$1,210.00
Hartnett, Michael	\$3,142.78	K M International	\$82.99
Hartung, Richard	\$249.89	Ken's Repair Service	\$181.80
Hartmann Oil & Propane Co,	\$65.08	Kieley Corporation	\$6,004.54
Hasago, LLC	\$1,976.00	King, Colleen	\$1,064.65
Hastings Enterprises	\$1,620.00	DH & DH Auto/Truck Repair, LLC	\$18,780.56
Hastings, Susan	\$248.02	Knox Company	\$779.00
Hastings, Walter	\$40.00	Sandra Koleque-Spalaris	\$404.20
Haverhill Steel	\$255.80	LHS Associates, Inc.	\$4,102.05
Heitz, Mark	\$1,426.00	Lagasse Crane Service, Inc.	\$440.00
Higgins	\$308.03	Laidlaw Education Services	\$2,212.98
Hickey, Meghan	\$20.50	Lakes Region Fire Apparatus, Inc.	\$524.47
Highfield, Deb	\$84.93	Lamprey Health Care, Inc.	\$1,400.00
Hi-Way Safety Systems, Inc.	\$9,759.70	Land & Boundary Consultants, Inc.	\$1,890.00
HMIS, Inc.	\$1,850.00	Land Purchase Fund	\$51,971.65
Adam Houston	\$100.00	Landscapers Depot	\$307.00
Houston Builders, LLC	\$5,205.00	James M. Lavelle Associates, LLC	\$250.00
R.A. Houston	\$1,627.50	Letoile Roofing Company, Inc.	\$2,655.00
HSBC Business Solutions	\$23.11	LEAF	\$1,827.34
Ideacom Intergrated Technologies, Inc.	\$1,200.00	Lewis Builder, Inc.	\$6,451.00
Industrial Protection Services	\$5,694.52	Library Trustees	\$386,528.18
Oce Imagistics Inc.	\$884.81	The Lifeguard Store, Inc.	\$294.55
Information Management Corporation	\$2,800.00	One Communications	\$5,582.63
Ingraham, Angela	\$2,315.70	Lindquist, Priscilla	\$47.83
Informed Publishing	\$97.00	LGC Healthtrust, LLC.	\$313,171.43
Internal Revenue Service	\$2.75	LGC Property- Liability Trust, LLC	\$50,130.93

2009 VENDOR PAYMENTS

VENDOR	AMOUNT	VENDOR	AMOUNT
Local Government Center	\$4,234.15	New England Document Systems	\$125.00
Lovell, Tim	\$15.33	New England Park Association, Inc.	\$25.00
M & L Maintenance	\$3,445.00	New England State Police Information Net	\$50.00
Jeff Mackey	\$180.28	NFPA	\$3,090.28
Mad Science of Southern NH & Northern MA	\$360.00	NH Association of Assessing Officials	\$20.00
Maine Oxy	\$1,308.49	NH Dept. of Environmental Services	\$1,150.00
Matthew Bender & Co., Inc.	\$170.31	NH Division of Fire Standards & Training	\$1,155.00
MB Tractor & Equipment	\$3,796.21	N.E. S.G. F.O.A.Conference	\$225.00
McCarthy Contracting	\$4,100.00	NH Fire Prevention Society, Inc.	\$12.00
MacFarland, Courtney	\$60.00	NH Government Finance Officers Assoc.	\$195.00
McKittrick Law Offices	\$2,600.00	NH Health Officers Association	\$140.00
Physio-Control, Inc	\$2,526.52	NH Local Welfare Administrator's Assoc.	\$42.00
Med-Tech Resource, Inc.	\$105.70	NH Municipal Assoc.LLC.	\$6,668.53
MHQ Municipal Headquarters	\$28,424.00	NH Municipal Management Assoc.	\$35.00
Michael Sullivan Construction	\$3,464.00	NH Partners in Education	\$50.00
Mike's Landscaping, Inc.	\$540.00	NH Tax Collector's Assoc.	\$50.00
Minda's Realty Trust LLC	\$5,135.00	NH Office of Energy & Planning	\$200.00
Minor, Donald J. Sr.	\$108.00	NH State Firemen's Association	\$840.00
Mobil 1 Lube Express	\$183.19	NHTC/NHCTCA Joint Certification Com	\$245.00
Moreland, David	\$200.00	New Horizon Communications	\$2,813.69
Morton Salt	\$80,341.70	Norlab, Inc.	\$204.60
Mosely, Bob	\$961.00	Northeast Kustom Kreations	\$1,629.00
Morse, Steve	\$37.96	Neptune Uniform	\$16,967.84
MSC Industrial Supply Co., Inc.	\$80.64	Nextel Communications	\$6,994.61
Municipal Resources, Inc.	\$142,394.16	Northeast Resource Recovery Assoc.	\$1,744.75
Murray, George	\$41.48	Northeast Electrical Distributors	\$371.12
Muskraat, Katie	\$150.00	Nutfield Emergency Educators LLC	\$1,805.00
Myer, Ann	\$22.11	Nutfield Publishing, LLC	\$158.09
NH Association of Chiefs of Police, Inc.	\$150.00	Elliot Occupational Health	\$495.00
NH Association of Conservation Commissions	\$455.00	Odds & Ends Painting Services	\$4,005.00
Neale, Timothy	\$15.00	Oriental Trading Company, Inc.	\$2,190.55
NH Building Officials Association	\$50.00	Overhead Door Company of Concord, Inc.	\$905.30
NH Business Review	\$32.00	Overhead Door Company of Manchester	\$2,327.10
NH City & Town Clerks' Assoc.	\$70.00	Pacheco, Louis	\$6,600.00
Ne-San, Inc.	\$26,476.50	Pallaria Electric & Sons, Inc.	\$623.23
New England Barricade	\$3,383.03	Palmer Gas Company	\$6,747.69

2009 VENDOR PAYMENTS

VENDOR	AMOUNT	VENDOR	AMOUNT
Pelletier Computer Systems LLC	\$3,307.00	Rockingham Nutrition & Meals on Wheels	\$2,000.00
Penney Fence Erection Co., Inc.	\$2,292.75	Rockingham Planning Commission	\$8,311.50
Persian Acceptance Corp.	\$1,250.18	Rockingham VNA & Hospice	\$4,752.00
Pete's Sewer Service	\$3,220.00	Rydin Decal	\$343.82
Petra Paving, Inc.	\$10,332.98	S & S Worldwide	\$568.08
Pietrocarlo, Christopher	\$10.00	SFC Engineering Partnership, Inc.	\$19,522.10
Ralph Pill Electric Supply	\$164.16	Sad Cafe, The	\$5,000.00
Pitney Bowes, Inc.	\$2,573.48	Salem Village Realty Management	\$3,415.91
Pitney Bowes Purchase Power	\$15,211.49	Samson Fastener Co., Inc.	\$1,501.61
Plaiستow PC	\$210.00	Merrily Samuels	\$67.67
Town of Plaistow	\$5,891.96	Mike Sanborn Excavating	\$1,800.00
Poland Spring	\$2,220.68	Scanlon, Bryan	\$22,531.50
Postmaster	\$360.00	Scanlon Family Property Services	\$1,330.00
PowerPlan	\$2,443.60	Schwaab, Inc.	\$291.03
PowerProducts	\$651.50	Seacoast Chief Fire Officers Association	\$80.00
Primex	\$47,855.00	Seacoast Region/NHC & TCA	\$112.50
Print Management Group	\$307.78	Seacoast Vacuum Cleaner Hospital	\$81.96
Protection One	\$457.17	Sears	\$423.00
Provençal, Richard	\$5,375.00	SEI Sales & Service	\$180.05
Public Service of NH.	\$66,416.18	Senter Auto Supply, Inc.	\$1,081.91
PWS Solutions, LLC	\$595.00	Sexual Assault Support Services	\$1,070.00
R & R Communications	\$5,516.98	E.W. Sleeper Company	\$390.00
Randscape	\$6,100.00	SimplexGrinnell, LP	\$1,178.14
Ram Printing, Inc.	\$10,593.60	Soule, Leslie, Kidder, Sayward & Loughma	\$16,683.76
Red Jacket Mountain View	\$386.00	Southern NH Undercar, LLC	\$691.00
Regan Ford	\$315.00	Southeast NH Hazardous Materials M.A.D	\$11,249.60
Rauseo & Associates	\$7,800.00	Staples	\$4,535.64
REP Landscaping, Inc.	\$8,167.50	State Line Pet Supply	\$149.67
Retired and Senior Volunteer Program	\$700.00	State of New Hampshire	\$3,203.55
Rick Senter Classic Landscapes	\$180.00	Store 'n More	\$30.00
City of Rochester Police Department	\$350.00	Stilling, Keith	\$26.65
Rockingham Community Action	\$6,613.00	Strykowski, Marcia	\$125.75
Rockingham County Attorney's Office	\$14,980.00	Stratham Tire, Inc.	\$474.20
Rockingham County Registry of Deeds	\$1,161.99	SLIM Insurance	\$39,597.00
Rockingham County Law Enforcement Assoc.	\$110.00	Sullivan, Terry	\$99.99
Rockingham County Treasurer	\$1,009,222.00	Summit Signs	\$1,350.00

2009 VENDOR PAYMENTS

VENDOR	AMOUNT	VENDOR	AMOUNT
2-Way Communications Service, Inc.	\$1,945.61	Veterinary Emergency Center of Manchest	\$230.20
Taurus Landscape	\$24,147.50	Vic Geary Center	\$6,000.00
Terminix	\$250.00	Village Green Associates	\$920.00
Terry's Village	\$240.75	Vitruval Town Hall Holdings, LLC	\$208.00
Theriault, Sally	\$252.69	VNA at HCS	\$162.00
Tiger Direct	\$2,308.99	Voss Signs, LLC	\$365.30
Timberlane Plate Glass Co. Inc.	\$1,545.00	Walgreens 10378	\$105.36
Tools 4 U Inc.	\$1,741.36	W.B. Mason Company	\$6,243.90
Toss and Sauce	\$299.26	W. D. Perkins	\$1,904.91
Towne, Robert	\$11,687.50	Warnock, Laurie	\$22.49
Top Notch Tree Experts	\$21,537.50	Warnock, Will	\$1,160.71
Towne Lube Express	\$78.00	Waste Management of Turnkey Landfill	\$232,097.15
Towne, Richard	\$600.00	Waste Management of Rochester NH Haul	\$29,628.95
Traynor Glass Company, Inc.	\$286.88	Wells Fargo Financial Leasing	\$631.00
Treasurer, State of New Hampshire	\$550.00	West Payment Center	\$270.85
Trustees of the Trust Fund	\$10,000.00	Westville Grand Rental Station	\$959.74
Tyler Technologies, Inc.	\$4,392.53	White, Adam	\$8,725.00
Underwriters Laboratories, Inc.	\$1,072.50	William Phillips Automotive & Son, LLC	\$1,877.25
Union Flag Company	\$485.00	Williams, Penny	\$24.00
Union Leader Corporation	\$1,416.33	Williams, Harold	\$1,296.83
United Business Machines	\$1,301.38	Witmer Associates, Inc.	\$538.95
United Divers, Inc.	\$561.08	Wise El Santo Co., Inc.	\$814.46
United Industrial Services, Inc.	\$1,224.83	Windfield Alloy, Inc.	\$637.68
Unitil	\$167.80	Woodhouse, Steve	\$12,019.50
Vachon, Clukay & Co., PC	\$7,362.65	Worthen, Jon	\$115,891.50
VATA Anatomical Models	\$357.05	Worthen, Maurice	\$19.99
Verizon Wireless	\$1,787.40	Total for All Vendors	\$21,732,131.87
Fairpoint Communications	\$11,104.63		

REPORT OF THE TRUST FUNDS

REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPSTEAD DECEMBER 31, 2009

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF HAMPSTEAD			FOR YEAR ENDING DECEMBER 31, 2009						GRAND TOTAL PRINCIPAL & INCOME
DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	WITH-DRAWALS	BALANCE END OF YEAR	EXPENDED DURING YEAR	BALANCE END OF YEAR	
1982	COMMON FUND 1	CEMETERY (A)	38,957.25	0.00	0.00	38,957.25	3,970.02	66,616.24	105,573.49
1984	COMMON FUND 2	CEMETERY (B)	13,660.00	0.00	0.00	13,660.00	1,177.17	19,035.26	32,695.26
1993	COMMON FUND 3	CEMETERY (C)	16,050.00	0.00	0.00	16,050.00	678.67	2,879.28	18,929.28
			97,193.26	5,513.00	0.00	102,706.26	3,609.87	7,762.45	110,488.71
			0.00	0.00	5,513.00	0.00	1.52	0.00	0.00
			0.00	359.00	0.00	0.00	0.00	0.00	0.00
			0.00	734.00	0.00	0.00	0.00	0.00	0.00
			0.00	1,109.00	0.00	0.00	0.00	0.00	0.00
			0.00	734.00	0.00	0.00	0.00	0.00	0.00
			0.00	1,484.00	0.00	0.00	0.00	0.00	0.00
			0.00	734.00	0.00	0.00	0.00	0.00	0.00
			0.00	359.00	0.00	0.00	0.00	0.00	0.00
			165,860.51	5,513.00	5,513.00	171,373.51	9,437.24	96,293.23	267,666.74
1872	BENJAMIN D. EMERSON	HIGH SCHOOL (D)	21,386.25	0.00	0.00	21,386.25	473.28	0.00	21,386.25
			21,386.25	0.00	0.00	21,386.25	473.28	0.00	21,386.25
1875	JAMES GORDON	LIBRARY (E)	500.00	0.00	0.00	500.00	11.17	0.11	500.11
1898	NELSON ORDWAY		3,000.00	0.00	0.00	3,000.00	66.37	0.66	3,000.66
1927	NELSON ORDWAY		2,000.00	0.00	0.00	2,000.00	44.25	0.44	2,000.44
1919	GEORGE WEBSTER		1,022.19	0.00	0.00	1,022.19	22.81	0.23	1,022.42
1931	MARTHA ORDWAY		500.00	0.00	0.00	500.00	11.17	0.11	500.11
1988	DR. JOHN BOND MEMORIAL		1,800.00	0.00	0.00	1,800.00	72.20	0.00	1,800.00
			8,822.19	0.00	0.00	8,822.19	227.55	1.55	8,823.74
1931	MARTHA ORDWAY PARK	PARK UPKEEP & MAINTENANCE (F)	14,396.17	0.00	0.00	14,396.17	1,484.03	0.00	14,396.17
			0.00	0.00	0.00	0.00	0.00	23,896.21	23,896.21
			14,396.17	0.00	0.00	14,396.17	1,484.03	23,896.21	38,292.38
1996	VIOLET'S FUND	ORDWAY PARK (G)	2,420.00	0.00	0.00	2,420.00	69.13	0.00	3,287.79

BUDGET OF THE TOWN

MS-6

BUDGET OF THE TOWN

OF: HAMPSTEAD

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2010 to December 31, 2010

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 25, 2010

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Stewart _____

Desiree R. Lusk _____

Richard H. Hartung _____

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-6
Rev. 08/09

BUDGET OF THE TOWN

MS-6

Budget - Town of Hampstead FY 2010

Amended at Deliberative Session

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			\$1,434,130.32	\$1,428,028.51	\$1,446,814.90	xxxxxxxx
4130-4139	Executive		\$152,163.92	\$154,064.49	\$164,846.62	
4140-4149	Election, Reg. & Vital Statistics		\$134,276.37	\$129,231.76	\$138,668.10	
4150-4151	Financial Administration		\$64,264.72	\$62,481.50	\$67,087.33	
4152	Revaluation of Property		\$153,372.90	\$197,975.43	\$66,598.82	
4153	Legal Expense		\$10,000.00	\$13,699.20	\$10,000.00	
4155-4159	Personnel Administration		\$272,784.40	\$269,529.88	\$303,329.48	
4191-4193	Planning & Zoning		\$258,114.60	\$212,379.31	\$247,363.90	
4194	General Government Buildings		\$218,457.46	\$216,120.58	\$256,749.65	
4195	Cemeteries		\$21,585.18	\$27,499.77	\$57,805.00	
4196	Insurance		\$140,983.77	\$136,919.59	\$126,237.00	
4197	Advertising & Regional Assoc.		\$8,127.00	\$8,127.00	\$8,129.00	
4199	Other General Government					
PUBLIC SAFETY			\$1,522,879.53	\$1,512,246.87	\$1,554,787.58	xxxxxxxx
4210-4214	Police		\$807,780.02	\$815,920.16	\$837,727.48	
4215-4219	Ambulance					
4220-4229	Fire		\$705,223.51	\$688,016.01	\$705,184.10	
4240-4249	Building Inspection					
4290-4298	Emergency Management		\$9,876.00	\$8,310.70	\$11,876.00	
4299	Other (Incl. Communications)					
AIRPORT/AVIATION CENTER			xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4301-4309	Airport Operations					
HIGHWAYS & STREETS			\$867,915.53	\$898,005.01	\$830,180.00	xxxxxxxx
4311	Administration					
4312	Highways & Streets		\$835,565.53	\$866,718.73	\$797,830.00	
4313	Bridges					
4316	Street Lighting		\$32,350.00	\$31,286.28	\$32,350.00	
4319	Other					
SANITATION			\$702,564.90	\$646,179.77	\$703,602.34	xxxxxxxx
4321	Administration		\$2,120.08	\$1,626.07	\$2,109.00	
4323	Solid Waste Collection		\$657,670.09	\$607,734.71	\$665,119.08	
4324	Solid Waste Disposal		\$42,774.73	\$36,818.99	\$36,374.26	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					
			\$4,527,490.28	\$4,484,460.16	\$4,535,384.82	

MS-6
Rev. 08/09

BUDGET OF THE TOWN

MS-6 Budget - Town of Hampstead FY 2010

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			\$117,204.26	\$113,115.58	\$116,099.91	XXXXXXXXXX
4411	Administration					
4414	Pest Control		\$57,860.26	\$47,320.58	\$57,344.91	
4415-4419	Health Agencies & Hosp. & Other		\$59,344.00	\$65,795.00	\$58,755.00	
WELFARE			\$36,640.19	\$24,703.61	\$36,293.75	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		\$11,140.19	\$8,411.21	\$10,793.75	
4444	Intergovernmental Welfare Payments					
4445-4449	Vendor Payments & Other		\$25,500.00	\$16,292.40	\$25,500.00	
CULTURE & RECREATION			\$485,734.73	\$484,638.11	\$505,730.96	XXXXXXXXXX
4520-4529	Parks & Recreation		\$91,706.55	\$89,736.71	\$96,706.55	
4550-4559	Library		\$386,528.18	\$386,528.18	\$401,524.41	
4583	Patriotic Purposes		\$7,500.00	\$8,373.22	\$7,500.00	
4589	Other Culture & Recreation					
CONSERVATION			\$4,004.00	\$3,704.29	\$4,403.00	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources		\$3,402.00	\$3,504.29	\$3,801.00	
4619	Other Conservation		\$602.00	\$200.00	\$602.00	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					
			\$643,583.18	\$626,161.59	\$662,527.62	

BUDGET OF THE TOWN

MS-6

Budget - Town of Hampstead FY 2010

Amended at Deliberative Session

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*					
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			\$5,171,073.45	\$5,110,621.75	\$5,197,912.00	

* Use special warrant article section on next page.

BUDGET OF THE TOWN

MS-6 Budget - Town of HAMPSTEAD FY 2010

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			\$133,000.00	\$193,323.00	\$100,000.00
3120	Land Use Change Taxes - General Fund		\$60,000.00	\$103,943.00	\$20,000.00
3180	Resident Taxes				
3185	Timber Taxes				
3186	Payment in Lieu of Taxes		\$0.00	\$25,000.00	\$25,000.00
3189	Other Taxes		\$21,000.00	\$0.00	\$0.00
3190	Interest & Penalties on Delinquent Taxes		\$52,000.00	\$64,380.00	\$55,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			\$1,584,928.00	\$1,710,454.00	\$1,625,000.00
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		\$1,400,000.00	\$1,400,212.00	\$1,400,000.00
3230	Building Permits		\$80,000.00	\$87,021.00	\$85,000.00
3290	Other Licenses, Permits & Fees		\$67,428.00	\$149,102.00	\$140,000.00
3311-3319	FROM FEDERAL GOVERNMENT		\$37,500.00	\$74,119.00	\$0.00
FROM STATE			\$612,227.00	\$563,510.00	\$560,750.00
3351	Shared Revenues		\$58,028.00	\$0.00	\$0.00
3352	Meals & Rooms Tax Distribution		\$390,730.00	\$390,822.00	\$390,750.00
3353	Highway Block Grant		\$163,469.00	\$172,688.00	\$170,000.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			\$161,741.00	\$95,411.00	\$90,000.00
3401-3406	Income from Departments		\$161,741.00	\$95,411.00	\$90,000.00
3409	Other Charges				
MISCELLANEOUS REVENUES			\$194,400.00	\$91,737.00	\$73,000.00
3501	Sale of Municipal Property		\$140,000.00	\$0.00	\$0.00
3502	Interest on Investments		\$54,400.00	\$78,283.00	\$60,000.00
3503-3509	Other			\$13,454.00	\$13,000.00
			\$2,686,296.00	\$2,654,435.00	\$2,448,750.00

MS-6
Rev. 08/09

BUDGET OF THE TOWN

MS-6 Budget - Town of Hampstead FY 2010

Amended at Deliberative Session

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	3,4			\$183,750.00
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS					\$2,632,500.00

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	\$5,171,073.45	\$5,197,912.00
Special Warrant Articles Recommended (from page 5)	\$26,700.00	\$203,750.00
Individual Warrant Articles Recommended (from page 5)	\$101,962.00	\$82,000.00
TOTAL Appropriations Recommended	\$5,299,735.45	\$5,483,662.00
Less: Amount of Estimated Revenues & Credits (from above)	\$2,765,619.00	\$2,632,500.00
Estimated Amount of Taxes to be Raised	\$2,534,116.45	\$2,851,162.00

DEFAULT BUDGET OF THE TOWN

MS-DT

DEFAULT BUDGET OF THE TOWN

OF: Hampstead

For the Ensuing Year January 1, 2010 to December 31, 2010

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

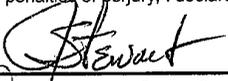
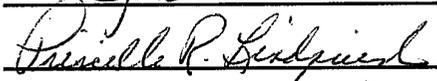
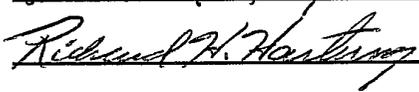
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

	_____
	_____
	_____

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-DT
Rev. 12/09

DEFAULT BUDGET OF THE TOWN

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		\$1,434,130.32	\$84,872.80	\$90,000.00	\$1,429,003.12
4130-4139	Executive	\$152,163.92	\$4,231.58		\$156,395.50
4140-4149	Election,Reg.& Vital Statistics	\$134,276.37	\$4,141.13		\$138,417.50
4150-4151	Financial Administration	\$64,264.72	\$704.78		\$64,969.50
4152	Revaluation of Property	\$153,372.90	-\$499.00	\$90,000.00	\$62,873.90
4153	Legal Expense	\$10,000.00			\$10,000.00
4155-4159	Personnel Administration	\$272,784.40	\$30,519.45		\$303,303.85
4191-4193	Planning & Zoning	\$258,114.60	\$1,846.81		\$259,961.41
4194	General Government Buildings	\$218,457.46	\$40,472.82		\$258,930.28
4195	Cemeteries	\$21,585.18	\$18,200.00		\$39,785.18
4196	Insurance	\$140,983.77	-\$14,746.77		\$126,237.00
4197	Advertising & Regional Assoc.	\$8,127.00	\$2.00		\$8,129.00
4199	Other General Government				
PUBLIC SAFETY		\$1,522,879.53	\$44,385.49	xxxxxxxxxx	\$1,567,265.02
4210-4214	Police	\$807,780.02	\$43,189.96		\$850,969.98
4215-4219	Ambulance				
4220-4229	Fire	\$705,223.51	\$1,195.53		\$706,419.04
4240-4249	Building Inspection				
4290-4298	Emergency Management	\$9,876.00			\$9,876.00
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
4301-4309	Airport Operations				
HIGHWAYS & STREETS		\$867,915.53	\$26,738.70	\$50,000.00	\$844,654.23
4311	Administration				
4312	Highways & Streets	\$835,565.53	\$26,738.70	\$50,000.00	\$812,304.23
4313	Bridges				
4316	Street Lighting	\$32,350.00			\$32,350.00
4319	Other				
SANITATION		\$702,564.90	\$14,798.99	\$0.00	\$717,363.53
4321	Administration	\$2,120.08			\$2,120.08
4323	Solid Waste Collection	\$657,670.09	\$14,798.99		\$672,469.08
4324	Solid Waste Disposal	\$42,774.73			\$42,774.37
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

Rev. 12/09

DEFAULT BUDGET OF THE TOWN

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH		\$117,204.26	-\$1,801.00	XXXXXXXXXX	\$115,403.26
4411	Administration				
4414	Pest Control	\$57,860.26			\$57,860.26
4415-4419	Health Agencies & Hosp. & Other	\$59,344.00	-\$1,801.00		\$57,543.00
WELFARE		\$36,640.19	-\$346.44	XXXXXXXXXX	\$36,293.75
4441-4442	Administration & Direct Assist.	\$11,140.19	-\$346.44		\$10,793.75
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other	\$25,500.00			\$25,500.00
CULTURE & RECREATION		\$485,734.73	\$16,752.94	XXXXXXXXXX	\$502,487.67
4520-4529	Parks & Recreation	\$91,706.55	\$79.21		\$91,785.76
4550-4559	Library	\$386,528.18	\$16,673.73		\$403,201.91
4583	Patriotic Purposes	\$7,500.00			\$7,500.00
4589	Other Culture & Recreation				
CONSERVATION		\$4,004.00	XXXXXXXXXX	XXXXXXXXXX	\$4,004.00
4611-4612	Admin.& Purch. of Nat. Resources	\$3,402.00			\$3,402.00
4619	Other Conservation	\$602.00			\$602.00
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				

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Rev. 12/09

DEFAULT BUDGET OF THE TOWN

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		\$5,171,073.00	\$185,402.00	\$140,000.00	5,216,475.00

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4194	Safety repairs required for gym. Leased vehicles	4152	Completion of town-wide reval.
4210-4214	Police Union Contract	4312	Completion of Brown Hill Rd binder
4155-4159	Increase in retirement, SS, Medicare and Ins.		
	Other increases are do to increases in operating expenses and/or increases in wages.		

MS-DT
Rev. 12/09

AUDIT REPORT



CERTIFIED PUBLIC ACCOUNTANTS
45 Market Street • Manchester, New Hampshire 03101
(603) 622-7070 • Fax: (603) 622-1452 • www.vcccpas.com

REPORT ON INTERNAL CONTROL BASED ON AN AUDIT OF BASIC FINANCIAL STATEMENTS

To the Board of Selectmen
Town of Hampstead, New Hampshire

In planning and performing our audit of the financial statements of the Town of Hampstead, New Hampshire as of and for the year ended December 31, 2008, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of Hampstead, New Hampshire's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Hampstead, New Hampshire's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Hampstead, New Hampshire's internal control.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Town's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Town's financial statements that is more than inconsequential will not be prevented or detected by the Town's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Town's internal control.

Our consideration of internal control was for the limited purpose described in the first paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control that we consider to be material weaknesses, as defined above.

This communication is intended solely for the information and use of management and the Board of Selectmen and is not intended to be and should not be used by anyone other than these specified parties. However, this report is a matter of public record, and its distribution is not limited.

A handwritten signature in black ink that reads "Vachon, Clukay, & Co PC".

November 11, 2009

ASSESSOR'S REPORT

The firm of Municipal Resources, Inc. continues to handle the assessing functions for the Town of Hampstead. The three primary members of the staff working in Town are, Scott Marsh, Richard Dorsett and Joseph Lessard. Several additional staff members; Dale Gerry, Gary Todd and Dale Gerry II are assisting in data collection. It is requested that if any of the appraisers come to your property, you support the Town's efforts to keep assessments equitable and proper by answering their questions and allowing them to inspect and measure your property.

Municipal Resources personnel are available to meet with taxpayers and if an appointment is desired, Dawn Shaw or Debbie Bryant in the Assessing Office can schedule one for you.

The roughly \$62,000,000 decrease in the 2009 taxable assessed valuation was mainly a result of the valuation update that was completed and the general decrease in property values. Development is continuing but at a relatively slow pace with roughly 120 new building permits needing to be reviewed in the upcoming year in addition to reviewing those properties which were not complete at the time they were last viewed. The Town will also continue the process of physically reviewing the physical assessing data on 25% of the properties in Town.

The Department of Revenue Administration review of sales indicated that the Town's assessment ratio for the 2009-tax year was 98%.

PROPERTY TAX RATES - TAX YEARS 2004 - 2009

Year	Town	County	Local Education	State Education	Total
2004	\$1.33	\$0.96	\$11.22	\$2.72	\$16.23
2005	\$1.33	\$0.96	\$12.04	\$2.78	\$17.11
2006	\$1.66	\$0.98	\$12.92	\$2.56	\$18.12
2007	\$1.99	\$0.98	\$13.02	\$2.55	\$18.54
2008	\$2.37	\$0.98	\$14.11	\$2.43	\$19.89
2009	\$2.51	\$1.03	\$15.02	\$2.74	\$21.30

ASSESSOR'S REPORT

Below is a list of Tax Exemptions and Credits currently available. Additional information and applications are available at the assessing office.

ELDERLY EXEMPTION

\$ OFF ASSESSED VALUATION

AMOUNT	REQUIRED AGE	INCOME LIMITATIONS	ASSET LIMITATION
\$125,000	65 TO 74	Not in excess of \$32,500 if single, \$40,000 if married	Not in excess of \$100,000 excluding the value of the residence & up to 2 acres
\$150,000	75 TO 79		
\$200,000	80 AND UP		

PERMENTLY DISABLED

\$ OFF ASSESSED VALUATION

\$50,000

The income and asset limitations are the same as the elderly exemption. As with the elderly exemption, the taxpayer must also be a resident of New Hampshire and own/occupy the real estate.

BLIND EXEMPTION

\$ OFF ASSESSED VALUATION

\$50,000

Every inhabitant owning residential real estate and who is legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the education department.

VETERAN

Standard

Tax Credit \$500

Every resident who served in the armed forces in any of the qualifying wars or armed conflicts as listed in RSA 72:28 and was honorably discharged; or the spouse/surviving spouse of such resident

Surviving Spouse

Tax Credit \$2,000

The surviving un-remarried spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28

Service connected Disability

Tax Credit \$2,000

Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service connected disability, or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such person if such surviving spouse has not remarried.

BUILDING DEPARTMENT REPORT

In the year 2009 we have seen challenging economic times effect the construction industry as a whole. The government's economic stimulus package does not appear to have created the economic recovery as intended. Construction activity has decreased for the second year straight. I am optimistic that in 2010 we will see an increase in economic activity and a rebound in home sales. A total of 166 building permits were issued with a total construction dollar value of \$6,166,925. This represents a 17% decrease over 2008. I expect construction spending to increase in mid 2010 and hope for a full recovery by the year 2011.

In 2009 we have added 34 new residential units and 150 alterations, additions, demolitions and change of use permits. We have seen substantial completion of the Hampstead Community Retail Center and the Xtra Mart convenience store and gas station. A 10 unit apartment building has been completed at Applebriar Estates.

Three residential condominium subdivisions are continuing to be built. The names of the projects are Angle Pond Woods, Four Seasons Estates and Irongate Village. Single family residential homes continue to be built at various locations around town.

Debra Bryant and Dawn Shaw both work as support staff for the Building Department and Assessors office for the regularly scheduled business hours. I serve as Chief Building Official in a full time capacity. Colleen King is our Assistant Code Enforcement Officer. Michael DiBartolomeo along with Robert Morache serve as assistant building inspectors. Anthony Iuele serves as our electrical inspector assisted by Michael DiBartolomeo. Michael Hartnett continues as our plumbing inspector and Winthrop Stubbs assists him. Will Warnock is our new Fire Inspector; we are pleased to have him as part of our team. I would like to thank our team of employees for their dedication and hard work throughout the year.

Respectfully Submitted,



Kristopher Emerson
Chief Building Official



Left to right: Dawn Shaw, Kris Emerson, Colleen King and Debra Bryant

2009 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A3832	10/36	Talia & Allysa Realty	3 Owens Ct.	chg. of use	\$450
A3833	7/118	George Green	15 Capitol Ln.	alteration	\$8,000
A3834	12A/1	Patti Phillips	1 Parklane Rd.	re-roof	\$2,500
A3835	2/33	Graig Neri	417 Main St.	addition	\$30,000
A3836	2/51	Dana Troian	467 Main St.	remodel	\$10,000
A3837	14/157	Debbie White	30 Picadilly Ln.	remodel	\$35,000
A3838	13/67	Robert Descoteaux	113 East Rd.	remodel	\$84,800
A3839	8B/12	William Chandler	32 Shore Dr.	re-roof	\$2,500
A3840	17/89	Richstead Realty LLC	416 Emerson Ave Un#3	alteration	\$45,000
A3841	12A/44	John Howard	15 Meredith Dr.	demo	\$2,000
A3842	12A/31	Paul Larochelle	2 Merdith Dr.	re-roof	\$2,000
A3843	18/132	E.H. Union Church	225 E. Main St.	alteration	\$50,000
A3844	17/167	Ray Lieber	173 E. Main St.	re-roof	\$7,700
A3845	2/87	Todd Durant	17 Sylvester Ln.	deck	\$25,000
A3846	17/89	Richstead Realty LLC	416 Emerson Ave Un#7	alteration	\$2,500
A3847	17/89	Richstead Realty LLC	416 Emerson Ave Un#6	alteration	\$40,000
A3848	5/10	Charles Morse	5 Kip Cam Rd.	alteration	\$6,000
A3849	8/176	Leslie George	60 Kent Farm Rd.	re-roof	\$2,800
A3850	VOID				\$0
A3851	17/89	Richstead Realty LLC	416 Emerson Ave Un#1	comm.	\$135,000
A3852	9/24-97	Jack Moltenbrey	24 Stonegate Ln.	shed	\$1,900
A3853	14/134	Jay Sheahan	20 Cortney Ln.	addition	\$54,100
A3854	8B/18	Catherine Lindquist	54 Shore Dr.	alteration	\$14,900
A3855	19/91	Matthew Weingart	149 Harper Ridge Rd.	shed	\$500
A3856	13/199	Alan Bielunis	9 Birchwood Dr.	remodel	\$39,200
A3857	12/7	Mark Murphy	142 Emerson Ave.	addition	\$175,000
A3858	8A/75	Eric Bermani	28 Ells Rd.	alteration	\$25,000
A3859	15/29	Ken Poulin	10 Rolling Hill Rd.	re-roof	\$10,000
A3860	17/46	Julie Seitz	42 Brown Hill Rd.	re-roof	\$3,000
A3861	1/101	Michael Sullivan	117 Beverly Dr.	shed	\$300
A3862	1/101	Michael Sullivan	117 Beverly Dr.	shed	\$500
A3863	8A/74	Norine O'Connor	8 Wakefield Dr.	demo	\$5,000
A3864	7/14	John Dillon	77 Emerson Ave.	re-roof	\$3,500
A3865	8/128	Stephen Woodhouse	12 Island Pond Rd.	remodel	\$4,500
A3866	18/84	Jack Grover	232 E. Main St.	alteration	\$35,000
A3867	13/46	Linda Howells	5 Oxford Rd.	remodel	\$6,500
A3868	15/19	Josh Judge	2 Maple Ave.	gazebo	\$9,000
A3869	12A/152	Candice Lavoie	4 Bree Ln.	alteration	\$2,000
A3870	13/199	Alan Bielunis	9 Birchwood Dr.	addition	\$13,000
A3871	13/217	Matthew Roy	9 Marshall Rd.	deck	\$3,500
A3872	13/62	Kevin Brown	143 East Rd.	re-roof	\$2,500
A3873	9/118	Buck Wooten	62 Bloody Brook Rd.	shed	\$2,000
A3874	12A/44	Evergreen Homes	15 Meredith Dr.	mob.home	\$85,000
A3875	12/66	Jean Rees	15 Sawyer Rd.	re-roof	\$10,500
A3876	12/31	Bea Clarke	324 Wash Pond Rd.	alteration	\$10,000
A3877	10/26	Shawn Raposa	199 Wheelwright Rd.	shed	\$1,200
A3878	9/83	Owen McGarrahan	198 Kent Farm Rd.	addition	\$23,000
A3879	19/96	Chuck Bamforth	109 Harper Ridge Rd.	re-roof	\$7,200
A3880	13/134	Claire Shoaie	27 Anne Dr.	alteration	\$6,000
A3881	7/60	Roberta Tarsia	129 Stage Rd.	remodel	\$26,300
A3882	5/9	Simon Ackerman	339 West Rd.	alteration	\$1,200

2009 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A3883	9/24-15	Evelyn Shaw	41 Granite Cir.	alteration	\$1,500
A3884	9/223	Shawn Charles	7 Hastings Dr.	addition	\$37,500
A3885	9/24-80	Clair Duquette	17 Charleston Ridge Rd	addition	\$15,000
A3886	8B/83	Gloria Bergeron	7 Hilltop Lane	alteration	\$3,000
A3887	13/170	Julie Roux	56 Quail Run	remodel	\$65,000
A3888	Void				\$0
A3889	15/12	Thomas Lynch	430 East Rd.	shed	\$4,500
A3890	8/218	Camp Tel Noar	167 Main St.	re-roof	\$3,200
A3891	3/1	David Provencher	39 Collette Dr.	porch	\$1,000
A3892	6/19	DHT Sports	142 Route 111	remodel	\$25,000
A3893	14/21	Diane Chin	58 Tewksbury Rd.	shed	\$500
A3894	3/83	MaryLouise McLean	265 Main St.	deck	\$2,000
A3895	13/211	Todd Cabral	37 Birchwood Dr.	deck	\$11,600
A3896	3/162	Andrew Edelstein	273 Main St.	deck	\$16,000
A3897	12/26	Robert Nugent	106 Emerson Ave.	re-roof	\$4,000
A3898	17/89	Richstead Realty I LLC	416 Emerson Ave Un#3	alteration	\$50,000
A3899	13/71	Jeff Rice	137 East Rd.	alteration	\$5,000
A3900	12/6	Hwayong Chon	146 Emerson Ave.	re-roof	\$5,500
A3901	9/172	Gerald Whitmore	60 Geisser Ln.	addition	\$20,000
A3902	12A/14	Evergreen Homes	4 Parklane Rd.	demo	\$2,500
A3903	12A/91	Whitewater Realty	11 Madison Dr.	mob.home	\$90,000
A3904	8/79	Eric Jacobs	3 Old Forge Rd.	alteration	\$1,000
A3905	14/113	Alfred Maley	35 Anne Dr.	deck	\$10,000
A3906	11/200	James Lovering	15 Duston Ridge Rd.	remodel	\$20,000
A3907	8/98	James Ward	37 Main St.	re-roof	\$2,200
A3908	3/27	Don Stairs	2 Clow Lane	addition	\$4,000
A3909	12/146	Mark Szostkiewicz	46 Bonnies Way	pergola	\$1,000
A3910	18/98	Joe Joyce	32 Webber Rd.	addition	\$7,500
A3911	8A/23	Robert Ott	41 Ells Rd.	alteration	\$14,350
A3912	8B/30	Jim Johnston	28 Abbie Lane	alteration	\$46,000
A3913	6/48	Stephen Bates	38 Kings Pond Rd	shed	\$500
A3914	13/123	Emersub LXXX, Inc	11 Hazel Dr.	alteration	\$25,000
A3915	12A/114	Diane Grow	29 Parklane Rd.	addition	\$3,000
A3916	VOID				\$0
A3917	9/188	Susan Clarke	26 Barthelmess Ln	shed	\$2,000
A3918	9/152	Kenneth Follien	20 Bartlett Rd.	pool	\$49,600
A3919	12/160	Robert Moran	5 Chelsari Way	addition	\$21,000
A3920	14/48	Larry Viens	24 Sherry Ln	re-roof	\$8,200
A3921	17/38	Vincent Chestnut	42 Russet Ln	alteration	\$3,000
A3922	8/142	Eileen Roche	10 Sunset Ave	re-roof	\$5,600
A3923	12/86-16	Shawn Bisson	16 Steeplechase Dr.	alteration	\$6,000
A3924	VOID				\$0
A3925	10/33	Paul Richardson	1 Owens Ct Un#3	chg.of occ.	\$1,000
A3926	18/166	Roland Gosselin	305 Sandown Rd.	remodel	\$61,500
A3927	7/72	William Weber	63 West Rd.	re-roof	\$5,000
A3928	19/102	Michael Bogosh	12 Indian Ridge Rd.	alteration	\$6,000
A3929	12A/161	Evergreen Homes	22 Edmund Meadow Ln.	mob.home	\$86,000
A3930	7/73	Paul White	57 West Rd.	re-roof	\$4,000
A3931	8/183	J.W. Sanborn Realty	208 Main St.	re-roof	\$2,000
A3932	VOID				\$0
A3933	3/34	Dorothy Morin	42 Holiday Lane	re-roof	\$6,500

2009 BUILDING PERMITS

No.	Map/Lot Name	Address	Project	Amount	
A3934	14/102-1	William Letoile	339 East Rd.	alteration	\$12,000
A3935	8/113	Eric Persson	112 Main St.	remodel	\$4,200
A3936	17/245	Terri Lorenzetti	33 Pitman Rd.	pool	\$33,000
A3937	18/70	Warren Trested	24 Woodridge Rd.	shed	\$4,000
A3938	1/83	Robert Mahoney	47 Beverly Dr.	deck	\$13,400
A3939	16/83	Joann Hoefler	37 Golden Meadow Rd.	alteration	\$59,000
A3940	1/85	Dennis Morrison	37 Beverly Dr.	deck	\$23,000
A3941	17/42	Barclay Scheick	56 Brown Hill Rd.	porch	\$15,000
A3942	5/12	Chris Gibbons	305 West Rd.	addition	\$10,000
A3943	20/52	Daniel Diskin	91 Ellyson Ave	shed	\$3,600
A3944	12/139	David MacFarland	5 Peaslee Ct.	addition	\$50,000
A3945	7/38	Mike Sullivan	43 West Rd.	alteration	\$3,000
A3946	17/89	Richstead RealtyLLC	416 Emerson Ave Un#9	alteration	\$30,000
A3947	7/122-24	Mark Skelly	24 Larson Dr.	alteration	\$5,500
A3948	8B/94	Lorrie-Ann Howard	14 Timberlane Rd.	alteration	\$500
A3949	VOID				\$0
A3950	3/35	Leonie Longshore	58 Holiday Ln.	remodel	\$10,000
A3951	8A/48	Mary Baglione	10 Wakefield Dr.	re-roof	\$10,700
A3952	8A/48	Mary Baglione	10 Wakefield Dr.	porch	\$9,600
A3953	13/50-J2	Gene Simmons	472 Route 111	chg.of use	\$0
A3954	3/57	Susan Croke	280 Main St.	re-roof	\$3,000
A3955	18/5	Associated Dev.	45 Danville Rd.	alteration	\$1,500
A3956	9/131	Garabed Dargoonian	250 Kent Farm Rd.	garage	\$40,000
A3957	12/41	Dan Trainor	296 Emerson Ave.	re-roof	\$3,000
A3958	16/83	Joann Hoefler	37 Golden Meadow Rd.	alteration	\$3,200
A3959	19/148	Bartlett Brook Condo	Patriot Dr.	re-roof	\$23,000
A3960	3/1	David Provencher	39 Collette Dr.	addition	\$25,000
A3961	13/148	Jon Lea	30 Faith Dr.	remodel	\$200
A3962	8A/94	Richard Budd	53 Ells Rd.	remodel	\$1,000
A3963	10/29	Geoffrey George	183 Wheelwright Rd.	shed	\$675
A3964	6/19	DHT Sports	142 Route 111	alteration	\$15,450
A3965	6/26	William Blaine	260 Stage Rd.	remodel	\$2,500
A3966	3/26	Christine Pelletier	21 Summer St.	re-roof	\$12,600
A3967	9/24-43	Gene Paul	118 Ledgewood Dr.	addition	\$300
A3968	9/24-108	Ann Cabral	71 Freedom Hill Rd.	shed	\$2,400
A3969	14/7	Douglas Gallipeau	50 Maple Ave.	alteration	\$1,200
A3970	VOID				\$0
A3971	7/82	Donald Reese	29 Main St.	re-roof	\$1,500
A3972	11/208	Russell Jolly	33 Scott Dr.	addition	\$3,000
A3973	7/51	M&H Realty Corp	13 Emerson Ave	re-roof	\$3,000
A3974	12/130	CCORIO Realty	2 Starwood Dr.	alteration	\$20,000
A3975	18/63	Kelly Pond	165 Brown Hill Rd.	alteration	\$10,000
A3976	14/150	Richard Lambert	94 Picadilly Rd.	re-roof	\$9,500
A3977	2/88	Michael Flynn	15 Sylvester Ln.	re-roof	\$4,900
A3978	12/82	Bruce Worthen	211 Emerson Ave.	remodel	\$25,000
A3979	17/89	Richstead Realty	416 Emerson Ave Un#2	alteration	\$40,000
A3980	2/103	James Respaut	126 Wheelwright Rd.	shed	\$2,600
A3981	18/30	Robert Chase	68 Woodridge Rd.	re-roof	\$7,500
A3982	14/150	Richard Lambert	94 Picadilly Rd.	porch	\$10,000
A3983	13/32	Rod St. Amand	173 East Rd.	remodel	\$4,500
A3984	11/25	William O'Brien	16 Tabor Rd.	alteration	\$800

2009 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A3985	8B/41	JoAnn Moynihan	64 Timberlane Rd.	demo	\$5,000
A3986	1/37	Town of Hampstead	Holiday Lane	addition	\$5,400
A3987	7/39	Richard Garcia	34 Main St.	demo	\$3,000
A3988	8/33	Judy Perry	20 Old Forge Rd.	re-roof	\$7,800
A3989	10/36	Talia & Alysya Realty	3 Owens Ct. Unit# #7	chg.of use	\$1,000
A3990	13/197	Dennis Glynn	78 Hickory Rd.	remodel	\$149,300
A3991	12/86-8	Jonathan King	8 Steeplechase Dr.	alteration	\$2,500
A3992	19/42-1	L.J.S. Custom Homes	134 Hunt Rd.	alteration	\$10,000
					\$2,595,125

BUILDING PERMITS - NEW CONSTRUCTION

PERMIT #	MAP/PAR.	NAME	ADDRESS	PROJECT	AMOUNT
1858	13/215	Applebriar Est.	McIntosh Ln.	apt. bldg.	\$ 350,000
1859	7/22-2	Irongate Village	45 Veterans Way	s.f. condo	150,000
1860	7/22-13	Irongate Village	57 Veterans Way	s.f. condo	150,000
1861	1/30	Ed Cooper Dev.	8 Depot Rd.	new home	176,500
1862	7/39	Richard Garcia	34 Main St.	new home	190,000
1863-66	11/31 53-56	Lewis Bldrs. Dev.	12-18 Autumn Ln.	4-unit condo	480,000
1867-70	11/31 31-40	Lewis Bldrs. Dev.	2-8 Bethany Ln.	4-unit condo	480,000
1871	8A/74	Albert O'Connor	8 Wakefield Dr.	new home	200,000
1872	12/167	Delridge Realty	9 Bonnie's Way	new home	175,000
1873-76	11/31 45-48	Lewis Bldrs. Dev.	5-11 Bethany Ln.	4-unit condo	480,000
1877-80	11/31 41-44	Lewis Bldrs. Dev.	10-16 Bethany Ln.	4-unit condo	480,000
1881	1/57	Ed Cooper Dev.	10 Depot Rd.	new home	145,000
1882	17/175-1	David Coish	238 Central St.	new home	130,000

YEAR – END TOTALS

6 single family homes	2 single family condos
4 four-unit condos	3 mobile homes
1 ten-unit apartment building	4 demolitions
143 additions & alterations	4 change of use

TOTAL PERMITS ISSUED – 167

CART

The Cooperative Alliance for Regional Transportation (CART) provides demand-response curb-to-curb public transportation for any resident of Chester, Derry, Danville, Hampstead, Londonderry, Salem and Windham. Service hours are Monday through Friday 8:00 a.m. to 5:00 p.m. excluding weekends and holidays and passengers are asked to schedule their trip at least 24 hours in advance by contacting the CART call center at 603-434-3569.

Funding for CART is generated through a combination of federal, municipal, and private sector dollars. Federal Transit Administration (FTA) grants cover approximately 50% of CART's operating expenses. Non-federal matching funds come from a combination of grants received from private foundations and the municipalities in which the service operates.

Base fare for travel within one community is \$3.00 per one way trip, travel between communities \$4.00 per one way trip, and travel to out-of-region medical destinations and to Plaistow the fare is \$5.00 fare.

Half-fare privileges are extended to individuals who possess a valid Medicaid card, or receive Town Welfare assistance, or reside in HUD subsidized public housing or are children with Healthy Kids Gold coverage.

Out of region medical destinations are provided on certain days of the week:

<u>Tuesday & Thursday</u>	<u>Monday</u>	<u>Friday</u>
Manchester	Haverhill	Methuen
Elliot Hospital	Pawtucket Med Ct	Holy Family
Dartmouth-Hitchcock	Merrimack Valley Hospital	
Catholic Medical Center		Lawrence
VA Medical Center		Lawrence General

2009 proved to be a productive year for CART, with a 22% increase as compared to the previous year providing a total of 18,562 rides to over 1400 passengers. During the year, 1459 trips were provided to Hampstead residents.

Providing affordable, accessible public transportation is integral to an enhanced quality of life for community residents and improved municipal sustainability. In the coming year, CART looks to continue to foster increased community support for public transportation in the Greater Derry-Salem region through continuing to improve service and expand its menu of services to better serve its passengers and their families.

Respectfully submitted,
Lee Maloney, Executive Director

CONSERVATION COMMISSION

2009 started with the spring clean up of the 2008 ice storm. We had a good team of volunteers show up for an all day event of chainsaw work and building wood piles. These bonfires were burned by the Boy Scouts and we had an ice storm anniversary evening outing in December for the public. WMUR TV also filmed the event for the evening news on the subject of the 2008 ice storm. The other outings this year were the Trail bike riding every Wednesday night with Dr. Kevin Arling. And every year Kathe Cussen volunteers to take people on a Friday afternoon nature walk in May. Linda Ross guided a group of bird watchers to our Heron Rookery and David Treat as always helped people burn calories with his walks. Rounding out the outings was Michael Terrile with a day of nature sketching in September.

During 2008 certain properties in Town were identified as important to our open space and wildlife planning for the future. The Committee moved forward and contacted several owners to see if they might be interested in selling their properties to the Conservation Commission. One parcel of land has been acquired adding 17.3 acres to a larger section of conservation land located between Page Lane and Depot Road. Also we are in the final stages of acquiring another parcel of land 3 acres, which will connect Ordway Park to the Rockingham Trail System. During 2010 we will continue to work with land owners in increasing our goals.

During 2009 several Boy Scouts worked on their Eagle Scout ranks by doing projects which benefit our Trail System. William Roy repaired and improved bridges and trails over on our Darby Brook section from Starwood Dr. to Golden Meadow Rd. Cameron Weatherby built a spur trail off Hickory Trail to the seasonal waterfall and also built a bench over looking the fall and swamp.

Respectfully Submitted,

Timothy Lovell,
Chairman Hampstead Conservation Commission

FAMILY MEDIATION

16 Academy Avenue, Atkinson, NH 03811-2203 • Phone 603-362-9957 • Fax 603-362-4721
~ Established 1983 ~ • ~ www.fmjs.org

2009 ANNUAL REPORT

Family Mediation & Juvenile Services is a non-profit agency dedicated to serving the towns of Atkinson, Danville, Hampstead, Kingston, Newton, Plaistow and Salem, NH. Our mission is to provide quality resources to youth and families in order to reduce delinquency and out of home placements, and to empower them as individuals, family members, and citizens of the community. Please visit us at www.fmjs.org to learn more about the programs and services we have to offer, at low or no cost, to residents and their families.

Our agency is financially supported by funding from the towns listed above and grants from The Rockingham County Incentive Fund, The Heritage United Way, and The State of NH Governor's Commission on Substance Abuse via the Sad Café. In 2009 we also received private donations, some of which were in memory of a local youth, some through different United Ways, and a donation from The Atkinson Women's Civic Club. Our Board of Directors, staff members, and volunteers worked tirelessly at fundraising events over the course of 2009 to raise enough money to sustain our programs. Texas Hold-em fundraisers held at Rockingham Park continue to make a necessary and significant contribution to the funds our budget requires. In addition, we sponsored a teen dance at Holy Angels with the Knights of Columbus, and a Manchester Monarchs game at the Verizon Center through the Heritage United Way.

2009 achievements included:

- ◆ We held 6 Challenge courses, 2 Stop Shoplifting courses, 4 Anger Management courses, and 2 Tobacco Education courses during the year.
- ◆ New referrals totaled 232 juveniles; a total of 2,542 parents and youth attended our programs and workshops during the year.
- ◆ 57 Youth performed 1,115 hours of service to sites in our community.
- ◆ We collected \$3,508.00 in monetary restitution.
- ◆ Peer Mediation trainings were held at Hampstead Hospital for 34 Hampstead Middle School children.
- ◆ Volunteer Mediators & Community Site Supervisors worked 1,436 hours for the youth and families we serve.

Special thanks to our Board of Directors, the Towns, grantors, fundraising sites, judges, police departments, schools, donors, mediators, community service supervisors, volunteers, staff, and the citizens we serve, who make it all possible.

Family Mediation & Juvenile Services Board of Directors:

Debra DeSimone, *Atkinson*
Rose Cavalear, *Atkinson*
Dick Gerrish, *Kingston*
Roclyn Porter, *Kingston*

Dale Childs, *Hampstead*
Natalie Gallo, *Hampstead*
Laura Bertogli, *Newton*
Kathy Marino, *Newton*

Marta Modigliani, *Danville*
Michelle Curran, *Plaistow*
Barbara Tavitian, *Plaistow*
Pat Macomber, *At Large*

FIRE DEPARTMENT

It is with great respect and appreciation that I submit my first Fire Department report to the citizens of Hampstead.

In January of 2009, I respectfully accepted the position of Fire Chief for the Town of Hampstead. I want to personally thank Chief “Chip” Hastings for helping with this transition. I will do my best to serve this town and to strive towards the commitment and dedication that Chief Hastings has given this town over the last forty (40) years.

2009 has been a busy but very productive year for the department. The department responded to almost nine-hundred (900) emergency incidents, attended over one-thousand (1,000) hours of training, dedicated hundreds of more hours in committee meetings, assisted with the development of additional operating guidelines, and provided significant input in maintaining a dedicated and professional fire department.

There were some retirements during the year and I would like to acknowledge and say thank you to Jim Armstrong and Gerry Mackey for their many years of dedicated service to the department. Their knowledge and experience will be greatly missed. I wish them the best in their continued endeavors.

During the 2009 budget year, the department returned a surplus back to the taxpayers. Fortunately, we escaped the year without any significant maintenance issues. The department also purchased much needed protective clothing for its members utilizing the 2009 budget and not having any additional tax impact on the community.

The 2010 budget that the department presented to the Board of Selectmen and Budget Committee is level funded and will have no additional tax impact on the community for 2010.

In March of 2009 the Board of Selectmen reviewed and adopted the following department Mission Statement and Priority Values Statement:

MISSION STATEMENT

To prevent or reduce the loss of life and property in Hampstead, resulting from fires, medical emergencies, rescues, natural disasters, and hazardous materials incidents.

Whereas, to protect and maintain the well being of the community, and to respond to the needs of its citizens in a professional, courteous, and cost efficient manner.

PRIORITY VALUES STATEMENT

As leaders in our community we are committed to fire service professionalism through:

INTEGRITY We will serve the community and strive to uphold their trust with the highest moral and ethical standards. We will be guided by honesty and

FIRE DEPARTMENT

moral courage in all our relations with our citizens and with each other.

- RESPECT** We recognize the value of individual and cultural diversity and will treat all people with kindness, tolerance and dignity. We will cherish and strive to protect the wellness and safety of all citizens.
- SERVICE** We will dedicate ourselves to provide quality service in a courteous, efficient and accessible manner. We are committed to protecting life and property, and developing a partnership with our citizens to prevent life safety issues and bring forth treatment and transport for the sick and injured.
- FAIRNESS** We will consistently treat everyone with dignity, compassion and without prejudice. We will listen and act with respect, fairness and courtesy.
- PRIDE** We will, as members of our department, take pride in ourselves, our profession and our community. Working as a team, we will strive to be role models for our community by enthusiastically excelling in quality performance.

For the new year of 2010, the department will continue to maintain a high level of service. The department will be beginning the year with informational training at the Manchester-Boston Regional Airport. The department has a role in the event of significant incident at the airport and this will be reviewed. Additionally, the department will tour the DHART hanger and review the criteria for requesting a helicopter medical flight for potentially serious incidents/patients requiring the use of an air ambulance.

In 2010 the department needs to replace its fourteen (14) year old ambulance and has requested \$150,000 from the Capital Reserve Fund for this purchase. Additionally, the department has applied for a vehicle replacement grant from FEMA (Federal Emergency Management Agency), and if we are fortunate to receive this grant for \$675,000, the town will be responsible for a 5 percent cost-share in the amount of \$33,750. The department is requesting the use of the Capital Reserve Fund for this cost share. These two (2) requests will have a zero tax impact on the community.

Currently, the Capital Reserve Fund has a balance of approximately \$433,415. With these two (2) requests of \$183,750 there will still be a balance of approximately \$250,000. Again, these two requests will have a zero tax impact on the community.

I would like to thank the Board of Selectmen for their support, time, and dedication to the Fire Department and the Town of Hampstead.

FIRE DEPARTMENT

I would like to especially thank the men and women of the Hampstead Fire/Rescue Department for their help, dedication, and professionalism during my first year as Fire Chief.

Respectfully submitted,

Michael W. Carrier

2009 Incident Report

Rescue	Medical Emergencies	447
	Water/Ice Rescue	2
	Elevator Rescue	2
Motor Vehicle Collisions		71
Fire	Building	4
	Chimney	5
	Vehicle	2
	Outside/Brush	4
Fireworks Explosion		1
Smoke Investigations		46
Hazardous Material Incidents		5
Alarm		
Activations		138
Carbon Monoxide Incidents		6
Service Calls		103
Public Assistance		21
Water Problems		3
Downed/Arcing Power Lines		13
Mutual Aid		<u>20</u>
		893

HUMAN SERVICES

Located on the second floor of Town Office Building, the Hampstead Human Services Office has regularly scheduled office hours on Tues 8-4 and Fri 8-12 noon. To be of better assistance, residents are encouraged to call ahead to schedule an appointment. Any resident with questions or concerns may leave a confidential message at 329-4100 x113, which will be returned as soon as possible on Tuesdays and Fridays. In the event of an emergency/crisis situation or any other time, please contact the Selectmen's Office during regularly scheduled Town Office business hours.

Human Services' main purpose is to provide general financial assistance to residents who, for a variety of reasons, are experiencing difficulty meeting their own basic needs – i.e. shelter, food, heat, electricity and critical medical expenses. Typically, town assistance helps to resolve an acute crisis, after which residents are generally able to return to self-sufficiency. Town intervention can range from assisting with electrical disconnects, fuel assistance, rent/mortgage assistance to providing food vouchers.

In addition to providing direct assistance in these areas, the Human Services Office is very active in providing referrals to other vital community agencies where additional services can be accessed – for example, NH Department of Health and Human Services, Rockingham County Community Action, Community Health Services, St. Anne's Food Pantry, Vic Geary Senior Center, Greater Derry Community Caregivers and CART.

For more detailed information on these agencies or others not mentioned here, please contact Human Services.

It is our sincerest hope that the financial and/or informational support provided by the Office of Human Services will be instrumental in helping our residents not only overcome occasional hardship but to prosper in Hampstead.

Respectfully submitted,

Danielle Forsyth, Human Services Coordinator

HAMPSTEAD PUBLIC LIBRARY

The Hampstead Public Library is a happening place. We have something for everyone, whatever their age or interest. You can check out books, of course, but there are lots of other things available at our library. In 2009, we had 6,520 patrons who checked out 67,182 materials including books, DVDs and books on CD. Attendance at our 397 programs (10% more than in 2008) was 6,048, an increase of 33%. Our Meeting and Study rooms were used 1,552 times, an increase of 37%. Our expanded Museum Pass collection was utilized 476 times, 56% more than in 2008. We increased the size of our DVD and book on CD collections, and added Graphic Novels for adults. 914 audiobooks were downloaded to computers or MP3 players (now including iPods!), an increase of 77%.

We held many regularly scheduled programs, including storytimes, Drop-in Wii for Adults, and knitting groups. We were thrilled that the Seniors continue to visit us weekly for their drop-in center. We also held three program series this year. In the spring we hosted a Big Read of *The Great Gatsby*. We had lots of copies of the book available for people to read and a variety of programming which ranged from a lecture about the F. Scott Fitzgerald, to a fashion show tea, to a croquet game on the front lawn. The summer was filled with children during our summer reading program. 241 children participated by reading for a total of 2,400 hours. Our 52 different events drew 1,413 participants. They came for ice cream and a petting zoo, made fairy houses in the rain, and dazzled their friends with their henna tattoos. In the fall, our Recession Remedies programs brought information to help our patrons survive the recession. We talked about job hunting, investing, and brought together business leaders in town.

The library is a place to meet friends, read a newspaper or magazine, check your email, or find a quiet area to do work. We can help you find answers to your questions about health, hobbies, the world at large, Hampstead, or your family's genealogy. We have resources to help you study for the SAT, learn new computer skills, keep up with your field or keep up with your grandchildren.

Our building's carbon footprint has been reduced. We upgraded the first floor lights to be more efficient, and replaced the deteriorating windows on the second floor. We also improved the computer network infrastructure in the building to be faster, more reliable, and easier to expand.

The library could not provide this level of service without the generous help we receive from the community. The Friends of the Library help us in so many ways. They fund many of our programs and museum passes, and can be counted on when unexpected expenses occur. They also provide a wonderful selection of their own programming throughout the year. We are grateful to the Hampstead Mothers' Club and the Community Resource Association who provide museum passes that extend our offerings. We also thank the Lion's Club, the Hampstead Civic Club, Angle Pond Woods and various generous individuals who provide support for materials or programming. The Garden Club maintains our Storybook Garden and keeps the plants in the front of the library looking

HAMPSTEAD PUBLIC LIBRARY

beautiful. Our volunteers range in age from Middle School to Seniors. We were fortunate to have them donate almost 500 hours of service in 2009. They helped us process donations, conduct inventory, re-label the picture books to make them easier to shelve, provide one-on-one computer tutoring, as well as many other jobs that ranged from working on our website to dusting the shelves. We are so appreciative of their dedication and willingness to help.

In 2010 the Library will continue to provide a place for individuals, organizations and business people to meet, gather information, and exchange ideas. We will provide traditional library services as well as make it easier for patrons to utilize the wealth of new resources that technology makes available. The library is a place for education and recreation; let us help you expand your world!

Respectfully submitted,

Library Board of Trustees

Library Director

Bob Kuhl, Chairman
Emily Reschberger, Treasurer
Stacy Richard, Alternate

Peggy Thrasher



Left to right: Stacy Richard, Peggy Thrasher, Library Director, Robert Kuhl, Chairman, Diane Kelly and Emily Reschberger

LIBRARY EXPENSES

APPLE BOOKS	793.66	ENCYCLOPEDIA BRITANNICA INC.	330.75
ARAMARK REFRESHMENT SERVICES	741.40	FAIR POINT COMMUNICATIONS	1,010.56
ARCOMM COMMUNICATIONS CORP	312.00	FARONICS	233.94
BAKER & TAYLOR	19,489.00	FITZPATRICK PLUMBING & HEATING	675.30
BAKER & TAYLOR ENTERTAINMENT	24.91	GALE	804.08
BANKNORTH	105.70	GENEVIEVE LEVIN	277.50
BASCH SUBSCRIPTIONS, INC.	6,327.36	GOODWIN'S OFFICE PRODUCTS	621.52
BBC CONSTRUCTION, LLC	7,700.00	H. W. WILSON CO.	1,062.00
BETHLEHEM PUBLIC LIBRARY	25.00	HAMPSHIRE FIRE PROTECTION CO INC	107.25
BOOK PAGE	270.00	HILL LIBRARY	8.50
BOOK SYSTEMS, INC.	1,595.00	HUMPHRESS GROUP	125.00
BOSTON CHILDREN'S MUSEUM	675.00	INFORMATION TODAY, INC.	234.00
BOUTIN GLASS	155.00	INGRAM	240.67
BOWKER	544.27	INSTITUTE OF CONTEMPORARY ART, BOSTON	185.00
BRODART CO.	1,376.56	JANET ARDEN	131.13
BUTTERFLY PLACE	275.00	JANET EAGLESON	11.98
C PERRY & COMPANY LLC	1,625.00	JEFF WARNER	237.00
CAPITAL ONE BANK NA	9,396.14	JFK PRESIDENTIAL LIBRARY & MUSEUM PASS	250.00
CGM TECHNOLOGIES, LLC	665.00	JOANN BRADY	300.00
CHARLES JENNISON	150.00	JOHN HUNTER	150.00
CHILDREN'S MUSEUM OF NH	300.00	LEE PUBLIC LIBRARY	15.00
CHILIS	33.00	LERNER PUBLISHING GROUP	960.47
CHRISTA McAULIFFE PLANETARIUM	322.82	Linda Skidmore	153.03
COLE INFORMATION SERVICES	243.95	MARGARET THRASHER	89.99
COMCAST	495.76	MARSHALL CAVENDISH	1,113.95
COMCAST-VOICE	1,081.84	MARTY KELLEY	260.00
COMPUTER NETWORK SVCS OF MERRIMACK	15,013.95	Matthew Bender & Co. Inc.	179.91
COMPUTER SUPPLIES, LP	235.00	McAULIFFE-SHEPARD DISCOVERY CENTER	250.00
CURRIER MUSEUM OF ART	70.00	MCDONNYS FARM	360.00
CURRIER MUSEUM OF ART	65.00	MERRI-HILL-ROCK COOP	35.00
DAVID SEILER	150.00	MERRILY SAMUELS	21.12
DELTA CLEANING SERVICES, INC.	1,550.00	MIDWEST TAPE	345.88
DEMCO	2,698.84	MOVIE LICENSING USA	295.00
DERRY PUBLIC LIBRARY	31.00	MT. KEARSARGE INDIAN MUSEUM	75.00
DIFEO OIL & PROPANE	2,055.17	MUSEUM OF FINE ARTS	150.00
DIFEO-DUSTON OIL CO., INC.	2,985.66	MUSEUM OF SCIENCE	600.00
DINA BROWN	50.00	NANCY MCMULLEN	14.76
DOG DAYS OF SUMMER ICE CREAM	225.00	NELA	426.00
EAGLE TRIBUNE	210.00	NEW ENGLAND AQUARIUM	625.00
EAST COAST LUMBER	157.62	NH HISTORICAL SOCIETY	40.00
EMBREE ELEVATOR	2,358.00	NH HUMANITIES COUNCIL	285.00
EMILY JAMISON	200.00	NH STATE PIRC	25.00

LIBRARY EXPENSES

NHHC	50.00	STATE OF NEW HAMPSHIRE	100.00
NHLA	315.00	STATE OF NH CRIMINAL RECORDS	45.00
NHLTA	80.00	STEVE BLUNT	240.00
NIS	56.95	STRANGER THAN FICTION	300.00
OLDIES.COM	79.84	STRAWBERRY BANKE	250.00
OWEN SULLIVAN	17.94	SUPERIOR FIRE PROTECTION, INC.	475.00
PARK STREET FOUNDATION	700.00	THOMAS BIRCH	40.00
PATRICIA FALCONER	798.29	THOMPSON WEST	69.50
PAUL COMBS	240.50	THOMSON WEST	145.54
PENWORTHY	1,061.89	TOWER PUBLISHING	266.00
PORTLAND GLASS	21,325.24	TOWN OF HAMPSTEAD	282,950.78
PREP ME, INC.	765.00	UBM	843.98
PSNH	11,652.72	UNION LEADER CORPORATION	268.68
RACO INDUSTRIES	94.18	W. B. MASON	1,856.77
READS	30.00	WALL STREET JOURNAL	299.00
SCHWAAB, INC.	35.49	WEB WISE SENIORS	6.95
SEBCO BOOKS	1,622.29	WEEKS PUBLIC LIBRARY	25.95
SHOWCASES	151.75	WEST	190.35
SMYTH PUBLIC LIBRARY	44.00	WILDLIFE ENCOUNTERS TRAVELING ZOO	128.60
SOFTWARE EXPRESS	35.00	ZOO NEW ENGLAND	300.00
SQUAM LAKES NATURAL SCIENCE CENTER	300.00		<u>300.00</u>
STAPLES CREDIT PLAN	1,953.27		<u><u>426,306.35</u></u>

LIBRARY BALANCE SHEET

BALANCE ON HAND JANUARY 1, 2009

Certificate of Deposit	\$1,050.79
Clark Memorial Funds	\$113,891.46
Michael Gorham Memorial	\$525.22
Kolbert Fund	\$519.71
Whitney St. Clair Turner	\$1,509.60
Judi Crowley Fund	<u>\$2,050.84</u>
Income Generating	\$1,147.02
Library Checking	\$6,950.00
Overdues Account	<u>\$7,980.86</u>
TOTAL	\$135,625.50

2009 RECEIPTS

Town Appropriation	\$386,528.18
Library Trust Funds	\$3,112.52
Overdues	\$9,759.35
Income Generating Equipment	\$4,026.68
Donations	\$16,513.25
Miscellaneous	\$3,493.10
Interest Earned	<u>\$574.58</u>
TOTAL RECEIPTS	\$424,007.66

2009 EXPENSES

Salary-Libr Director	\$52,208.87
Salary-Asst. Libr Direct	\$40,317.23
Salary-Library Assist	\$84,316.09
Salary-Children's Libr	\$33,544.94
Salary-Custodial	\$11,546.31
Medical Ins	\$27,952.68
Dental Ins	\$862.80
Life Ins	\$333.96
LTD Ins	\$692.56
STD Ins	\$906.28
Social Sec	\$13,604.91
Medicare	\$3,181.84
NH Retirement	\$11,106.44
Unemployment	\$46.16
Workers Comp	\$617.18
Legal	\$0.00
Contracted Services	\$1,295.00
Mileage and Exp	\$417.53

LIBRARY BALANCE SHEET

Library Trustees

Audio/Video	\$3,399.17
Books	\$26,079.67
Building Contracts	\$1,320.25
Building Maintenance	\$29,665.00
Education	\$2,195.12
Electric	\$11,652.72
Electronic Materials	\$2,520.02
Equipment	\$17,131.87
Heat	\$3,635.82
Internet	\$1,768.04
Library Contracts	\$3,861.94
Miscellaneous	\$79.75
Museum Passes	\$4,590.00
Newspapers	\$981.80
Programs	\$4,906.42
Subscriptions	\$6,327.36
Supplies	\$9,808.78
Telephone	<u>\$2,782.46</u>
Subtotal Library Trustees	\$132,706.19

TOTAL EXPENSES	<u>\$415,656.97</u>
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BALANCE ON HAND DECEMBER 31, 2009

Certificate of Deposit	\$1,000.00
Clark Memorial Funds	\$114,241.26
Michael Gorham Memorial	\$525.74
Kolbert Fund	\$520.22
Whitney St. Clair Turner	\$1,513.68
Judi Crowley Fund	<u>\$2,057.91</u>
Income Generating	\$282.58
Library Checking	\$0.00
Overdues Account	<u>\$13,098.12</u>
TOTAL	\$133,239.51

ORDWAY PARK

2010 marks the 75th anniversary of Ordway Park; town meeting voted to accept the bequest of Martha Ordway for 6 acres and a trust fund in March of 1935. We appreciate the foresight and generosity that created Hampstead's first permanent open space.

In 2009, the Hampstead Garden Club shared its 30th Anniversary celebration with the town by hosting its annual Art in the Park. Hampstead continues to benefit from their many civic contributions, and Ordway Park appreciates being one of the club's civic sites. This year, HGC organized the donation of a tree in memory of long-time member Donna Renaud; thank you to HGC and the Renaud family for the addition of the Amelanchier 'Robin Hill'. We also add congratulations to HGC for receiving the first Debbie Nutter award for its work in Ordway Park. The honor was much deserved!

Thank you to Suzy and Bob Martin for donating a second Amelanchier 'Robin Hill' in honor of their grand-daughters. This balanced the Renaud tree and created a new improvement near the HGC central garden. Donors were responsible for additional plantings. Thank you, Karl Hubner and Nancy Fulmore. The committee also donated a spruce tree.

Tree Partners Suzy Martin, Joyce Bertolino, Mary Winchell and Mary Kovach have been identifying and mapping trees in the park. They are working on adding identification markers in 2010.

A number of new engraved bricks were added to the commemorative walkway. Thank you to the donors. And thank you to the Trustees of Trust Funds for handling all our donations transactions and expenditures.

Work proceeds on the additional parking area; we hope it will be fully operational in 2010. Work continues on a volunteer project begun by a former committee member; the donated Violet's Fund will purchase plant material for the project area in 2010 and we anticipate benefiting from donated labor and equipment. This past year, Rachel Senter (Senter's Classic Landscapes) volunteered with other donors to work on moving this project forward.

The December 2008 ice storm resulted in substantial storm damage. Donated labor and equipment providing significant tree work and chipping; thank you also to Town of Hampstead for its chipping crew. Thank you, Buildings and Grounds, for the regular grass mowing. Additional mowing and trimming were donated, as well as stump removal, grading, bed building, stonewall repair, and additional improvements. The committee appreciates the continued donations of labor and equipment – without them, we could not have accomplished anything more this year than storm damage clean up.

We hope the 75th anniversary year sees the completion of several improvement projects which have been ongoing. We encourage new input and new voices.

PLANNING BOARD

The national economic recession continues to depress residential construction and commercial development in Hampstead and elsewhere. Consequently, the Planning Board continues to see few applications for sub-divisions or commercial site plans and we are now meeting only once a month, typically on the first Monday of the month.

As mentioned in last year's report, part of the lack of activity in Hampstead is due to the fact that most of the buildable land is developed. As long as the current zoning remains in place, the housing and commercial makeup of the town will remain stable.

The Planning Board has continued to work with the Rockingham Planning Commission and local groups to update the Master Plan, and several sections have been initially approved. After more sections have been added to the list, we will have a public hearing on the entire group. (Note: All of our meetings are open to the public and we encourage everyone to attend.)

With the considerable help of the Building Inspector we have reviewed the state requirements for low cost (work force) housing and find we are in compliance with the criteria suggested by the Rockingham Planning Commission. This has been an easy task for Hampstead because we have allowed apartments, multi-family, and modular units for many years. Other towns have not allowed for such a variety of housing.

Respectfully Submitted,

Randy Clark, Chairman



Left to right: Nick Cresenti, SFC Engineering, Dick Moyer, Bill Weber, Susan Hastings, Randy Clark, Chairman, Bill Kelly, Proctor Wentworth and Priscilla Lindquist.

REPORT TO THE TOWN - 2009

Report to the Town 2009						
Date	Map/Parcel	Registry	Name	Description	Status	Lots
5/1/07	19-009		WINCHESTER HEIGHTS	Subdivision	Conditional	7 new lots
2/2/09			205 Hunt Road	Time Extension to 5/2/09	Approved	
5/4/09			K. Camm	Time Extension to 8/10/09	Approved	
8/3/09				Time Extension to 11/1/09	Approved	
9/10/09				Partial Engineering Bond	Posted	
				Time Extension to 12/12/09	Approved	
11/2/09				Time Extension to 1/31/09	Approved	
6/20/06		33887	St. Christophers Church	Recorded		
6/1/07	13-010		187 East Road	Bond Release	Disapproved	
1/5/09	07-022		IRONGATE VILLAGE	Supplemental Bond for	Continued	
			Stonehill Builders	Veteran's Way		
6/15/09				Ballfield Progress Report	Discussion	
				with Conservation Comm		
8/3/09				Take bond money to	Approved	
				complete drainage		
9/10/09				Take bond money to	Approved	
				complete or correct		
				site issues.	Approved	
2/4/08			MSA PROPERTIES	Letter of Credit	Extended	1/15/2009
1/5/09			ANGLE POND WOODS	Letter of Credit	Extended	11/25/2009
			Centerview Hollow	Age Verification Census	Received	
1/19/09				Road Easement	Discussion	
8/3/09				Road Easement	Received & Recorded	
9/2/08	12-088		ACE MACHINE	Time Extension	Approved	
3/3/08	17-089		416 EMERSON LLC	Amended Final	Recorded	
1/5/09			416 Emerson Avenue	Design Review		
2/2/09			B. Richards	Bond Reduction	Approved	
3/16/09				Temporary Drive Request	Granted	
4/6/09				Temporary Drive Site	Approved	
5/4/09				Rt 111 access change	Approved	
6/1/09				Engineer assess cooler location as		
				field revision	Approved	
6/15/09				Erosion complaint	Resolved	
				Miner's Way Rd Condition	Discussion	
				Access Report SFC	Discussion	
8/3/09				Cooler location report	SFC Approved	
				New entrance bond set	Approved	
				Reduce existing bond	Approved	
9/10/09			Bradford Richards	Site Changes	Discussion	
				Partial Bond Release	Approved	
7/7/08	01-025		ORDWAY COMMONS	Bond Released	Conditional	
1/5/09			S. Wentworth	Easement	Under Review	
9/2/08	18-047		FOUR SEASONS ESTATES	East Main Street	Approved	22 Units
2/2/09		35499	East Main Street	Bond Release Request	Denied	
4/6/09	18-047		FOUR SEASONS ESTATES	1st Public Hearing	Approved	
			East Main Street	Jurisdiction		
			J. Grasso	Continued Bond Posting		6/15/2009
2/2/09				Bond posting	Discussed	
				Time extension to 8/9/09	Approved	
8/3/09				Bond posted		
				Amended proposal		
				scheduled 9/8/09		
9/10/09				Bond posted	Accepted	
9/10/09	18-047		FOUR SEASONS ESTATES AMENDED SITE		Conditional Approval	
			East Main Street			
			J. Grasso			
10/2/08	12-130		CCORIO INC.	Site, Fire Pond	Conditional	
			2 Starwood Drive			
10/2/08	06-006, 103		17 GIGANTE DRIVE LLC	Merger/Site	Jurisdiction	
1/5/09			17 Gigante Drive	Time Extension to 4/4/09	Granted	
3/16/09			B. Worthen	Time Extension to 7/4/09	Granted	
12/1/08	10-038		MSA	Letter of Credit	Extended 1 year	
				Extended 1 year		
1/19/09	13-114	405103	BORACZEK SITE	1st Public Hearing	Continued	
2/2/09				Jurisdiction	Approved	
				Conditional Approval	Approved	
6/1/09				Time extension to 8/1/09	Approved	
9/10/09				Site Evaluated		

REPORT TO THE TOWN - 2009

10/5/09			Continued to 11/2/09	
12/7/09			Continued to 1/4/10	
1/19/09		MARSHALL ROAD	Deed forwarded to the Selectmen	
1/19/09		HOUSTON' S WAY	Deed Recorded by Owner Needs Town acceptance.	Dec-08
1/19/09		RICKER ROAD	Deed Received, owner died before signing	
3/16/09	13-178, 081	HAMPSTEAD ACADEMY	Garden Location	Allowed
3/16/09	05-010	FRESHWATER FARMS	Greenhouse	Allowed
4/6/09	02-039	ISLAND POND BAPTIST CHURCH	Bond Release	Approved
4/6/09	08-114	THOMPSON/COBB SUBDIVISION 190 Main Street	Pre Preliminary/ Letter to ZBA Setback, Frontage	Approved
12/7/09	08-114	THOMPSON/COBB SUBDIVISION 190 Main Street;	Jurisdiction ZBA Setback & frontage Subdivision Plan	Approved Received Conditional
4/6/09	06-019	DHT SPORTS REALTY TRUST J. Dedeus, 142 Route 111	Pre Preliminary Discussion Phanzone Ballfield	
5/4/09			Jurisdiction ZBA: C-2 Use Allowed	Approved Denied
6/1/09			Continue to 6/1 meeting	Approved
6/15/09			Continue to 6/15/09	Approved
8/3/09			Ballfield & parking plan	Approved
			Bond amount	Approved
			Engineering services	Approved
12/7/09			Time extended to 3/31/10	Approved
5/4/09	12-013, 151	BLAINE/HUBBARD SUBDIVISION 77 & 79 Bonnie's Way	Jurisdiction ZBA: soils, undersize lot	Approved Approved
8/3/09	12-013, 151	BLAINE/HUBBARD SUBDIVISION 77 & 79 Bonnie's Way	ZBA approval Subdivision/Lot Line Plan Time Extension to 1/30/10	Received Approved Approved
8/3/09	10/033	LA DANCE Kent Farm Realty, 1 Owens Court	Site Use Change	Approved
8/3/09	12/126	TOWNE LUBE EXPRESS B. Worthen, Route 111	No use change	No action taken
9/10/09	07-016	MARILYN DILLON PHOTOGRAPHY 10 Main Street, Hampstead	Use change	Approved
		MASTER PLAN		
2/18/08			Recreation/Conservation	
3/17/08			Build Out Analysis	
			Natural Resources/ Economic Development	
4/7/08			Build Out Analysis	
7/7/08			Transportation/Natural Resources change proposal	
12/1/08			Natural Resources	
12/15/08			Transportation Plan	
1/5/09			Transportation Plan Discussed	
1/19/09			Transportation, Work Force Housing Discussed	
2/2/09		Robert Pruyne	Build Out Analysis Discussed	
4/6/09			Transportation Plan Review Copy	
4/16/09			Revised Build Out Analysis Discussed	
5/4/09			Transportation & Natural Resources Review Copies	
6/1/09			Natural Resources & Future Land Use Review Copies	
8/3/09			General discussion	
10/5/09		Glenn Greenwood	Vision Section	Discussion
11/2/09		Glenn Greenwood & MPAC	Vision Section	Discussion
12/7/09		Glenn Greenwood	Vision Section	Discussion
Date	Article	Zoning Article		Action
1/19/09		Public Hearing		To Warrant

POLICE DEPARTMENT

I would like to thank the residents of Hampstead for allowing me to serve as your Police Chief. It is hard to believe that it has been (9) years since I was first elected Chief.

As you all know the population in Hampstead has finally leveled off. With the completion of Angle Pond Woods and no new plans on file, we should remain this way for a few years.

However, what has grown are the businesses and commercial development in town. This growth and the fact that the economy is still very bad make our job as police officers even more difficult.

The demand for calls and services has increased and we do not have enough officers to cover them all in a timely manner. When this happens, we have to depend on another town to respond to the emergency or we may have to tell a victim of a crime to wait until an officer can clear a prior call.

In either case this is not the most effective way for your police department to function. We have been a reactive department and we need to be more proactive. Officers should be able to help prevent a crime from happening, not just take a report after it happens.

In the Town Warrant there are two articles for new police officers, articles (6) and (7), please vote YES on these two articles and help us provide the service you deserve. Our need for a new police station has not gone away. Understanding the economy and the tax concerns of the citizens I have, for the second year in a row, not put our project back on the ballot.

I am grateful and proud of all my officers and dispatchers and thank each of them for their dedication to this profession and for making my job rewarding and less stressful.

I cannot forget that this job requires the support and cooperation of many outside agencies, including Hampstead Fire / Rescue, Highway Dept., Sanborn's Towing, Nick's Towing, AG's Auto, Phillip's Auto, NH State Police, and Police Departments from Atkinson, Danville, Derry, Kingston, Salem, Sandown and Plaistow, Family Mediation and Juvenile Services, A Safe Place, Sexual Assault Services, Parkland Medical Center, Exeter Hospital, Center for Life Management, the Children's Advocacy Center, and Victim's Inc.

The support of these and so many others allow our department to provide the Town of Hampstead with our best service.

Respectfully submitted,

Joseph A. Beaudoin Jr.
Chief of Police

RECREATION COMMISSION REPORT

The Hampstead Recreation Commission administers and supervises several recreation programs and all recreation facilities available to the citizens of Hampstead. Members include: Chairman Kim Colbert, Brian Goode, Robert Mailloux, Ed Goudette, Dana D'Amico, Dano Anderson, James Whitehouse and Angie Ingraham is the Recreation Director.

The summer program for children was our major yearly activity, involving approximately 340 children ages 5-13. The summer program is open to Kindergarten children thru Grade 8. Program sites were at the Memorial Gym and Hampstead Central School. We provide daily activities, sports, art and crafts and weekly field trips. Some of the activities include: a pizza party, water and penny carnival, science day, build a bear day, and sports tournaments. There were trips to the Town Beach, as well as other exciting field trips, such as roller-skating, bowling, Canobie Lake, Water Country, a day at the movies, Vertical Dreams and more. We also added a field trip for the Kindergarten thru 4th Grade children to Cederland AMAZEment center.

We also offer Tennis, Swimming and Golf Lessons/League. Tennis Lessons are offered in three different time slots and ability. Swimming lessons start at age three with a beginner and intermediate class, which are taught at the Town Beach. Golf Lessons/league is offered at Brookstones Golf Course. A Summer Basketball Program for children going into Grades 6 through Grade 12. We had one boys' league.

The Town Beach was a popular spot on the hot days. We're pleased to report that the weekly water testing showed that the water quality remained very good this summer. The HRC maintained and staffed the site from Memorial Day through Labor Day. A beach parking permit continues to be required and available at the Town Clerk's Office. Fees are five dollars for residents and twenty-five dollars for non-residents.

The HRC would like to send a special thank you to Cleta Barry and Joe Tabbie for coordinating and planning all the trips for the Seniors Citizens. Some of the places they went included: Foxwoods, Bourne Scallop Festival, Mohegan Sun, and Maine Clam Bake.

The Annual Senior Citizens' Holiday held in December was an enormous success being attended by 325 Hampstead Seniors, the largest attended dinner yet. The dinner was at the Granite Rose catered by Kieley Corporation and served by thirty wonderful community volunteers.

RECREATION COMMISSION REPORT

Entertainment was provided by Cindi Verrill choir group which did an outstanding job singing holiday songs. Mark Greenlaw was the MC doing an outstanding job and leading the day with funny jokes. We extend our thanks to all who volunteered time to help make the day an enjoyable success.

In 2009, the Hampstead Mothers Club completed the Pavilion at Depot Road. It is located at the Depot Road Fields where kids may enjoy its use at any time.

The HRC would like to thank the active members of our community who give their time and talent to assist us in our varied programs. Volunteers add to the success and richness of all of our programs. A special thanks to the Civic Club, Soccer Club, Lacrosse Organization, HASB, Mother's Club, and Wildcats Football for their continued donations of time and money to the improvement and upkeep of the Town's facilities.

In closing, the HRC would like to recognize Robert Mailloux and Edward Goyette members that served on the Recreation Commission but will not be returning for another year. We would also like to welcome the two new members Dano Anderson and James Whitehouse. The Recreation Commission is looking forward to many new projects in 2010.

Sincerely,

Angie Ingraham

Hampstead Recreation Director

ROAD AGENT

January and February were very busy as a result of the December 2008 ice storm. FEMA had met with Town representatives to assess the damage that had been done. The Town received grants in the amount of approximately \$84,500, which is 87.5% of the costs incurred due to the storm. There were several additional snow storms during the remaining winter months. Spring brought a great amount of brush clean up that included the removal of “widow makers” by a contractor. Swales had been cleaned in the Spring as well.

Road work started in late spring and continued through the summer with the grinding of Brown Hill Road and a binder coarse was also applied. The topcoats of Capital, Cambridge, Kelly Brook and Chamberlin Streets were applied and gravel was placed on the shoulders of these roads.

Lines were painted in the roadways this past summer. Crack sealing was also undertaken to try to preserve the roads as much as possible.

The department also started working with a software program called Road Surface Management System (RSMS) to help prioritize the maintenance of the roads.

Towards the fall, large rocks were removed from the roads in approximately 25 different locations, which then required the repaving of these areas.

Beaver dams started to appear in the fall as well, which caused water to back up onto some of the roadways. Culverts were cleaned to help with any possible flooding issues.

Late fall made way for equipment preparation for the upcoming winter.

Respectfully Submitted,

Jon Worthen, Road Agent

TOWN CLERK REPORT - 2009

	2008	2009
Auto Permits	\$1,424,169.26	\$1,400,842.74
Beach Permits	\$3,230.00	\$2,655.00
Boat Tax	\$21,508.50	\$21,356.33
Dog Licenses	\$16,847.50	\$18,370.00
Fees	\$42,439.89	\$48,631.84
Freon, Tire, TV coupons	\$5,245.00	\$4,155.00
Marriage License	\$2,205.00	\$2,070.00
Protest Check Fees	\$350.00	\$325.00
Recycle Bins (Replacement)	\$275.00	\$290.00
Transfer Station Permits	\$12,225.00	\$13,740.00
Souvenirs	\$563.00	\$287.00
TOTAL	\$1,529,058.15	\$1,512,722.91

In the Town Clerk-Tax Collector's office in 2009, we processed 11,092 motor vehicle registrations, 352 boat registrations, 1,521 dog licenses, 46 marriage licenses, 154 vital statistic certified copies, as well as hundreds of miscellaneous transactions. We have collected \$21,131,961 in property tax payments, which is 95.2% of the property taxes committed.

At our March Town Meeting, we experienced a very disappointing, lower than expected voter turn-out, with only 1,363 of the 6,207 registered voters casting their ballot, less than 22%! I cannot stress enough the importance of your vote at Town Meeting - your annual property tax bill is a direct reflection of the results. Please take the time to vote, and if you cannot be at the polls in person, request an absentee ballot.

In October, we introduced a new service to our residents called E-REG. E-REG allows for on-line renewals of motor vehicles. Payment is in the form of an electronic check, which we produce for you. The response has been better than expected, and the feedback has been very positive. Look for additional services to be added to this program in the coming year.

Our new website, www.hampsteadnh.us is now up and running, from the home page, link over to the Town Clerk-Tax Collector page. Many hours went into producing this site and I am very proud of the end result. I am hopeful that all the information you are looking for is now available to you online, but if you can't find what you are looking for, give me a call or drop me an email, I am constantly updating our page. Any form available to you from our office, should now be available for you to print at home. You will also find the forms needed to license your dog, as well as to purchase beach permits and transfer station permits and coupons, as well as links to many State of NH agencies.

Our policy has been and continues to be to provide exceptional service to the residents of Hampstead. We are always looking for new ideas and appreciate your feedback.

Respectfully submitted,
Patricia Curran

TRUSTEES OF TRUST FUNDS - 2009

Trustees operate under statutory requirements dictated by the Division of Charitable Trusts, a unit of NH Department of Justice (DOJ), which is overseen by the Attorney General. The DOJ sets guidelines for the creation and management of charitable trusts including Cemetery Trusts and Capital Reserve Funds. Trustees are responsible for insuring the instructions for each Trust are dutifully followed as well as the investment of Funds managed and maintenance of Trust records.

This year we welcomed a new Trustee, Brian Vass.

The Trustee's primary investment object for all funds has been the preservation of capital. Therefore all funds are currently invested in Certificate of Deposits (CD's) at TDBank with the purpose of maximizing interest income. While the achievement of capital appreciation is desired, during 2009 we viewed the investment alternatives as too risky given the extent of market turmoil - in spite of low CD interest rates. With the market seemingly stabilizing and with CD rates at an all time low we plan to investigate alternative investment strategies in 2010.

The following is a summary of annual year end distributions.

1. Library Funds:
 - a. Cut check for \$227.55 to Town of Hampstead Library (given to Emily Reschberger). \$155.35 withdrawn from #8730321639 and \$72.20 from #8731089096
 - b. Consolidated Library Funds into one account. Transferred all funds from #8730321639 to #8731089096
2. High School Fund: Cut check for \$473.28 to Town of Hampstead School Board (given to Laura Jones). Withdrawn from #8730321621
3. Martha Ordway Park: Transferred accumulated interest of \$294.65 from #8102500182 (principal account) to #8102500594 (interest account)
4. Cemetery Funds:
 - a. Cut check for \$9,435.72 to Town of Hampstead (given to Harold Williams). \$3,970.02 withdrawn from #8730321655 (cemetery 1 perpetual care), \$1,177.17 from #8730323734 (cemetery 2 perpetual care), \$678.67 from #8102500308 (cemetery 2 general maintenance), \$3,609.87 from #812500307 (cemetery 3 general maintenance)
 - b. Transferred all funds #004-257405 (cemetery 3 new purchases) to #812500307 and closed account. New lot purchase will be deposited directly into #812500307 going forward.



Left to right: Gustav Khambatta, Chairman, George Gallo and Brian Vass

SOUTHEASTERN NEW HAMPSHIRE HAZARDOUS MATERIALS DISTRICT

Richard Hartung
Selectman, Hampstead
Chairman, Board of Directors

Chief Thomas McPherson, Jr.
Windham Fire Department
Chairman, Operations Committee

About the District:

The District's membership is made up of 15 communities of approximately 360 square miles with a population of over 180,000 people within the Route 93 corridor. Essentially the District is bordered in the east by Route 125 and the Merrimack River to the west. North and south borders are defined by Manchester, Route 101 and the Massachusetts state line. The District was formed in 1993 to develop a regional approach in dealing with the increasing amounts of hazardous materials being used and transported within these communities as well as to comply with federal regulations concerning preparing for chemical emergencies.

The District draws its funding from an annual assessment from each community as well as from grants and donations. In 2009 the District applied for and received federal grants for equipment, training, and operational expenses totaling \$109,600.00. The District's budget is administrated by an Operations Committee consisting of Chief Fire Officers from each community. In 2009 the District's Bylaws were amended to create an Executive Board of the Operations Committee, consisting of the Chairman, Vice-Chairman, Treasurer, Technician Team Liaison, and one Member at Large. The Executive Board now manages the operations of the District within the approved budget. The Operations Committee is overseen by a Board of Directors consisting of elected representatives from each community, who approve the budget and any changes to the bylaws. The District employees a part-time REPC Director to manage the administration functions of the District, including grants management, financial management, and emergency planning.

The Emergency Response Team:

The District operates a technical emergency response team. This response team is overseen by one of the member community's Chief Fire Officer who serves in the Technical Team Liaison position. The team maintains a four level readiness response posture to permit it to immediately deploy an appropriate response to a District's community's request for help involving an unplanned release of potentially dangerous chemicals within their jurisdiction. While the team primarily prepares for response to unplanned accidental chemical releases it is equipped and trained to deal with a variety of weapons of mass destruction (WMD) scenarios. The team maintains a host of specialized response equipment to deal with chemical and environmental emergencies.

SOUTHEASTERN NEW HAMPSHIRE HAZARDOUS MATERIALS DISTRICT

The Emergency Response Team is made up of 39 members drawn from the ranks of the fire departments within the District. The team consists of 6 Technician Team Leaders, 28 Technician Level members, 5 Communication Specialists. In addition to members drawn from member fire departments, the team also includes members from various backgrounds that act as advisors to the team in their specific areas of expertise. These advisors include an industrial chemist, and several police officers.

The Team maintains a fleet of vehicles and specialized equipment with a value of close to \$1,000,000. The vehicles consist of a mobile Command Support Unit, 2 Response Trucks, 2 Spill Trailers, an Entry/Intervention Trailer and a Mobile Decontamination Trailer. This mobile apparatus carries the team's equipment which includes chemical detection and identification instruments, containment supplies, plugging, patching and intervention supplies, communication equipment, computer based and other chemical reference guides as well as chemical protective equipment. The team equipment is store at various locations within the District, allowing for rapid deployment when the team is activated. Activation of the team is made by the request of the local incident commander through the Derry Fire Department Dispatch Center.

Response Team Training

In 2009 the Emergency response team completed 950 hours of training, during monthly training drills and specialized classes attended by team members. This training included confined space entry, hazardous materials operations, Level A entry drills, chemical detection equipment operations, chemical identification, facility familiarization, transportation emergencies. Additionally training was conducted with the NH National Guard 12th Civil Support Team and the Federal Bureau of Investigations.

The Team also provided 192 hours of instruction to member fire departments, in various Hazardous Materials subjects, including on-scene operations and decontamination.

Emergency Responses

In 2009 the Team responded to 21 incidents within the District. These incidents included requests for technical assistance for member departments where a Response Team Leader provides consultation to the fire department on the handling of an incident. Additionally team responded to several incidents including, the identification of spills of unknown substances, substantial hydrocarbon spills, containment of chemical spills as well as providing mobile command post support to member departments during large scale incidents.

For further information about the Southeastern New Hampshire Hazardous Materials District please visit our website at www.senhazmat.org

ZONING BOARD OF ADJUSTMENT

In 2009, the Hampstead Zoning Board of Adjustment heard a total of 35 cases, a slight increase from 2008. 25 requests for special exceptions were heard, 3 of which were for home occupations. One request for special exception was denied. 10 requests for variances were heard, 4 of which were for seasonal conversions. All requests for variances were granted.

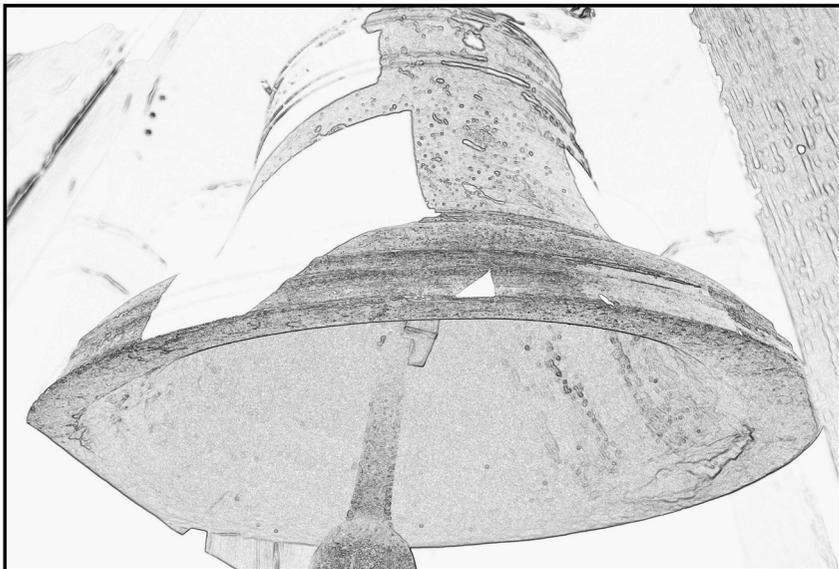
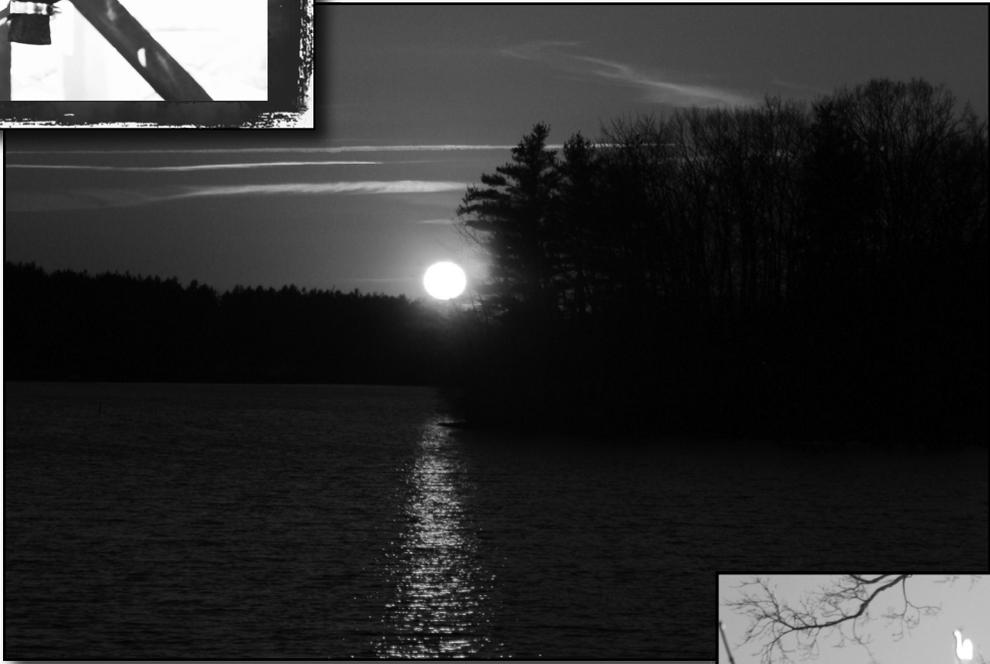
The Board also heard one request for a rehearing, which resulted in the Board upholding their original decision.

The permanent members of the Board at the end of 2009 were: Kristin Yasenka (chairperson), Geoff Dowd (vice chairperson), Neil Emerson, Dale Blaine, and John Lisien. Joe Guthrie is an alternate member of the Board. The terms for Dwight Bannister, who had served 10 years, and David Murphy, who had served 12 years, expired in 2009. Both elected not to seek reappointment. The Board thanks Dwight and Dave for their many years of service to the Town. Dale Blaine and John Lisien, who were serving as alternates, replaced Dwight and Dave, respectively, as permanent members. Dwight Bannister also accepted the position of serving as an alternate member. The Board continues to seek applications for more alternates.

The Board is grateful to our recording secretary Dawn Shaw for her exemplary service and dedication.

Respectfully submitted,

Kristin M. Yasenka



ANNUAL REPORT OF THE HAMPSTEAD SCHOOL BOARD

For the Year Ending June 30, 2009

The mission of the Hampstead School District is to provide challenging education experiences that enable all students to succeed to their individual potential in a rapidly changing global community.

OFFICERS OF THE HAMPSTEAD SCHOOL DISTRICT

BOARD OF EDUCATION

Term Expiration

Judith Graham.....	2010
Natalie Gallo	2011
Sarah Finne-Sandler.....	2011
Jacqueline Dimando	2012
Gregory Hoppa	2012

OTHER DISTRICT OFFICERS

Neil Reardon, Moderator	2011
Nancy Lacasse, Clerk	2011
Laura Jones, Treasurer	2011

ADMINISTRATION

Richard A. La Salle
Superintendent of Schools

Winfried Feneberg
Assistant Superintendent

George Stokinger
Business Administrator

Kathleen Smith
Assistant Business Administrator

Nancy Danahy
Human Resource Director



HAMPSTEAD SCHOOL DISTRICT

To apply for employment or view position vacancies log onto: www.timberlane.net/jobs
SAU 55 is continually seeking educationally focused, innovative and hard-working individuals to join their team.



Cameron Weatherby (student liaison), Dr. Sarah Finne, Jaye Dimando, Judy Graham, Natalie Gallo and Dr. Greg Hoppa

HAMPSTEAD SCHOOL BOARD

The Hampstead School Board will continue our commitment to the “Follow the Child” initiative, which was adopted two years ago. The basic principle of the initiative is to “foster student aspirations and to promote student achievement through an emphasis on personalized learning and assessment.” The expectation is that there will be measured growth in the personal, social, physical, and academic facets of each student’s life.

We are very proud to have had the Hampstead Middle School selected by the New England League of Middle Schools (NELMS) as a “Spotlight School.” This award recognizes consistency in best practices for middle school and powerful learning for young adolescents. For the next two years, our middle school will be a model example for NELMS member schools. During the 2008-09 school year, a number of teachers and staff received accolades for their commitment to education, emphasizing enrichment of all facets of student learning with diverse methods. We are also fortunate to have an administration that supports and encourages the growth of staff and students alike. This type of leadership is an essential part of the success of the school.

The December 2008 ice storm caused many families to be without power for many days. The Middle School was used as an emergency shelter for the

town. It was heart-warming to see the staff and the numerous volunteers that donated their time and effort to make citizens comfortable in the facility.

A new Hampstead School District Strategic Plan was adopted in October 2008. This plan is the culmination of a year-long process that involved administrators, staff, parents, and community members. Our primary goal as a school board will be to assure that the Strategic Plan is implemented and becomes a visible part of our schools. It will not be a document that sits on a shelf, but a working mission and vision that is woven through daily lesson plans and school life. Decisions regarding curriculum, professional development, and budget development, to name a few, will take into consideration our vision, mission, and goals.

We continue to receive the support of many volunteers as evidenced by winning the '08 Blue Ribbon Award and Gold Circle Community Partnership Award with over 8,000 volunteer hours logged at Hampstead Middle School alone.

As we look forward to another rewarding school year, we would like to thank the entire learning community at HCS and HMS for their dedication to and support of the school district. We would also like to thank the Hampstead community for their continued support.

REPORT OF THE SUPERINTENDENT OF SCHOOLS

Richard A. La Salle

I am pleased to submit this report on behalf of the Hampstead School District. The quality of a community is substantially defined by the quality of its schools. The quality of schools in NH is largely a product of support by the local community. As Federal and State resources and revenues continue to erode, the Hampstead community has been steadfast in its support of educational excellence. Hampstead has distinguished itself as a "Community of Excellence" and a wonderful place to live and learn.



been developed calling for the purchase of two parcels of land adjacent to the Hampstead Central School. The current Central School lot is undersized for the school and it does not meet State standards. The additional land would bring the total land acreage up to standard and would provide a viable site for future needs and development. Purchase of this land would represent a onetime expense and would not carry any long-term or bonded debt.

Proposed Budget

The proposed budget for the 2010-2011 school year is \$23,263,587 representing an increase of about 2.78%. The major factors driving the budget increase: negotiated salaries, group insurance, tuition, State retirement obligations, and student transportation. Costs were contained by making substantial cuts in many budget areas including: equipment, utilities and supplies.

The default budget is set at \$23,330,126. This is based on last year's budget with minor

adjustments for "one time" items, contractual obligations and essential services. This year the proposed budget is lower than the default budget by \$66,539.

Following extensive study and negotiations, Warrant Article 3 has

Retirements

At the conclusion of school year 2008-2009 Hampstead sadly said goodbye to Jane Daniels, June Deyo, Peg Hannigan, Anne Pinto, Joyce Clark, Linda Baenig, Pam Rowinski and Gloria Rothe. In retirement we wish them rest, health and much enjoyment.

Conclusion

I wish to thank the Hampstead School Board, administration, faculty, staff, students and community for

your unwavering support for education. The district Strategic Plan sets the bar high and

challenges us to even higher standards of success while requiring us to remain focused on an uncertain future. As we each struggle with our own piece to the challenge we can take pride in the amazing personal achievements of the students of Hampstead!



H A M P S T E A D S C H O O L D I S T R I C T

REPORT OF THE ASSISTANT SUPERINTENDENT Winfried Feneberg

H A M P S T E A D S C H O O L D I S T R I C T

The 2008-09 school year in Hampstead will long be remembered as a fine example of how educational success can be achieved even when Mother Nature tests a community and its students' resources and resolve. The ice storm of December 2008 (and the subsequent snow days) disrupted school operations considerably and extended the school year almost to the end of June. At the same time, lessons were learned by young and old in how to deal with adversity, help out neighbors, keep a positive spirit, serve as volunteers, and appreciate anew what we often take for granted. The Hampstead Schools served as community centers and emergency shelters, while students continued to explore, think, study, and achieve strong learning results.

In October 2008, the School Board ratified a new strategic plan for the district. After lengthy discussions among school and community members, a comprehensive five-year plan was adopted. This plan pursues ambitious educational goals. It commits to continuous quality improvement in the areas of curriculum, instruction, technology, facilities management, and community involvement. I encourage all citizens of Hampstead to peruse the document and, in particular, to become inspired by the nine student competencies public education in Hampstead seeks to foster in each student.

In spring 2009, the Hampstead School District was awarded \$ 212,426 as



part of the American Recovery and Reinvestment Act (ARRA). Earmarked as additional special education funds, the district has identified the area of mathematics as one of the main targets for enhancing instruction and improving student outcomes. For the duration of the federal funding period, the School Board has committed to hiring a mathematics specialist as an additional district-wide resource to provide direct instruction and to collaborate with teachers in focused professional development. Initial results suggest that much excitement about mathematics has already been generated in both schools within a short amount of time.

With regard to curriculum, all grade levels have completed the task of selecting a new social studies series and are getting ready for piloting the program. Work on writing and literacy is ongoing at all levels, and continues to yield solid results for our students taking state and national assessments.

The technology department continues to focus on developing innovative ways to support academic instruction in the classroom. A new technology plan for the next three years was developed by the technology committee. Teachers and students have begun to take full advantage of the new wireless environment at both schools. Mobility, interactivity, and improved access to learning resources allow teaching and learning to become more effective and efficient. Adoption of a new library information system, creation of a parent portal at HMS,

and upgrades in the computer labs represent but a few of the technology highlights.

The school district continues to make strides with maintaining and improving its facilities. Energy conservation and renovation of instructional space remain important ongoing initiatives. In addition, the School Board has approved a plan to conduct an in-depth review of both educational facilities during the 2009-10 school year. This study will help determine how well suited our current

buildings are to accommodate the instructional and learning needs of our students as stated in the strategic plan.

I am pleased to conclude that the future for education in Hampstead looks bright. A high level of commitment, energy, and excitement among staff, students, School Board, and the whole community is evident even to the casual observer of our schools. Maintaining this spirit will ensure another successful school year.

TEACHER QUALITY

Under No Child Left Behind (NCLB), teachers of core academic subjects (English, reading, or language arts, mathematics, science, foreign language, civics and government, economics, arts, history, and geography) must be highly qualified. All Hampstead teachers have met the NCLB highly qualified teacher requirements and are also certified.

HIGHLY QUALIFIED TEACHER DATA (teachers of core academic subjects)

	HCS	HMS
% of Teachers with Bachelor's Degrees	100%	100%
% of Teachers with Masters Degrees	74%	56%
% of Teachers on Emergency or Provisional Credentials	0%	0%
% of Core Academic Subject Classes NOT Taught by Highly Qualified Teachers	0%	0%



Relief sculptures of the Hampstead Central School throughout the years. Artists: Haley Robbins (1932), Michael Gorham (1946), and Kevin Marston (1999). These sculptures are on display at the Superintendent's Office.

HAMPSTEAD CENTRAL SCHOOL Dillard Collins, Principal

Hampstead Central School has lots of fascinating history; however, the winter of 2008-09 left a new chapter due to the tremendous force of Mother Nature. We completed the school year with an amazing list of lost days due to snow and ice storms. The historic ice storm of December 2008 closed the community and schools for a few days. Subsequently, the NH commissioner of education found it acceptable to waive two days for students and we still kept students in classrooms through the end of June.

With the troublesome weather outside, the positive results continued within the walls of the schools. We are proud of a few more awards; however, the continual improvement of student achievement is a center of pride at HCS. We continue to proudly congratulate our students on achieving some of the top NECAP test scores in the state of NH.

Another significant change at HCS has been the impact of retiring classroom teachers. We lost some great teachers, each having contributed decades of service to the school district. With this change, we also welcomed a new wave of classroom teachers with big shoes to fill.

For the latest news and info about HCS, check out our website <http://hcs.hampstead.k12.nh.us>

HCS Has A New Mascot

Those familiar with the lengthy history of Hampstead Central School may remember the original mascot of the hawk. Years ago, the hawk



mascot moved to HMS, and now HCS students selected the husky as our new one. Students voted for the new mascot and also continued the democratic process to select a name for our new mascot. Student Council members selected the various options and ran the election process to come up with the name Spirit.

This new mascot has been illustrated by student artists and we now use this illustration in a variety of areas, including school publications as well as shirts and hats (available through the HCS office).

Curriculum, Instruction and Assessment

- *Social Studies* – The teaching staff spent many hours examining a variety of pieces of the elementary social studies curriculum throughout the 08-09 school year. Upon completion of the new curriculum in 2009, we prepared for the 2009-10 pilots of new curriculum materials for all grade levels at HCS. Next year (2010-11) we plan to roll out the new curriculum and materials.
- *Report Card Revisions* - Central School has developed a new report card system for all students after a couple of years of study. The research began in the spring of 2008 and will continue with successive years of pilot and implementation. During the 08-09 school year, the new report card was used in 8 pilot classrooms, specifically, one classroom in grade R-1-2-4 as well as all grade 3 classrooms. During the 08-09



school year we also implemented a new report card in kindergarten and preschool. There are many documents posted on the HCS web site and we continue to invite feedback (send an email to Mr. Collins).

- *Three Tier At Hcs* - At HCS, we are continuing to implement the three-tier model of reading support in kindergarten through grade 4. The Three-Tier Reading Model is designed to meet the instructional needs of all young readers, providing a safety net for struggling readers.
- *Writing And Math* – A major focus of need and growth within our schools is the need to expand and renew our understanding of the writing process and math instruction. The district has focused on these needs with new curriculum, processes and even graduate courses. With the use of ARRA funds, we have also hired a math coach to provide specialized analyses and training.

Student Programs

- *Amazing Hero Art* - PTA sponsored a very special assembly called Amazing Hero Art. Rob Surette, the world's fastest portrait artist, presented his show "Be Somebody." In this assembly, Mr. Surette demonstrated his effective yet speedy painting of gigantic murals along with multi-media to add to the live performance. Through his painting, he conveys messages of respect, compassion, creativity, and the power of positive thinking. We purchased some his works for HCS and these pieces are on permanent display in the school. The students now have paintings of the inspirational historical figures Martin Luther

King, Jr., Abraham Lincoln and Albert Einstein.

- *Tiger Program* – (Theater Integrating Guidance, Education, And Responsibility). The TIGER program assembly put on by Plymouth State University was very well received by students and teachers. Students learned about being better friends through interactive skits. TIGER is a professional theatre company designed to help children, schools, parents, and communities deal proactively and positively with social issues and concerns facing children in schools today. TIGER enables children to hear their own voices as they step back from the experiences of bullying and the intolerance of individual differences to move into more positive social interactions at school and in their community.
- *Barnum & Bailey Clown* – HCS was visited by Troy Wunderle, a former Barnum & Bailey clown, as an artist in residence. Students had a wonderful time learning various movement activities which they then tied into their other academic lessons. This was sponsored by PTA.
- The New England Brass performed for students on March 19th. This wonderful assembly was sponsored by Bank of America.

Parent Nights

- *Bingo For Books* was a great success this year. Approximately 275 students and parents attended the event and over 500 books were given away. Thank you again to Sheila Nolan and the Language Arts Committee for coordinating this great event with countless donations and lots of planning for the joy of a book.

- *Family Math Night* - Many students and families participated in our Title One Family Math Night. Students participated in sports-themed math games, did some Brain Gym, learned how to access math games from our web site and received free math books. Math Night receives support from NH Public Television (PBS).
- *Akwaaba Drum And Dance Ensemble* - PTA sponsored an exciting annual community event. This event featured a NH ensemble called the Akwaaba Drum and Dance Ensemble. This ensemble includes singers, dancers and drummers that are native to Ghana yet live within NH. This event also included local musicians that traveled to Ghana to develop a partnership, as well as the Hampstead Children's Choir. One of the most exciting performance moments of the evening event was the Hampstead Children's Choir performance with the drummers and musicians from Akwaaba.
- *The Unified Arts Team*, in conjunction with fourth grade classrooms, put on a fantastic multi-cultural performance March 19th. Students traveled the world, learning about China, Australia, Kenya, Italy, and the Hopi people. Students demonstrated their learning through art, music, dance, and student-run news segments.

NHPIE Awards For HCS

Gold Circle Awards - Hampstead Central School was honored along with our 13 community partners at the 2008 NHPIE Gold Circle Awards. We would like to thank our wonderful partners (listed with liaison) for their support our schools:

Hampstead Police Department, Chief Joe Beaudoin; Hampstead Fire &

Rescue, Chiefs Chip Hastings and Michael Carrier; Newton NH Post Office, Postmaster Janice Yannalfo; Lion's Club, Bernadette Longbook; Friends Foster Grandparents, Margot Toppan; Hampstead Education Foundation, Harold Williams; Junior Achievement, Diane Wolenski; Alexander Eastman Foundation, Hope Saltmarsh, Children's Dental Network Greater Salem Rotary Club, John Moynihan; French Foundation, Steve French; Public Service NH, Joan Langdon; National Oceanic and Atmospheric Administration, Dr. John G. W. Kelley; and Plymouth State University, Dr. Brendon Hoch.

Blue Ribbon Award - Hampstead Central School again received the Blue Ribbon award for the extraordinary efforts of our wonderful volunteers. This award provides state-wide recognition of the thousands of volunteer hours given to schools each year, from parents, families and other members of the community.

Outstanding Parent Volunteer – Angie Gorham was selected for her outstanding volunteer work and leadership within the community as well as at HCS. In the schools she was the 2009 HCS Volunteer of the year, a dedicated member of the PTA, particularly noted in her leadership of the PTA Business Expo. In the community, she has been a volunteer and leader in the CRA, Girl Scouts and even finds time to coach cheerleaders for Pop Warner. The NHPIE board recognized her as the 2009 Outstanding Community & School Partnership Volunteer. She was recognized at the 2009 annual Blue Ribbon event and also joined other NH parents and educators for the kick-off event of "Parent Involvement in Education Month."

Data Studies and School Improvement

Hampstead school leaders met with other NH leaders at Plymouth State University to review the latest research on data and school improvement. The work included studies of the school profile in the district, using new tools to analyze the learning process. The ultimate goal was to find means to improve effectiveness of our schools.

The institute was put together by the NHASCD (New Hampshire Association for Supervision and Curriculum Development), the NH Department of Education and a California research group known as Education for the Future. Education for the future is a not-for-profit initiative located on the California State University, Chico campus that focuses on working with schools, districts, State Departments of Education and other educational service centers. The main presenter was Victoria L. Bernhardt. She is a Professor in the Department of Professional Studies in Education at California State University, Chico.

Hampstead benefitted with better use of the state's online tools for data management as well as some services provided from the Education for the Future institute. We will use these tools to study our assessment data (like NECAP and DIBELS) along with



survey data. An additional tool we brought back to Hampstead is a national and local survey tool to survey and analyze perceptions of staff, students and parents. We used this tool in the fall of 2008 and plan to continue in future years.

Picturing America Grant

HCS was awarded a Picturing America grant. This is a free education resource of the National Endowment for the Humanities (NEH), distributed in cooperation with the American Library Association. Picturing America award materials include forty images mounted on twenty double-sided, laminated posters for display and classroom use and a teacher's resource book. We look forward to receiving these materials this spring.

Staff Members

Last year, we lost four more teachers as they retired after many years at HCS. We celebrate and fondly cherish more than a century of outstanding classroom teaching experience with these wonderful and dedicated ladies. Mrs. June Deyo and Mrs. Ann Pinto have spent their entire teaching careers at HCS. Mrs. Deyo taught at HCS for 38 years, while Mrs. Pinto taught here 36 years. Mrs. Peg Hannigan and Mrs. Jane Daniels taught in other schools before continuing their teaching careers at HCS. Mrs. Hannigan taught

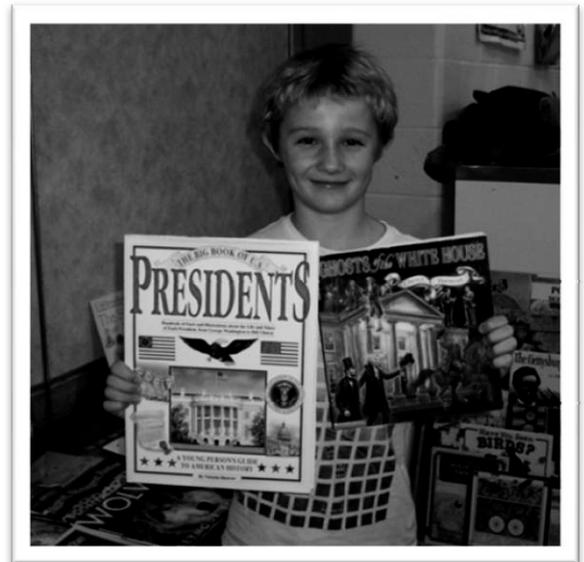
Top to bottom: Jane Daniels, June Deyo, Peg Hannigan, Anne Pinto and Joyce Clark

at HCS for 22 years, while Mrs. Daniels taught here 20 years. We also note the retirement of Mrs. Joyce Clark, after 20 years as administrative assistant to the special education department.

These teachers and staff members as well as many of their colleagues have carried this school through numerous transitions of community and school growth. During their time here, they have touched the lives of thousands of children and their families.

Christa McAuliffe said,
“I touch the future. I teach.”

*The future is better because of these teachers. On behalf of many ...
 Thank you*



HAMPSTEAD MIDDLE SCHOOL Patricia Grassbaugh, Principal

It is my pleasure to submit the 2008-2009 Hampstead Middle School report to the town. I would like to take this opportunity to thank our Hampstead Fire and Police Departments for the strong commitment shown throughout the year to the safety of our students and staff. Also, thank you to our parent volunteers who contribute many hours in support of student programs.



NELMS 2008-11 Spotlight School

Hampstead Middle School continues to join a select number of other outstanding New England schools that have been recognized as a Spotlight School. The purpose of the Spotlight School Award is to acknowledge schools that have a record of powerful learning for young adolescents and consistently observe middle level best practices. The Spotlight School banner hangs proudly in our lobby to remind us of the charge to continue to meet the needs of each of our students.

Student Performance on NECAP

Hampstead has exemplary students who excel in many areas. This past year Hampstead Middle School made Adequate Yearly Progress (AYP) as determined by the results of the New England Common Assessment Program (NECAP). This measurement focuses on the performance and participation of all students, including subgroups based on race/ethnicity, socioeconomic status, educational disability and English language proficiency. The state of New Hampshire sets annual objectives for schools and districts that identify the percentage of students

who must be within an identified proficiency range. Hampstead Middle School has again this year met this goal in both areas tested: reading and mathematics.

Academic Program

One of the reasons our children score so well on state assessments is the outstanding work our teachers do in the classroom. Differentiated instruction that matches teaching with the learning style of the student is one strategy our teachers use to improve student learning. Standards-based performance assessment is another means of ensuring educational growth. This means that what a student should know and be able to do at a particular grade level, based on the New Hampshire Frameworks, is assessed through an evaluation activity. From this and other teacher data, a student's progress is determined. This information is then used as a gauge of success in meeting the grade level expectancies.

Our teaching staff is actively involved in professional development. Five HMS teachers participated in the University of New Hampshire Learning Through Teaching writing course and eleven in the mathematics course. Over fifty-six percent of our teachers have advanced degrees. This commitment to professional development results in enhanced instruction based on current research practices.

The Arts

The arts are supported in many ways at HMS. Our music program under the talented guidance of Jim Robins

and Claudette Macomber presented winter and spring concerts, participated in numerous town events, and participated in the Great East Festival. Four of our music groups, Concert Band, Jazz Band, 7/8 Chorus, and Select Chorus, went to the Great East Festival and all four brought home gold medals for excellence. This is a tribute to our musicians and choral members as well as their teachers.

This past year brought Rydell High School from 1959 Chicago to the 2009 HMS stage in the production of *Grease*. Several sold-out performances showcased our talented actors under the direction of Jen Latham, Jim Robins, and Rob Dionne. *Grease* was the word!

In the visual arts, our Ventures Program presented to the school a beautiful wooden sculpture that currently resides in our school courtyard. Teachers Jen Latham and Val Gregoski worked for many weeks with about ninety students in all grades to complete this beautiful asset to our school.

2008-09 HMS Athletic Program

Four hundred eighty-seven “spots” were filled with our student athletes competing in fall, winter, and spring sports. Our dedicated coaches, students, and athletic director, Nancy Benson, were supported by our Athletic Boosters organization through volunteerism and fund-raising so that the HMS athletic program remains strong. Five teams brought home the league championship in their sport. The no-cut volleyball for seventh and eighth grades continued to be popular with over one hundred students participating. Student athletes and coaches are acknowledged for the success of the program and for their

dedication and hard work. Athletes and coaches attended a Sports Award Night at the end of each season to recognize student athletes.

Teacher and Student Awards

Our talented and dedicated staff continues to be recognized for excellence. This past year three teachers were honored by the New Hampshire State Department of Education: Nancy DeLuca and Amanda Beidleman as semi-finalists for New Hampshire Teacher of the Year and Katie Wolff as a finalist for New Hampshire Teacher of the Year. These teachers are members of a staff committed to excellence in education.

Two other staff members received recognition for dedication to the middle level student. Jennifer Howard and Steve Nickerson Costa received awards from the New Hampshire Association of Middle Level Educators (NHAMLE) for their caring and commitment to HMS students. Two of our eighth graders, Johanna Steinbauer and Benjamin Thomas, received the New England League of Middle School (NELMS) Scholar Leader Award for strong academic achievement and outstanding leadership.

Parent Support

Parent support is another mark of an excellent school that contributes to student success. This past year at the Hampstead Middle School, our parent volunteers logged over 1,800 hours of volunteer time. Because of such generosity, the school was awarded our sixteenth consecutive Blue Ribbon Award for outstanding parent volunteerism. Parents assisted in many ways including office/clerical, lip sync and play support, chaperones for field trips, cooking for the Opening Day Picnics, and classroom assistance, to name but a few. Thank you to the

many parents who offer support in so many ways!

HMS was honored along with our seven community partners at the NHPIE Gold Circle Awards Reception. The following partners supported HMS this past year:

Hampstead Educational Foundation
Hampstead Fire Department
Hampstead Lions Club
Hampstead Police Department
Manchester Monarchs
Ram Printing
Southern Rockingham County
Juvenile Services

Another parent support group is our Parent Teacher Association (PTA). This year many of our school's extra programs have been generously funded through this group. PTA has supported the Opening Day Picnics, Camp Lincoln scholarships, Meet and Greet Day, an Amazing Hero Art assembly, and many individual classroom projects.

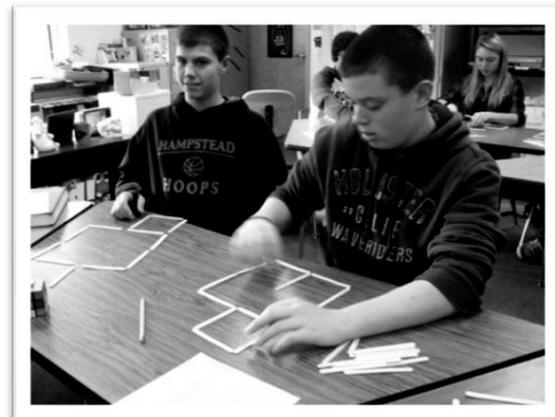
Staff Retirements

In June, 2008 three members of the Middle School staff retired with a special celebration in their honor. We recognized Gloria Rothe for 25 years, Linda Baenig for 24 years, and Pamela Rowinski for 7 years service to the Hampstead School District. Best wishes for a healthy and happy retirement go out to these ladies along with appreciation for the years of service to the students of Hampstead.

HMS, Town Shelter

The winter of 2008 saw the Hampstead Middle School in operation as the town shelter for many residents to sleep, get warm, grab a hot meal or a cup of coffee, secure drinking water, or just visit with neighbors. The ice storm of December, 2008 brought many hardships upon the residents of our town as we waited for electricity to

be restored. To the many Hampstead residents who staffed the HMS shelter, please accept our heartfelt appreciation for all that you did to get us through this difficult time. Thank you to Sandy Kolegue-Spalaris, who ran the emergency shelter for our town, to the Hampstead Police and Fire Department who stopped to check on the "shelter folks" while working on emergency operations, and especially to all those staffed the shelter at the school.



MIDDLE SCHOOL FACES



ASSESSMENT

Beginning in October 2005, students in grades 3-8 are assessed annually in the areas of reading and mathematics through the New England Common Assessment Program (NECAP); writing is assessed only in grades 5 and 8. Beginning in May 2008, grades 4 and 8 are annually assessed in science. The NECAP was designed to measure specific Grade Level Expectations with the results disaggregated by the following subgroups:

- All Students
- Major racial and ethnic groups (if there is a minimum of 10 students)
- Students with disabilities (if there is a minimum of 10 students)
- Limited English proficient (if there is a minimum of 10 students)
- Economically disadvantaged (if there is a minimum of 10 students)
- Migrant (if there is a minimum of 10 students)
- Gender

The following information shows Hampstead's 2007 and 2008 NECAP achievement as compared to students throughout New Hampshire. Please be aware that the percentages may not add up to 100% due to the rounding of some of the figures.

ASSESSMENT

NECAP Reading HCS	Proficient w/ Distinction % Level 4		Proficient % Level 3		Partially Proficient % Level 2		Substantially Below Proficient % Level 1	
	2007	2008	2007	2008	2007	2008	2007	2008
	Grade 3							
All students	17	32	66	53	10	10	7	5
Students w/IEP	0	10	42	45	26	25	32	20
Male	19	29	67	57	10	12	4	2
Female	16	37	65	47	9	8	6	8
State	18	23	57	55	15	14	10	8
Grade 4								
All students	25	27	63	57	7	14	5	2
Students w/IEP	11	6	47	47	21	35	21	12
Male	20	24	65	58	9	18	6	0
Female	31	30	61	57	4	10	4	3
State	19	23	55	52	17	17	6	8

*Asian, Black/African, and Hispanic/Latino subgroups have fewer than 10 students tested.

*Economically Disadvantaged subgroup had fewer than 10 students tested.

*Limited English Proficient subgroup had fewer than 10 students tested.

*Migrant subgroup had fewer than 10 students tested.

NECAP Math HCS	Proficient with Distinction % Level 4		Proficient % Level 3		Partially Proficient % Level 2		Substantially Below Proficient % Level 1	
	2007	2008	2007	2008	2007	2008	2007	2008
	Grade 3							
All students	13	13	61	56	19	25	7	5
Students w/IEP	5	5	30	35	35	50	30	10
Title I students	NA	NA	NA	NA	NA	NA	NA	NA
Male	17	12	67	59	17	24	0	4
Female	11	13	55	53	21	29	13	5
State	21	22	52	50	17	18	10	10
Grade 4								
All students	21	33	58	48	15	15	6	4
Students w/IEP	5	12	47	41	26	29	21	18
Title I students	NA	NA	NA	NA	NA	NA	NA	NA
Male	28	38	61	52	6	8	6	2
Female	14	28	54	45	26	22	6	5
State	19	33	55	48	17	15	9	4

*Title I NA: subgroup had fewer than 10 students tested.

*Asian, Black/African and Hispanic/Latino subgroups have fewer than 10 students tested.

*Economically Disadvantaged subgroup had fewer than 10 students tested.

*Limited English Proficient subgroup had fewer than 10 students tested.

*Migrant subgroup had fewer than 10 students tested.

ASSESSMENT

NECAP Math HMS	Proficient with Distinction % Level 4		Proficient % Level 3		Partially Proficient % Level 2		Substantially Below Proficient % Level 1	
	2007	2008	2007	2008	2007	2008	2007	2008
Grade 5								
All students	25	32	63	53	9	10	3	5
Students w/IEP	13	10	50	52	31	14	6	24
Male	27	37	62	47	8	11	3	5
Female	23	26	64	60	11	10	2	4
State	20	23	49	50	16	14	16	13
Grade 6								
All students	36	25	49	63	11	8	3	4
Students w/IEP	9	6	39	56	39	19	13	19
Male	42	24	47	65	10	9	2	2
Female	31	26	52	60	13	7	5	7
State	22	23	46	46	17	16	16	15
Grade 7								
All students	22	35	55	52	16	8	6	5
Students w/IEP	0	5	19	40	50	25	31	30
Male	21	37	54	49	19	10	6	3
Female	24	33	57	54	12	6	7	6
State	19	22	44	44	21	18	16	17
Grade 8								
All students	16	20	56	55	23	18	5	7
Students w/IEP	14	0	21	21	36	47	29	32
Male	21	18	50	54	24	21	6	7
Female	10	21	63	57	22	14	5	7
State	15	18	43	47	22	19	19	16

*Asian, Black/African, and Hispanic/Latino subgroups have fewer than 10 students tested.

*Economically Disadvantaged subgroup had fewer than 10 students tested.

*Limited English Proficient subgroup had fewer than 10 students tested.

*Migrant subgroup had fewer than 10 students tested.



ASSESSMENT

NECAP Reading HMS	Proficient with Distinction % Level 4		Proficient % Level 3		Partially Proficient % Level 2		Substantially Below Proficient % Level 1	
	2007	2008	2007	2008	2007	2008	2007	2008
	Grade 5							
All students	45	24	50	62	6	10	0	4
Students w/IEP	25	14	63	29	13	38	0	19
Male	41	19	56	67	3	9	0	5
Female	50	30	41	56	9	12	0	2
State	18	16	53	60	21	18	8	6
Grade 6								
All students	39	24	52	66	10	9	0	1
Students w/IEP	13	0	48	69	39	25	0	6
Male	37	18	50	71	13	11	0	0
Female	41	33	53	58	6	7	0	2
State	15	14	58	60	19	19	8	8
Grade 7								
All students	27	26	63	67	9	6	1	1
Students w/IEP	0	5	56	65	38	25	6	5
Male	21	17	65	73	13	10	1	0
Female	34	35	60	62	18	2	7	2
State	15	17	60	60	18	17	7	6
Grade 8								
All students	29	16	55	65	15	17	1	2
Students w/IEP	7	0	43	37	43	53	7	11
Male	29	13	51	63	18	24	1	1
Female	28	21	60	68	12	9	0	2
State	13	14	54	57	23	22	10	8

*Asian, Black/African, and Hispanic/Latino subgroups have fewer than 10 students tested.

*Economically Disadvantaged subgroup had fewer than 10 students tested.

*Limited English Proficient subgroup had fewer than 10 students tested.

*Migrant subgroup had fewer than 10 students tested.

NECAP Writing HMS	Proficient with Distinction % Level 4		Proficient % Level 3		Partially Proficient % Level 2		Substantially Below Proficient % Level 1	
	2007	2008	2007	2008	2007	2008	2007	2008
	Grade 5							
All students	38	44	42	33	18	19	2	5
Students w/IEP	20	24	40	24	40	29	0	24
Male	38	30	40	39	21	26	2	5
Female	37	60	47	26	14	10	2	4

HAMPSTEAD SCHOOL DISTRICT

ASSESSMENT

HAMPSTEAD SCHOOL DISTRICT

NECAP Writing HMS	Proficient with Distinction % Level 4		Proficient % Level 3		Partially Proficient % Level 2		Substantially Below Proficient % Level 1	
	2007	2008	2007	2008	2007	2008	2007	2008
	Grade 5							
State	16	30	36	30	30	26	18	14
Grade 8								
All students	19	15	56	62	19	19	6	5
Students w/IEP	0	5	29	21	14	58	57	16
Male	12	8	59	56	21	28	9	8
Female	27	23	53	70	17	7	13	0
State	7	9	36	42	40	35	17	14

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*Asian, Black/African, and Hispanic/Latino subgroups have fewer than 10 students tested.

*Economically Disadvantaged subgroup had fewer than 10 students tested.

*Limited English Proficient subgroup had fewer than 10 students tested.

*Migrant subgroup had fewer than 10 students tested.

NECAP Science	Proficient with Distinction % Level 4		Proficient % Level 3		Partially Proficient % Level 2		Substantially Below Proficient % Level 1	
	2008	2009	2008	2009	2008	2009	2008	2009
	Grade 4							
All students	4	2	70	70	21	23	6	5
Students w/IEP	0	0	50	35	20	50	30	15
Male	2	4	79	67	15	25	4	4
Female	6	0	59	74	27	21	8	5
State	2	<1	49	53	40	38	9	9
Grade 8								
All students	1	0	40	26	51	65	8	9
Students w/IEP	0	0	14	5	29	60	57	35
Male	0	0	55	24	35	65	10	11
Female	2	0	23	28	69	65	7	7
State	0	<1	26	24	50	53	23	23

*Asian, Black/African, and Hispanic/Latino subgroups have fewer than 10 students tested.

*Economically Disadvantaged subgroup had fewer than 10 students tested.

*Limited English Proficient subgroup had fewer than 10 students tested.

*Migrant subgroup had fewer than 10 students tested.

The mission of the Hampstead School District is to provide challenging education experiences that enable all students to succeed to their individual potential in a rapidly changing global community.

ACCOUNTABILITY

The results of the NECAP determine whether each school and the district as a whole have made “Adequate Yearly Progress” (AYP). AYP is based upon a certain percentage of each school and each subgroup achieving proficiency (achieving Level 3 or 4). The following information shows Hampstead’s 2008 and 2009 annual yearly progress as compared to New Hampshire’s annual measurable objectives in reading and mathematics.

	AYP Achieved in Reading			AYP Achieved in Math	
	2007-08	2008-09		2007-08	2008-09
District					
All students	Yes	Yes		Yes	Yes
Students with an IEP	Yes	Yes		Yes	Yes
White (non-Hispanic)	Yes	Yes		Yes	Yes
Other major racial and ethnic groups	NA	NA		NA	NA
Limited English Proficient	NA	NA		NA	NA
Socioeconomically Disadvantaged	NA	Yes		NA	Yes
HCS					
All students	Yes	Yes		Yes	Yes
Students with an IEP	Yes	Yes		Yes	Yes
White (non-Hispanic)	Yes	Yes		Yes	Yes
Other major racial and ethnic groups	NA	NA		NA	NA
Limited English Proficient	NA	NA		NA	NA
Socioeconomically Disadvantaged	NA	Yes		NA	Yes
HMS					
All students	Yes	Yes		Yes	Yes
Students with an IEP	Yes	Yes		Yes	Yes
White (non-Hispanic)	Yes	Yes		Yes	Yes
Other major racial and ethnic groups	NA	NA		NA	NA
Limited English Proficient	NA	NA		NA	NA
Socioeconomically Disadvantaged	NA	Yes		NA	Yes
State					
All students	Yes	Yes		Yes	Yes
Students with an IEP	No	No		No	No
White (non-Hispanic)	Yes	Yes		Yes	Yes
American Indian or Alaskan Native	Yes	Yes		Yes	Yes
Asian/Pacific Islander	Yes	Yes		Yes	Yes
Black or African American	Yes	No		No	No
Hispanic or Latino	Yes	No		No	No
Limited English Proficient	No	Yes		No	No
Socioeconomically Disadvantaged	No	Yes		No	No

HAMPSTEAD SCHOOL DISTRICT

PINKERTON ACADEMY REPORT

Pinkerton Academy, a private secondary school (grades 9-12) located in Derry, was founded in 1814. It is accredited by the New England Association of Schools and Colleges and the New Hampshire State Department of Education. The school, named after Major John and Elder James Pinkerton who endowed the school, began classes in 1815. Although private in operation, it serves as the area *high school* for several towns in the vicinity. At present, Derry, Chester, and Hampstead have long-term contracts with the Academy.

The Academy is governed by a Board of Trustees, and the direct operation of the school is in the hands of the Headmaster. The Trustees are a self-perpetuating Board and serve without compensation. Each sending town is represented on the Board. An emphasis on mastery of fundamentals and basic skills precedes progressive study in a wide variety of advanced areas. The overall program is quite comprehensive with studies in English, Mathematics, Science, Social Science, Foreign Language, Career and Technical Education, Family and Consumer Science, Physical Education, Fine Arts, and Special Education.

At present there are 3,300 students at Pinkerton, along with approximately 310 professional staff. Students from Derry, Chester and Hampstead attend Pinkerton and the respective school districts pay a tuition rate that has consistently been less than the State average. The school districts provide daily bus transportation for their students. The campus is similar to that of a small

college, with approximately a dozen buildings used for instruction in various subject areas.

History, tradition, and structure are words that are often mentioned in reference to Pinkerton Academy. Scholastic programs and behavioral expectations and standards are clearly outlined in student publications. The focus is on maintaining an educational atmosphere and providing programs that are in the long-range best interests of the students.

The Academy encourages parental involvement throughout a student's academic career. Parents may sign up for an Edline account online to monitor their student's homework, tests and deportment. The *CROW*, a newsletter for parents, is published several times during the year with valuable information and events at Pinkerton. Additionally, parents are encouraged to attend frequent meetings that are scheduled with the Administration.

All courses in Pinkerton's major academic areas of study (English, Math, Science, Social Studies, and some Language courses) are leveled. Courses designated *A - College Prep* are designed to offer maximum academic preparation for four-year colleges and universities of the highest caliber. Courses designated *B* are designed to offer both scholastic preparation for colleges and other post-secondary institutions and general preparation in a wide variety of areas. Courses designated *C* are designed to

develop basic skills, stress fundamentals, and offer general preparation in a wide variety of areas.

Courses that are labeled *Honors* are designed to offer scholastic challenge to students whose academic records and personal motivation indicate a preparedness to take on the most rigorous coursework offered at the Academy. *Advanced Placement* programs in Art History, Chemistry, Physics, Biology, Psychology, Calculus, Statistics, English, Economics, European History, French, German, Spanish, Music Theory and US History are also offered. Special independent study programs are available for selected students.

Pinkerton also offers an Honors Diploma. Academically gifted students benefit from this additional option as a recognition for their outstanding performance in the school's most demanding courses. More information can be found on the Academy's Web Site: www.pinkertonacademy.net.

Trustees to Address Pinkerton's Most Pressing Needs

The trustees and administrators of Pinkerton Academy continually evaluate the school's programs and courses to establish the curriculum for the 3,300 students of Derry, Hampstead and Chester. Because Pinkerton is a family of diverse individuals, it is necessary to provide the facilities to educate each and every one of our learners while steadfastly preserving our long history of fiscal responsibility.

Ground for Pinkerton Academy's long-awaited multi-purpose, three-story, building will be broken this March with completion anticipated for the first day of school in September of 2011. This new facility is designed to

be both versatile and flexible. The final plans represent a great deal of deliberation and thought.

The structure, known to many as the *Freshmen Academy*, is designed to meet both the school's most pressing needs, and the looming educational requirements just over the horizon.

Planning for the building included input from school board members and school superintendents of the three sending towns and was finished in early 2008.

This structure is an important part of the trustees' long-range campus plan. That detailed preparation integrates creative problem solving with sound business principles. We have used sequential financing when and wherever we could. For example, we waited until the Field House bond was paid off so we could simply transfer the 'mortgage' payments from the Field House to this new facility to help minimize the financial impact on the sending towns.

One of the biggest reasons for the need of a new facility is that our two sets of 40-year-old portable classrooms, which have lasted many years longer than expected, now have become more liabilities than benefits. We desperately need to find replacements for these 20 classrooms.

The scheduling of classes and classrooms for over 3,200 students has become very difficult as Pinkerton currently has a room occupancy rate of 95%. The accepted norm of 85% is far exceeded and this is making student scheduling a grueling and inefficient task.

One of the major focuses of the new building will be a new concept for freshmen designed around using

teams of teachers, counselors, and administrators to get to know and support groups of 120 to 125 students. Research, including multiple visitations to schools utilizing this freshman programming, revealed that the concept would help our students academically, with the drop-out rates, and the complex transition from middle school. Entering freshmen will still be expected to perform at the academic level of all Pinkerton's above-average standards.

We must soon update and expand the curriculum and equipment of the Academy's Career and Technical Education (CTE) department. Several programs needed more space, or renovations to create classrooms with labs to be nationally certified.

We are all aware of the financial turmoil that continues to make headlines in this country and around the world. In the midst of this

troubling economic news, I want everyone associated with Pinkerton to know that the Academy has reacted responsibly and expeditiously to manage our expenses, and to work on additional ways to conserve our resources.

Together the trustees and I have been closely monitoring the developments on Wall Street, in Washington, D.C. and on the Main Streets of New Hampshire. At all of our recent meetings we have spent a great deal of time discussing the impact on the local economy. We continue to strategize on the best way to ensure the stability of Pinkerton while practicing financial prudence. Above all, it is vital that we maintain our commitments to serve our students and to continue to improve the school.



**Pinkerton Academy Class of 2009
College Admissions and Post-Secondary Information**

- 722 Number of graduates
- 7 Number of students receiving Individualized Diplomas
- 9 Number of students receiving Honors Diplomas
- 564 Number of students applying for post-secondary education
- 2647 Number of applications submitted for post-secondary education
- 425 Number of different colleges/universities/institutions that students applied to
- 1058 Number of applications submitted for scholarship programs

Number of students admitted to college/university programs:

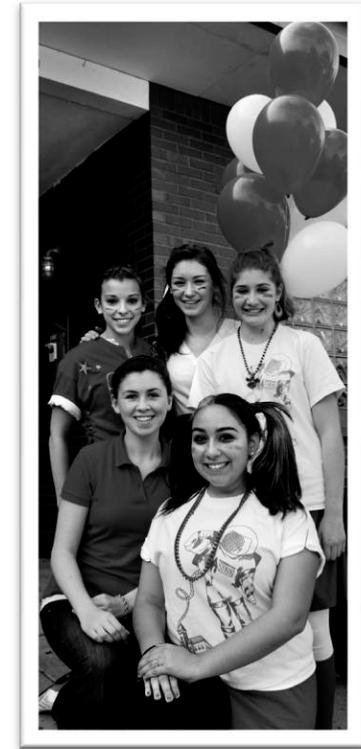
- 1 6-year programs
- 1 5-year programs
- 401 4-year programs
- 1 3-year programs
- 109 2-year programs
- 8 1-year programs
- 521 Total number of students entering post-secondary programs (made deposits)
- 72% Percentage of graduates pursuing post-secondary education
- 23 Number of students entering the military
- 178 Number of students entering the work force after graduation

Board of Trustees

Harry Burnham, Jr., Pres
Robert Gorham, 1st Vice-Pres
Wayne Bolen, 2nd Vice-Pres
Virginia Clark, Secretary
Michael Fox, Treasurer
William Newcomb, Asst. Treas
Edward Bureau
Timothy Butterfield
Bradford V. Ek
Daniel Hazelton
Brenda Keith
James Mulrennan
William Nevious
Leroy Noyes
Marion Pounder

Administration

Windham	Headmaster	Mary A. Anderson
Derry	Dean of Students	Glenn Ahrens
Hampstead	Dean of Faculty	Beverly Lannan
Hampstead	Dean/Acad Affrs	Christopher Harper
Derry	Assoc Dean/ Stud	Sharon Clute
Windham	Assoc Dean/ Stud	William Lonergan
Nashua	Assoc Dean/ Stud	Susan Mansor
Derry	Assoc Dean/ Stud	William Patriquin
Derry	Assoc Dean/ Stud	Elizabeth Rodrick
Chester	Assoc Dean/ Stud	Richard Towne
Derry	Assoc Dean/ Stud	Kevin Yahnian
Chester		
Derry		
Chester		
Derry		



HAMPSTEAD SCHOOL DISTRICT

Official Ballot Questions for the
Annual Hampstead School District Election
Town of Hampstead, New Hampshire
Tuesday, March 9, 2010

Nancy L. Lacasse, District Clerk

Article I – Election of Officers

School Board Member Vote for ONE
3-year term

JUDY GRAHAM
COLLEEN KING

_____ Write in

Article 2 – 2010-2011 Budget

Shall the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **\$23,263,587**? Should this article be defeated, the operating budget shall be **\$23,330,126**, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 2 (Operating Budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED)

Recommended by the School Board 5-0
Recommended by the Budget Committee 3-0

Article 3 – Land Purchase

Shall the Hampstead School District raise and appropriate the sum of **\$ 430,000** and authorize the School Board to purchase two parcels of property identified as Map 7 Lot 52 located at 49 Emerson Avenue consisting of 1.65 acres of land with building and Map 7 Lot 103 located at 45 Emerson Avenue consisting of 1.73 acres for the purpose of improving the Central School site to meet minimum land size standards under NH Code of Administrative Rules ED321.03? (MAJORITY VOTE REQUIRED)

Recommended by the School Board 5-0
Not Recommended by the Budget Committee 3-0

Article 4 – Reduction by Petition of Richard Gaudette et al

To reduce. (MAJORITY VOTE REQUIRED)

Not Recommended by the School Board 5-0
(Because this is not an actual money article, the Budget Committee abstains from making any recommendation.)

Article 5 – General Acceptance of Reports

Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2009 Annual Report? (MAJORITY VOTE REQUIRED)

Recommended by the School Board 5-0

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2010-2011 PROPOSED BUDGET

<u>Account</u>	<u>Description</u>	<u>2008-2009 Expended</u>	<u>2009-2010 Budget</u>	<u>2010-2011 Proposed</u>
1100.111	Administrative Salaries	149,888	154,384	157,858
1100.112	Teacher/Specialist Salaries	3,989,510	4,052,178	4,041,466
1100.114	Educational Assistant	157,231	151,172	196,538
1100.115	Educational Assistant	12,471	14,515	15,061
1100.122	Substitute-Teachers	65,031	75,006	75,261
1100.123	Substitute-Long Term	79,839	32,000	32,000
1100.124	Substitute-Assistants	1,148	0	0
1100.320	Professional Educ. Services	648	1,800	1,800
1100.330	Other Professional Services	9,501	7,070	7,500
1100.430	Repair and Maintenance	32,679	34,473	35,963
1100.561	Tuition to Other LEAs in State	8,933	0	28,006
1100.563	Tuition to Public Academies	4,927,669	5,008,792	5,125,363
1100.610	General Supplies	117,322	120,155	121,411
1100.631	Workbooks	22,391	21,503	23,182
1100.640	Books & Info Resources	20,018	22,645	19,365
1100.650	Software	0	35,645	21,150
1100.733	New Equipment	17,114	3,200	2,700
1100.734	New Computers & Comm	39,273	15,800	12,900
1100.737	Replacement Equipment	25,839	22,300	13,063
1100.738	Replacement Computer & Comm	30,158	44,125	34,300
1100.810	Dues & Fees	214	0	1,098
1100.870	Other Exp - Software	15,809	0	0
1100.880	Misc ESOL	0	350	200
1100.881	Foster Grandparents	3,000	4,000	4,000
1100.891	Health / Wellness	5,130	5,800	5,800
1100.892	Ventures	3,648	4,000	3,880
Total Regular Programs		9,734,464	9,830,913	9,979,865
1200.111	Administrative Salaries	156,946	161,654	165,291
1200.112	Teacher/Specialist Salaries	1,075,679	1,101,751	1,149,778
1200.114	Educational Assistant	632,687	665,281	703,124
1200.115	Office Salaries	78,292	73,862	50,987
1200.117	Home Instruction	20,304	5,500	20,000
1200.122	Substitute-Teachers	0	2,100	0
1200.124	Substitute-Assistants	27,738	17,000	34,672
1200.330	Other Professional Services	25,599	23,400	51,900
1200.430	Repair and Maintenance	4,686	6,300	3,950
1200.563	Tuition to Public Academies	820,870	855,139	867,090
1200.564	Tuition to Private & Other	810,416	1,055,525	997,471
1200.580	Travel / Workshops	4,569	6,900	5,900
1200.610	General Supplies	12,609	12,571	9,143
1200.640	Books & Info Resources	446	650	955
1200.641	Workbooks	265	360	122
1200.733	New Equipment	4,965	3,360	1,473
1200.734	New Computers & Comm Equip	1,052	1	0

HAMPSTEAD SCHOOL DISTRICT

2010-2011 PROPOSED BUDGET

H A M P S T E A D S C H O O L D I S T R I C T

<u>Account</u>	<u>Description</u>	<u>2008-2009 Expended</u>	<u>2009-2010 Budget</u>	<u>2010-2011 Proposed</u>
1200.737	Replacement Equipment	958	766	937
1200.738	Replacement Computer & Com Equip	0	1	0
1200.810	Dues and Fees	1,240	2,100	1,600
1200.891	Health / Wellness	385	500	500
Total Special Programs		3,679,705	3,994,721	4,064,893
1410.112	Teacher/Specialist Salaries	9,745	16,200	13,646
1410.890	Miscellaneous Expenses	2,780	3,025	3,025
Total Student Activities		12,525	19,225	16,671
1420.111	Administrative Salaries	3,000	3,100	3,100
1420.112	Teacher/Specialist Salaries	23,267	23,800	24,500
1420.390	Athletic Officials	7,087	7,800	7,800
1420.430	Repair and Maintenance	0	1,500	1,500
1420.610	General Supplies	3,025	4,000	4,500
1420.733	New Equipment	0	0	0
1420.737	Replacement Equipment	2,085	5,600	4,000
1420.890	Miscellaneous Expenses	1,869	1,800	2,600
Total School Athletics		40,333	47,600	48,000
1430.112	Teacher/Specialist Salaries	0	0	1,900
1430.610	General Supplies	710	1,000	1,000
Total Computer Camp		710	1,000	2,900
1600.112	Teacher/Specialist Salaries	0	1	1
1600.610	General Supplies	0	0	1
Total Adult/Cont Ed		0	1	2
1800.116	Custodial/Maintenance Salaries	8,251	11,000	11,000
1800.119	Food Service Salaries	769	500	1,000
Total Community Services		9,020	11,500	12,000
2122.112	Teacher/Specialist Salaries	237,461	242,617	247,090
2122.330	Other Professional Services	425	1,065	500
2122.534	Postage Fees	736	400	500
2122.610	General Supplies	965	1,219	1,080
2122.640	Books & Info Resources	322	650	700
2122.733	New Equipment	232	0	0
2123.330	Other Professional Services	624	1,250	1,150
2123.610	General Supplies	790	1,400	1,475
Total Guidance Services		241,556	248,601	252,495
2134.113	Nurse Salaries	83,757	85,812	88,122
2134.340	Technical Services	875	0	0
2134.430	Repair and Maintenance	152	205	205

2010-2011 PROPOSED BUDGET

<u>Account</u>	<u>Description</u>	<u>2008-2009 Expended</u>	<u>2009-2010 Budget</u>	<u>2010-2011 Proposed</u>
2134.610	General Supplies	2,934	3,800	4,775
2134.640	Books & Info Resources	204	205	80
2134.641	Workbooks	87	250	250
2134.737	Replacement Equipment	114	900	600
	Total Health Services	88,123	91,172	94,032
2143.112	Teacher/Specialist Salaries	121,244	126,464	129,326
2143.330	Other Professional Services	1,313	4,000	3,500
2143.610	General Supplies	2,116	2,235	2,235
2143.733	New Equipment	190	950	426
2143.737	Replacement Equipment	0	1,185	571
	Total Psychology Services	124,863	134,834	136,058
2152.112	Teacher/Specialist Salaries	211,261	215,716	224,119
2152.610	General Supplies	1,046	1,263	870
2152.733	New Equipment	479	260	280
2152.737	Replacement Equipment	396	300	450
	Total Speech Path	213,182	217,539	225,719
2190.810	Dues and Fees	3,704	3,960	3,960
	Total Other Pupil Serv-SERESC	3,704	3,960	3,960
2210.610	General Supplies	1,527	800	800
2212.112	Teacher/Specialist Salaries	0	0	20,100
2212.330	Other Professional Services	20,433	22,200	3,640
2212.550	Printing	(191)	0	0
2212.580	Travel / Workshops	0	0	1,850
2213.112	Teacher/Specialist Salaries	0	0	15,000
2213.240	Tuition Reimbursement	61,037	73,000	74,000
2213.320	Professional Educ. Services	18,562	23,705	9,004
2213.580	Travel / Workshops	15,524	19,000	19,500
	Total Imp of Instruct Services	116,892	138,705	143,894
2222.112	Teacher/Specialist Salaries	6,000	6,000	6,000
2222.114	Educational Assistant	78,669	81,072	85,176
2222.330	Other Professional Services	1,195	0	0
2222.610	General Supplies	1,809	1,845	1,995
2222.640	Books & Info Resources	23,235	23,305	23,305
2222.641	Workbooks	1,119	1,200	1,200
2222.733	New Equipment	0	0	0
2223.430	Repair and Maintenance	0	400	0
2223.610	General Supplies	3,552	5,014	5,000
2223.733	New Equipment	1,336	856	1,150
2223.737	Replacement Equipment	3,093	3,681	4,650
	Total Ed Media Services	120,010	123,373	128,476

HAMPSTEAD SCHOOL DISTRICT

2010-2011 PROPOSED BUDGET

HAMPSTEAD SCHOOL DISTRICT

<u>Account</u>	<u>Description</u>	<u>2008-2009 Expended</u>	<u>2009-2010 Budget</u>	<u>2010-2011 Proposed</u>
2312.340	School Board Clerk	1,986	1,450	1,820
2313.111	Treasurer & Assistant	1,250	1,250	1,250
2313.610	General Supplies	0	400	400
2314.340	District Officers & Workers	100	0	100
2314.550	Printing Annual Report	5,907	5,600	6,000
2314.610	Annual Meeting Expense	264	600	500
2317.330	Audit	13,000	14,000	15,000
2318.330	Legal Services	12,236	20,000	20,000
2319.540	Bd Exp-Advertising	2,508	6,000	3,000
2319.580	Bd Exp-Travel / Workshops	1,383	1,500	1,500
2319.610	Board Exp-Supplies	0	100	100
2319.640	Board Exp-Books & Info Resources	285	300	300
2319.810	Board Exp-Dues and Fees	5,965	6,000	6,300
2319.890	Board Exp-Misc	5,864	7,500	7,500
	Total School Board Services	50,749	64,700	63,770
2320.310	SAU #55 Budget	247,532	260,716	278,435
	Total Office of Superintendent	247,532	260,716	278,435
2390.360	Computer Services	6,500	6,500	6,500
	Total Other Services - Gen Admin	6,500	6,500	6,500
2410.111	Administrative Salaries	327,507	336,776	344,353
2410.114	Educational Assistant	17,454	0	0
2410.115	Office Salaries	210,390	222,961	215,696
2410.430	Repair and Maintenance	7,463	12,367	12,767
2410.531	Telephone	13,217	15,600	15,600
2410.534	Postage Fees	3,356	3,230	3,730
2410.580	Travel / Workshops	4,288	5,400	5,400
2410.610	General Supplies	7,268	10,360	10,360
2410.640	Books & Info Resources	79	175	175
2410.737	Replacement Equipment	2,243	3,000	2,500
2410.810	Dues and Fees	3,877	4,065	5,264
	Total Office of the Principal	597,143	613,934	615,845
2490.890	Graduation	1,604	2,500	2,500
	Total Other Services - Sch Admin	1,604	2,500	2,500
2610.116	Custodial/Maintenance Salaries	66,816	68,820	70,369
	Total Operations & Maint - Super	66,816	68,820	70,369
2620.115	Office Salaries	12,471	14,515	15,061
2620.116	Custodial/Maintenance Salaries	414,358	428,905	449,233
2620.126	Substitute	19,193	22,000	22,000
2620.290	Other Employee Benefits	8,267	8,200	8,418

2010-2011 PROPOSED BUDGET

<u>Account</u>	<u>Description</u>	<u>2008-2009 Expended</u>	<u>2009-2010 Budget</u>	<u>2010-2011 Proposed</u>
2620.411	Water / Sewer	6,720	5,050	6,500
2620.420	Rubbish Disposal	22,291	25,000	24,116
2620.430	Repair and Maintenance	39,064	39,500	39,000
2620.432	Plumbing, Heating, Electrical	23,587	27,000	26,000
2620.451	Rentals	0	0	2,800
2620.520	Insurance	36,428	45,360	46,838
2620.610	General Supplies	26,552	36,000	33,000
2620.620	Maintenance Supplies	11,922	16,000	16,000
2620.622	Electricity	151,456	196,407	195,000
2620.623	Bottled Gas	11,284	24,000	18,000
2620.624	Oil	105,446	171,600	157,500
2620.737	Replacement Equipment	0	4,650	700
	Total Operations & Maint - Plant	889,038	1,064,186	1,060,165
2630.330	Other Professional Services	4,975	0	0
2630.610	General Supplies	7,117	16,000	15,000
2630.626	Fuel-Vehicles	3,625	4,200	4,200
2630.737	Replacement Equipment	14,079	400	0
	Total Operations & Maint - Grnds	29,796	20,600	19,200
2640.610	General Supplies	796	0	0
	Total Operations & Maint - Equip	796	0	0
2650.430	Repair and Maintenance	2,961	2,000	2,000
	Total Operation & Maint - Vehicle	2,961	2,000	2,000
2660.118	Crossing Guard	5,930	6,098	6,235
2660.890	Alarm Monitoring	5,630	6,850	6,650
	Total Operations & Maint - Other	11,560	12,948	12,885
2721.519	Student Transportation	455,953	489,426	508,037
2722.519	Student Transportation-Spec Ed	405,158	445,000	469,000
2724.519	Student Transportation-Athletics	10,458	12,000	12,000
2725.519	Student Transportation-Field Trips	373	700	1,400
2729.519	Student Transportation-Music	875	1,175	1,175
	Total Pupil Trans Services	872,817	948,301	991,612
2840.650	Software	0	0	20,600
	Total Business Computer Services	0	0	20,600
2900.210	Group Insurance	2,086,646	2,398,682	2,599,515
2900.220	Social Security	620,291	658,062	677,946
2900.231	Employee Retirement	85,436	105,652	114,271
2900.232	Teacher Retirement	355,897	461,269	541,674
2900.250	Unemployment Comp	8,050	8,000	9,000

HAMPSTEAD SCHOOL DISTRICT

2010-2011 PROPOSED BUDGET

<u>Account</u>	<u>Description</u>	<u>2008-2009</u> <u>Expended</u>	<u>2009-2010</u> <u>Budget</u>	<u>2010-2011</u> <u>Proposed</u>
2900.260	Worker's Compensation	41,880	40,000	33,648
2900.290	Other Employee Benefits	482	0	600
	Total Other Support Services	3,198,683	3,671,665	3,976,654
4600.430	Repair and Maintenance	256,975	270,000	270,000
	Total Building Improvement	256,975	270,000	270,000
5221.930	Fund Transfers-Food Service	359,505	384,086	384,086
5222.930	Fund Transfers-Federal Projects	296,049	380,000	380,000
	Total Fund Transfers	655,553	764,086	764,086

GRAND TOTAL 21,273,609 22,634,102 23,263,587

2009-2010 REVENUE

<u>Account</u>	<u>Description</u>	<u>Received</u> <u>2008-2009</u>	<u>Budgeted</u> <u>2009-2010</u>	<u>Proposed</u> <u>2010-2011</u>
<u>Local Revenue</u>				
07.70	Unreserved Balance	\$798,036.03	\$550,000.00	\$600,000.00
15.00	Earned Income	9,528.47	10,000.00	10,000.00
13.10	Tuition-Individuals	7,885.65	6,000.00	7,000.00
13.20	Tuition-Inclusion	67,862.00	50,000.00	60,000.00
19.20	Permanent Funds	0.00	600.00	300.00
19.90	Other Local Revenue	1,872.40		
<u>State Revenue</u>				
31.10	Educational Grants	3,029,265.00	3,348,532.00	3,435,071.00
32.10	Building Aid			
32.20	Kindergarten Aid	87,600.00	0.00	0.00
32.30	Special Education Aid	267,187.62	250,000.00	250,000.00
<u>Federal Revenue</u>				
43.00	Federal Projects	296,048.56	380,000.00	380,000.00
44.60	Lunch Program	347,553.73	380,000.00	384,800.00
45.80	Medicaid	115,227.38	40,000.00	100,000.00
45.90	Other Federal Aid			
	Total Income	\$5,028,066.84	\$5,015,132.00	\$5,227,171.00
	Appropriation	17,255,386.00	17,618,970.00	18,036,416.00
	Total	\$22,283,452.84	\$22,634,102.00	\$23,263,587.00

2010-2011 DEFAULT BUDGET

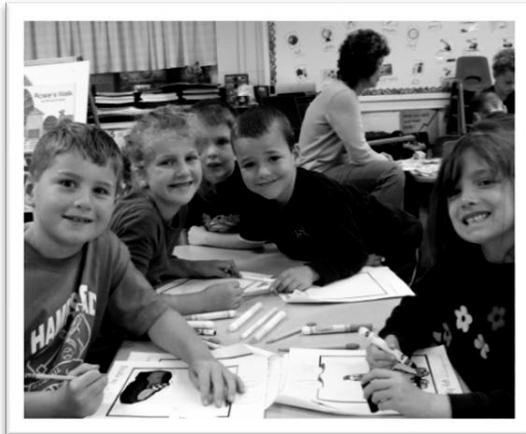
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
1100-1199	Regular Programs	9,830,913	203,771		10,034,684
1200-1299	Special Programs	3,994,721	59,892		4,054,613
1300-1399	Vocational Programs				0
1400-1499	Other Programs	67,825	46		67,871
1500-1599	Non-Public Programs				0
1600-1899	Adult & Comm Prog	11,501			11,501
SUPPORT SERVICE		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
2000-2199	Student Support Serv	696,106	18,047		714,154
2200-2299	Instruction Staff Serv	262,078	39,204		301,282
GENERAL ADMIN		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
2310 840	Sch Board Contingency				
2310-2319	Other School Board	64,700	1,000		65,700
EXECUTIVE ADMIN		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
2320-310	SAU ManageServ	260,716	17,719		278,435
2320-2399	All Other Admin	6,500			6,500
2400-2499	School Administration	616,434	(7,266)		609,169
2500-2599	Business				0
2600-2699	Oper & Maint of Plant	1,168,555	911		1,169,466
2700-2799	Student Transport	948,301	42,610		990,911
2800-2999	Support Serv Cent	3,671,665	320,089		3,991,754
3000-3999	Non Instructional Serv				
4000-4999	Facilities Acqu/Const	270,000			270,000
OTHER OUTLAYS		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
5110	Debt Service - Princ				
5120	Debt Service - Interest				
FUND TRANSFERS		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
5220-5221	To Food Service	384,086			384,086
5222-5229	To Other Special Rev	380,000			380,000
5230-5239	To Capital Projects				
5251	To Capital Reserves				
5252	To Expendable Trust				
5253	To Non-Expend Trusts				
5254	To Agency Funds				
5300-5399	Intergovern Agency All				
	Supplemental Deficit				
	SUBTOTAL 1	22,634,102	696,024	0	23,330,126

HAMPSTEAD SCHOOL DISTRICT

2009-2010 DEFAULT BUDGET

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
Various	HEA & HASS Union Contract Increases	1200	Sped Tuition Decrease
1100	Pinkerton Academy Tuition Increase	2620	Utilities Decrease
1200	Contracted Services Increase		
2317/2318	Audit/Legal Increase		
2320	SAU 55 Increase		
2620	P & L Ins/Contr Services		
2721/2	Transportation Contract/IEP Requirements		
2840/2900	Fixed Charges/Time Collection System		

HAMPSTEAD SCHOOL DISTRICT



REPORT OF THE DISTRICT TREASURER

For the Fiscal Year July 1, 2008 through June 30, 2009

Cash on Hand July 1, 2008		\$679,042.29
Current Appropriation	\$17,255,386.00	
Revenue from State Sources	3,384,052.62	
Revenue from Federal Sources	411,275.94	
Received from All Other Sources	87,148.52	
Total Receipts		\$21,137,863.08
Total Amount Available for Fiscal Year		21,834,905.37
Less School Board Orders Paid		20,858,508.42
Balance on Hand June 30, 2009		\$976,369.95

August 2009

Laura Jones, Treasurer

DETAILS OF ADMINISTRATIVE SALARIES 2009-2010

Superintendent of Schools		Assistant Superintendent		Business Administrator	
Hampstead	\$ 30,605	Hampstead	\$ 24,345	Hampstead	\$22,250
Timberlane	105,355	Timberlane	83,805	Timberlane	76,595
Total	\$135,960	Total	\$108,150	Total	\$98,845
Hampstead's Share: 22.51%			Timberlane's Share: 77.49%		

FINANCIAL REPORT OF THE HAMPSTEAD SCHOOL DISTRICT

For the Fiscal Year July 1, 2008 through June 30, 2009

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of our knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated, and regulation Chapter Rev 1100, Financial Accounting for Local Educational Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Dept. of Revenue Administration.

Superintendent of Schools	Hampstead School Board:	
Richard A. La Salle	Judith Graham, Chair	Sarah Finne-Sandler
	Natalie Gallo, Vice Chair	Gregory Hoppa
	Jacqueline Dimando	

August 2009

EXPENDITURES FOR SPECIAL EDUCATION PROGRAMS AND SERVICES (Per RSA 32:11-a)

School Year	Expenditures	Revenues
2007-2008	\$5,108,203	\$557,286
2008-2009	\$5,590,875	\$581,791

2009 ELECTION RESULTS

March 10, 2009

Article 1 – Election of Officers

To choose the following school district officers:

School Board Member	3-year term	Jacqueline Dimando (489)
School Board Member	3-year term	Gregory Hoppa (665)

Article 2 – 2009-2010 Budget

Shall the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **\$22,455,977**? Should this article be defeated, the operating budget shall be **\$22,596,299**, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 2 (Operating Budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED)

PASSED YES – 1092 NO - 218

Article 3 – Hampstead Education Association

Shall the Hampstead School District vote to approve the cost items included in the collective bargaining agreement reached between the Hampstead School Board and the Hampstead Education Association, and to further raise and appropriate the sum of **\$150,065** for the upcoming fiscal year? The agreement calls for the following increases in salaries and benefits over the current staffing levels paid in the prior fiscal year:

Cost Distribution	2009-10 Year 1	2010-11 Year 2	2011-12 Year 3	2012-13 Year 4
Salaries*	\$135,586	\$145,965	\$154,525	\$167,422
Professional Development	5,000	0	0	0
Insurance**	(10,330)	0	0	0
FICA	10,372	11,166	11,821	12,808
NH State Retirement	9,437	10,159	10,755	11,653
TOTAL	\$150,065	\$167,290	\$177,101	\$191,882

*Includes changes to extracurricular stipends, retirement leave redemption and committee savings.

**Due to increase in Matthew Thornton Blue Copay.

(Pursuant to RSA 273-A:12, VII, this collective bargaining agreement, including the pay plan but excluding cost of living increases, will continue until a new agreement is executed.)

(MAJORITY VOTE REQUIRED)

PASSED YES – 692 NO - 635

Article 4- Hampstead Support Personnel Association

Shall the Hampstead School District vote to approve the cost items included in the collective bargaining agreement reached between the Hampstead School Board and the Hampstead Support Personnel Association, and to further raise and appropriate the sum of **\$28,060** for the upcoming fiscal year? The agreement calls

HAMPSTEAD SCHOOL DISTRICT

for the following increases in salaries and benefits over the current staffing levels paid in the prior fiscal year:

Cost Distribution	2009-10 Year 1	2010-11 Year 2	2011-12 Year 3	2012-13 Year 4
Salaries	\$24,036	\$22,036	\$22,556	\$23,610
FICA	1,839	1,686	1,726	1,806
NH State Retirement	2,185	2,003	2,050	2,146
TOTAL	\$28,060	\$25,725	\$26,332	\$27,562

(Pursuant to RSA 273-A:12, VII, this collective bargaining agreement, including the pay plan but excluding cost of living increases, will continue until a new agreement is executed.)

(MAJORITY VOTE REQUIRED)

PASSED YES – 732 NO - 577

Article 5 – Authorization for Special Meeting on Cost Items

Shall the Hampstead School District, if Articles 3 or 4 are defeated, authorize the Hampstead School Board to call one special meeting, at its option, to address Articles 3 or 4 cost item only? (MAJORITY VOTE REQUIRED)

PASSED YES – 870 NO - 433

Article 6 – Budget Cap by Petition of David J. Murphy et al

To direct the School Board of the Hampstead School District to cap any increase of their Annual Budget to any projected increase in revenue above the last Annual Budget and in no case to increase the Annual Budget more than the rate of inflation, as defined by the “National Consumer Price Index – (Urban/Rural)” (CPI-U/R) as averaged over the twelve months preceding the vote on the new Annual Budget. (MAJORITY VOTE REQUIRED)

PASSED YES – 660 NO - 611

Article 7 – Requirement of Notations on Warrant

Shall the Hampstead School District vote pursuant to RSA 32:5, V-a and RSA 40:13, V-a, to require that all votes on recommendations on budget items or warrant articles by the Hampstead School Board and the Hampstead Budget Committee be recorded votes and that the numerical tally of such votes shall be printed in the warrant next to the affected warrant article? (MAJORITY VOTE REQUIRED)

PASSED YES – 1100 NO - 164

Article 8 - General Acceptance of Reports

Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2008 Annual Report? (MAJORITY VOTE REQUIRED)

PASSED YES – 1157 NO - 97

HAMPSTEAD SCHOOL DISTRICT

ENROLLMENT			
As of October 1, 2009			
Preschool – 53	Grade 3 – 119	Grade 7 – 112	Grade 11 – 126
Kindergarten – 94	Grade 4 – 96	Grade 8 – 127	Grade 12 – 138
Grade 1 – 100	Grade 5 – 106	Grade 9 – 147	
Grade 2 – 88	Grade 6 – 105	Grade 10 – 138	

PAYROLL REPORT - SCHOOL YEAR 2008-2009

HAMPSTEAD SCHOOL DISTRICT

Adams, Susan D.	38,465.20	Chavers, Richard A.	610.00
Adler, Martha J.	14,529.75	Cipriano, Carol Ann	1,220.00
Allin, Shelbie A.	52,302.00	Clancy, Laurel	83.60
Altsher, Benjamin J.	240.80	Clark, Joyce M.	41,659.60
Altsher, Theresa K.	19,682.05	Clemente, Margot R.	24,813.60
Angle, Alison L.	2,029.79	Collins, Dillard	95,639.12
Arasi-Gudinas, D.	367.50	Concheri, Laura M.	1,320.00
Arsenault, Sarah	12,899.65	Correia, Tammy A.	24,599.65
Ashford, Donna M.	118.59	Costa, Kathleen M.	23,031.40
Auger, Rebecca M.	1,406.40	Cote, Richard A.	166.80
Azarian, Ann Marie	16,884.30	Cournoyer, Paul A.	68,319.00
Baenig, Linda	86,113.80	Courter, Jody S.	5,802.00
Bahreman, Lois	7,506.00	Couture, Kathleen S.	41,363.00
Baldwin, Trudy	6,000.00	Cove, Brian J.	52,024.00
Baumhor, Francine	64,823.76	Cummings, Katy	49,233.00
Beidleman, Amanda	55,054.00	Curley, Tiffany L.	7,529.02
Belcher, Catherine	140.00	Currier, Robin Copp	22,210.20
Benson, Nancy L.	52,719.00	Curry, Eleanor D.	18,009.60
Bernard, Michelle A.	47,964.00	Cussen, Katherine T.	56,505.00
Berry, Kathlene	16,571.25	D'amico, Dana L.	21,785.52
Berry, Marie	17,616.46	Danforth, Carolyn M.	66,810.93
Berry, Megan L.	294.80	Daniels, Jane L.	65,559.50
Berry, Nicole E.	446.80	Davies, James L.	30,802.40
Bertolami, Theresa	14,220.61	Davis, Carolyn J.	3,157.20
Bicknell, Lydia	659.80	Davis, Reinhild H.	112.20
Biery, Elissa T.	120.00	DeChane, Doreen M.	2,066.60
Bilodeau, Sharon	105.00	Delay, Maureen P.	17,316.75
Blash, Catherine M.	157.70	Deluca, Nancy K.	57,088.87
Bolen, Margaret R.	33,530.21	Detollenaere, Sara G.	14,155.05
Bonnell, Cressa	13,417.00	Deyo, June	93,343.80
Boucher, Eric M.	129.40	DeZazzo, Roxane	59.40
Boucher, Mary Ann	72,554.00	Diaz, Santos	29,715.26
Bracken, Nancy O.	18,752.01	Dionne, Joseph R.	41,600.00
Brady, Luanne	19,121.96	Doherty, Rebecca D.	63,039.50
Brassard, Susan	75,991.63	Dolan, Tina F.	11,110.00
Broadhurst, Lynn R.	257.40	Downey, Kimberly A.	50,956.00
Brzezowski, Andrea	1,054.52	Dunn, Karen L.	65,908.50
Buck, Mary J.	57,632.60	Eaton, Maureen P.	66,537.00
Buco, Doris	85,603.00	Edmondson, Betty A.	72,698.00
Burke, Stephanie A.	42,489.88	Edmondson, John L.	72,291.37
Burns, Janet L.	11,554.20	Emile, Kynnette R.	638.80
Burt, Scott K.	36,384.65	Emory, Heather M.	299.20
Buswell-Wible, L.	58,047.66	Erickson, Joann	72,283.00
Cahill, Sharon	5,930.23	Erickson, Stephanie	105.00
Cambra, Darlene M.	52.80	Farrell, Patricia A.	23,450.20
Carelli, Eric J.	175.00	Finigan, Danielle E.	4,600.00
Carideo, Antonia	1,866.20	Fiset, Nicole A.	28,110.40
Carideo, Pam	13,080.55	Flaherty, Charlene	2,390.00
Carven, Jessica	3,149.38	Flaherty, Raymond D	29,298.24
Chaff, Debra A.	18,478.70	Flynn, Franceen B.	69,646.00

PAYROLL REPORT – SCHOOL YEAR 2008-2009

Furman, Lisa A.	2,221.20	Huuskonen, Carrie-Ann	52.80
Gallagher, Karen	87,600.00	Hwang, Hae In	27,861.90
Gallant, Barbara C.	28,472.70	Ingraham, Angela L.	64,985.00
Gallipeau, Kimberly	146.21	Innes, William A.	140.00
Gallipeau, Vicki	12,792.60	Jacobellis, Patricia	74,026.63
Geaney, Karen Z.	21,027.61	Janowicz, Kelsey T.	193.60
Germain, Linda	140.00	Jenkins, Kate A.	45,707.00
Gervino, Joseph M.	210.80	Johnson, Amy E.	48.40
Gibbons, Sheila E.	64,959.33	Johnson, Magdala M.	70.00
Gikas, Gail	21,920.99	Johnson, Teresa	18,316.36
Gillham, Cynthia M.	5,320.50	Johnston, Jill T.	140.00
Gitlitz, Carole	80.00	Johnston, Scott H.	280.00
Gootee, Marcia K.	867.00	Joyce, Edward	200.00
Gordon, Kara Jean	70,027.25	Joyce, Sara	1,650.00
Gorham, Angeline L.	859.20	Karamourtopoulos, C.	56,520.00
Goyette, Kimberly A.	35,727.50	Kaufman, Karie W.	10,649.03
Grassbaugh, Patricia	90,903.00	Kimball, Darlene E.	280.00
Graveline, Gerald	31,046.38	King, Thomas E.	925.00
Green, Wendy E.	21,190.80	Kirk, Kim M.	16,985.56
Gregoski, Valerie	49,866.24	Klawitter, Joann N.H.	7,827.05
Griffin, Lori-Lyn M.	19,275.35	Kruger, Erika	40,760.00
Grover-Miller, K.	21,937.40	Kwecien, Kristen R.	280.00
Guay, Lawrence P.	41,086.64	Kwecien, Sandra J.	57,805.33
Guerard, Meredith	1,500.00	Lacasse, Nancy L.	41,113.58
Hall, Michael C.	66,916.00	Lacourse, Elaine A.	54,016.00
Halliday, Barbara F.	5,321.26	Lambert, Lisa A.	10,079.88
Hamilton, Linda M.	18,682.73	Lanternier, Tracie	10,984.71
Handy, Susan W.	17,317.13	Lapointe, Maryann A.	52.80
Hanides, Karen J.	11,448.95	Latham, Donald B.	1,980.00
Hankus, Sandra	26,454.01	Latham, Jennifer G.	71,477.00
Hannigan, Margaret	79,190.00	Lauria, Jodie R.	545.00
Harnois, Patricia L.	48,110.02	Lawson, Danielle D.	12,711.53
Harrington, Owen C.	75,838.00	Lazzaro, Mary-Anne	57,530.00
Hatch, Meredith	13,622.40	LeBlanc, Patricia	296.60
Hathaway, Adam	42,373.33	Lemay, Donald F.	46,390.00
Hazlett, James R.	55,704.00	Leriche, Barbara	21,980.49
Herzog, Tracy L.	10,999.10	Logan, Amanda B.	1,575.00
Hobbs, John P.	30,836.80	Love, Russell	815.00
Hoellrich, Marisa N.	46,882.00	Lovell, Timothy F.	184.00
Hoepf, Kathleen L.	74,552.25	Luich, Robin L.	57,026.25
Hoffman, Deborah	1,820.00	Lurvey, Jean	54,898.00
Holland, Gina M.	2,536.88	MacFarland, C	636.60
Hoopes, Susan B	706.80	MacMillan, William	384.04
Houle, Noel A	4,998.28	Macneill, Marion	5,010.00
Houston, Deborah	37,493.00	Macomber, Claudette	47,336.00
Howard, Frank C.	20,207.76	Mahoney, Erin E.	45,293.00
Howard, Jennifer L.	60,023.33	Mahoney, Joanne W.	41,570.00
Huntington, Benjamin	468.40	Mailloux, Heather T.	54,216.00
Huntington, Patricia	73,489.25	Mailloux, Robert R.	70,626.00
Husson, Deborah I.	52.80	Mallare, Dolores A.	680.48

HAMPSTEAD SCHOOL DISTRICT

PAYROLL REPORT – SCHOOL YEAR 2008-2009

HAMPSTEAD SCHOOL DISTRICT

Mancusi, Sherri H.	45,557.00	Pinto, Ann	103,997.25
Mangini, Patricia A.	305.80	Plante, Theresa C.	56,004.70
Markarian, Lauren A.	74.80	Pollard, Tara L.	48,893.34
Marshall, Jane E.	2,710.00	Polonka, Christine	12,600.00
Martineau, Heike	773.80	Pothier, Jessica S.	118.80
Marzano, Maritza	10,132.17	Pothier, Leslie A.	13,665.30
Mattia, Robert	72,077.00	Powers, Kerry	43,507.20
McAleer, Sharon	22,677.01	Privitera, Karen M.	13,110.23
McCabe, Matthew R.	16,378.39	Ramirez-Platt, C.	72,794.64
McClellan, Ann	72,924.00	Randall, Carol	54,874.00
McCormack, Kristine	280.00	Rathburn, Maribeth R.	33,997.37
Mccormick, David	131.97	Remillard, David J.	43,210.00
McKechnie, Kayla J.	222.20	Remillard, Jennifer A.	54,924.00
Mcquillan, Elaine	608.80	Rene, Ruth A.	187.95
McVeigh, Jennifer L.	12,400.00	Riccio, Paul D	220.00
Merchant, Marla K.	55,986.56	Richard, Stacy L.	1,738.20
Monteforte, Elizabeth	15,836.26	Ridley, Randolph B.	32,170.45
Moody, Regina L.	1,600.00	Robie, Jennifer C.	145.20
Moran, Karen S.	54,120.00	Robins, James P.	47,583.00
Morasse, Elaine	1,398.75	Robinson, Ann	21,493.52
Morgan, Margaret M.	18,827.13	Rothe, Gloria	52,116.02
Moriarty, Rosalyn J.	246.55	Rowinski, Pamela A.	74,608.82
Morrison, Sherry L.	10,573.20	Roy, Barbara E.	17,994.00
Morse, Steven	35.00	Ryan, Sharon A.	12,086.50
Murphy, Virginia	19,206.26	Salomone, Geralynn F.	53,256.70
Murray, Susan	12,927.30	Sandler, Rosalind	63,415.00
Muskrat, Katherine	19,268.36	Sanfilippo, Carol	28,430.35
Narlee, David A.	41,821.30	Santy, Joseph	11,857.34
Nesto, Julie D.	51,784.00	Sarbanis, Jason	514.80
Nickerson, Stephen I	5,285.00	Sarbanis, Mary Anne	40,139.25
Nicolosi-Sciaccia, m.	25,691.65	Scarpati, Jennifer C.	71,726.00
Nolan, Kerry B.	354.20	Schofield, Kristi B.	180.00
Nolan, Michelle L.	1,210.20	Schwalje, Zoe	890.00
Nolan, Sheila K.	64,225.13	Sennott, Susan	19,769.00
O'Brien, Daniel J.	377.20	Seymour, Rita A	57.20
O'Connell, Patricia	5,380.00	Sheltra, Stan	39,045.92
O'Neill-Cipriano, K.	258.80	Sheridan, Beth A.	5,524.67
Ott, Paul	50,972.70	Sherry, Adrienne R.	61,974.00
Ottaviani, Steven A.	31,087.50	Siegwalt, Kelly O.	11,947.50
Ouellet, Sandra J.	62,848.11	Simpson, Colleen A.	33,441.64
Owens, Jill	36,632.65	Slade, Eric C.	70.00
Page, Katherine A.	157.70	Slye, Cynthia L.	60,003.00
Panetta, Linda	9,673.65	Smith, Elaine L	140.00
Pekalsky, Julie A.	64,692.00	Smith, Elizabeth A.	69,600.00
Peterson, Ronald K.	28,722.72	Spencer, Krista M.	11,682.00
Petrucelli, Brooke A.	40,040.00	St. Amand, Tracy Y.	14,124.53
Pickering, Kathryn E.	3,000.00	Stairs, Tammy Jo	15,547.35
Pimentel, Chad A.	3,150.00	Stanton, Kathleen	22,229.77
Pimentel, James J.	42,948.27	Stanton, Sandra P	22,228.96
Pinkham, Diane	48.40	Stoessel, Patricia F.	450.00

PAYROLL REPORT – SCHOOL YEAR 2008-2009

Sugrue, Patricia A.	47,669.00	Underwood, Katherine	105.20
Sumner, Cheryl E.	64,360.00	Underwood, Meredith	176.00
Sumner, Chris	2,000.00	Vater, Brittany M.	35.20
Sundheim, Debra L.	48,512.68	Verrill, Cynthia A.	72,583.00
Sweeney, Rosalinda J.	224.20	Vorel, Tracy A.	21,601.25
Taylor, Theresa K.	1,189.80	Wain, Twila C.	18,771.25
Terrile, Heather D.	1,700.00	Welch, Jo P.	784.80
Terrile, Michael J.	70,420.00	Wells, Kathryn L.	197.20
Thomas, John	505.00	Whitehouse, Kim A.	38,940.00
Thompson, Sabin W.	15,350.40	Whitney, Melissa B	4,591.60
Timson, Mary	72,095.56	Wiggin, Anne P.	697.40
Toohey, Lisa L.	12,163.25	Williams, Penelope S.	2,425.70
Townsend, Lynne H.	71,288.00	Wilmot, Robert A	5,630.00
Treat, Laura B.	14,560.25	Wilson, Jennifer	1,250.00
Trested, Adele G.	283.20	Wilton, Janet M.	12,469.50
Tripodi, Tammy M.	15,486.00	Wing, Susan	16,988.40
True, Kelli J.	1,770.00	Wisecarver, Kathleen	72,363.00
True, Lorrinda	6,502.75	Wolff, Katherine A.	57,290.66
Turner, Elizabeth J.	427.60	Woodrow, Matthew D.	67,570.00
Underwood, Jill M.	210.00	TOTAL	\$8,649,212.88



HAMPSTEAD SCHOOL DISTRICT

VENDOR PAYMENT REPORT – SCHOOL YEAR 2008-2009

HAMPSTEAD SCHOOL DISTRICT

2 Way Communicatio	699.69	Barnes & Noble, Inc.	1,673.50
3 Oak Corporation	15,522.50	Bean Towne	1,100.00
A.J. Desjardins Roof	5,430.00	Benchmark Education	1,519.10
Abilitations	524.20	Benefit Strategies, LLC	225.00
Accelerations Edu Soft	129.20	Bennett Landscape Inc.	11,200.00
Accu Cut	340.00	Berkshire Biological	40.90
ACP Direct	2,201.90	Best Buy Stores	269.00
Adam Barrier	60.00	Best Priced Products	258.12
Adaptive	16,869.00	Beth A. Sheridan, M.S.	600.00
Adele Trested	3,300.00	Betty Edmondson	544.71
Adrienne Sherry	200.00	Beyond Play	907.34
Advanced Embroidery	405.00	Birchtree Cntr for Child	81,325.26
Adventurelore Prog	5,057.50	Book Links	58.00
Affordable Therapy	200.08	Booklist	99.50
Airex Filter Corp	429.88	Boothby Therapy Serv	1,064.62
Alison Risch	70.00	Brad Smith Piano Serv	127.00
Alternative Sales	23.00	Brady/Varitronics	526.79
Amanda Logan	94.19	Brian Cove	100.00
Amazon.com	59.07	Bridges Transitions Co.	425.00
American Library	73.00	Brodart	114.70
American School	280.00	Brodhead Garret	918.88
American School Boa	332.00	Brookes Publishing	242.00
American Tank Man	1,160.00	Brooks - Allan	1,898.73
American Time & Sig	68.85	Brookstone Event Cen	3,104.72
Amerigas	3,501.19	Budget Blinds	1,184.00
Amsterdam Print& L	440.49	Café Services	251,214.08
Angela Ingraham	1,289.61	Calloway House, Inc.	162.70
Ann Marie Azarian	135.00	Carol Randell	893.12
Ann Pinto	45.20	Carol Sanfilippo	199.00
Ann Robinson	2,802.36	Carolyn Danforth	185.84
Anne F. Edmondson	13,119.60	Carriage Towne News	389.68
Apple Computer, Inc.	1,204.85	Cascade School Suppl	6,471.97
Apple Computer, Inc	4,193.00	Casey's Wood Products	515.79
Arc Electrostatic Pain	3,116.40	Catherine Belcher	25.74
Armand E Lemire Co.	8,600.00	Center for Education	159.00
ASCD	2,367.71	Chaiken Systems, LLC	200.00
ASCD 2	3,579.98	Channing L Bete	912.99
ATD-American Co.	475.08	Charles Coker	36.41
ATECH Services	2,687.38	Cheryl Sumner	125.00
Atkinson Country Clu	240.00	Childcraft	241.48
Atlas Pen & Pencil, Co	106.98	Childswor/Childsplay	141.63
Audrey Jackson	168.05	Christina Ramirez-Pla	635.82
Audubon Society	214.80	Christopher Pond	90.00
Auger Property Main	1,325.00	Christopher Wellington	14.20
Autism Asperger Pub	35.95	Cintas Document Man	773.00
Axis Computer Netwo	510.00	Claire Hannon	661.93
Bale Pin Company	405.55	Class Guitar Resources	120.15
Barbara Gallant	75.00	Classroom Direct	561.15
Barbara Leriche	50.00	Classroom Products W	122.98
Barka Elementary Sc	20.00	Coastal	84.48

VENDOR PAYMENT REPORT – SCHOOL YEAR 2008-2009

Colleen Simpson	26.44	Dodge's Agway	124.75
Colloseum Restaurant	200.00	Domenic Capulli	300.00
Comcast	1,516.86	Don Lamay	46.97
Comfort Store	218.00	Donna Schefer, M. ED.	340.00
Complete Recycling So	35.00	Don's Market	3,703.75
Computer Logic	5,000.00	Door Control, Inc.	3,560.00
Consolidated Business	639.78	Doris Bucu	849.06
Construction Equip S	191.00	Dowling HVACR & Mec	3,620.34
Constructive Play	259.53	Drummond Woodsum	7,618.52
Continental Press	59.07	Drusilla Gamelin	15.45
Conway Office Prod	19,342.78	E Media Music Corp.	185.48
Cooking Light	16.00	Eagle Tribune Publish	1,157.73
Corwin Press	181.65	EAI Education	1,379.18
Council for Exceptiona	120.00	East Coast Lumber	8,947.28
Craig Bennett Const	2,880.00	East Coast Security Se	1,798.00
Creative Diversity	296.63	Easter Seal Society Of	425.00
Creative Therapy Sto	93.50	Education Outreach	120.80
Crest Visual	96.00	Educators Outlet	1,164.93
Cricket	168.69	Educators Publishing	707.07
Crown Hill Publishing	123.80	Elaine Lacourse	3,349.00
Crown Linen Service	8,267.03	Elizabeth Smith	700.00
Crystal Productions	98.84	Emergency Battery Ma	1,432.43
Crystal Springs Books	45.80	Enabling Devices	816.50
Current USA	60.90	EOS Lighting, LLC	595.00
Curriculum Associate	1,074.28	Ergo in Demand, Inc.	313.45
Dana D'Amico	130.51	Erika Kruger	416.78
Danabry Construction	14,000.00	Erin Mahoney	142.97
Danaher Floor Restor	22,640.00	ETA Cuisenaire Science	143.14
Daniel Wells	8.13	Everbind	1,894.87
Danielle Finigan	40.00	Exeter Spch, Lang&Ed	1,774.00
Darlene Cambra	150.00	FableVision Learning	918.00
David Cela	17.55	FairPoint Communica	2,002.32
David Remillard	772.32	Federal Express	95.78
De Lage Landen Fin	10,097.57	First Student, Inc.	470,223.03
Deb Sundheim	309.94	Fitzpatrick & Son Plum	5,793.52
Debora J Highfield	300.00	Flaghouse	283.95
Deborah Houston	3,724.00	Flinn Scientific, Inc.	315.62
Debra Bryant	16.00	Follett Educational S	1,186.40
Debra Chaff	135.00	Follett Library Res	13,975.49
Dell Marketing L P	1,051.95	Follett Software Co	1,304.02
Delta Education	2,588.32	Formosa Investements,	843.12
Demco Inc.	946.26	Fran Baumhor	337.55
Destination Imaginat	3,135.00	Franceen Flynn	2,610.75
DH & DH Auto/Truck	422.13	Frank Dimando	11.00
DIBELS	374.00	Free Spirit Publishing	13.90
Dick Blick	833.72	Freshwater Farms	1,495.71
Difeo Oil & Propane	114,183.22	Frog Publications	406.67
Different Roads to Lea	100.90	GA Watson & Sons, Inc.	11,551.87
Dillard Collins	1,960.16	Gail Kilkelly	400.00
Discovery Education	265.00	Gander Educational Pu	13.90
Discovery Software	480.00	Gatekeeper Adm. & Co	482.32

HAMPSTEAD SCHOOL DISTRICT

VENDOR PAYMENT REPORT – SCHOOL YEAR 2008-2009

HAMPSTEAD SCHOOL DISTRICT

Geralynn Salomone	1,000.00	Indian Head Athletics	1,072.08
Gilbert H Hood Sch	40.00	Industrial Arts Supply	703.73
Glencoe/McGraw-Hill	866.35	InStep	164.99
Glencoe-Mcgraw Hill	2,587.96	Integrations	154.56
Global Gov/Ed	4,162.15	International Reading	243.00
Gloria Rothe	168.00	International Signal	9,916.00
Goodrum Gym Serv	8,569.00	Interstate Battery	173.90
Gov Connection	38,879.19	In-Tune Piano Service	274.50
Granite State Analyti	2,822.50	I-Safe	100.00
Granite State Glass	14,065.00	ITEA	439.00
Granz Turf Depot	19.88	Jack Agati	800.00
Great Source	326.85	Jacob Kirk	20.95
Greater Hampstead F	875.00	James Hazlett	177.72
Greater Lawrence Ed	339,278.98	James Robins	861.45
GREENCulture	867.80	Jane Marshall	1,650.00
Guitar Player	14.99	Janet Wilton	95.00
Gumdrop Books	3,447.85	Janice Lopes	3,300.00
H.L. Turner Group	19,770.00	Jay Morgan	150.00
Hal Leonard Corp	195.00	Jaypro Sports, LLC	7,566.40
Hampstead Area Wat	3,145.50	Jean Lurvey	244.85
Hampstead Central S	839.05	Jeanne Sullivan	3,300.00
Hampstead C PetCash	1,535.81	Jennifer Couture	300.00
Hampstead Home Hea	3,087.00	Jennifer Howard	126.15
Hampstead Middle S	8,668.44	Jennifer Latham	408.96
Hampstead M PetCas	1,221.96	Jennifer Remillard	5,195.00
Hampstead Print	1,896.81	Jennifer Scarpati	2,896.52
Hampstead PTA	198.60	Jennifer Wilson	3,300.00
Hampstead School D	125.00	Jessica Peck	525.00
Hampstead School Lu	3,594.25	Jill Owens	113.65
Hampstead Trophy	379.00	Jim Pimentel	261.50
Handwriting w/oTears	4,595.19	JNL, LLC	14.50
Hann Crafts	112.35	Joann Erickson	1,073.17
Hannaford	203.55	Joanne Mahoney	616.36
Harcourt School Pub	13,420.17	Jody Courter	95.00
Health	24.00	John Edmondson	1,020.00
Heather Mailloux	378.20	John Illich	10.70
Heinemann	370.28	Joseph Dionne	13.95
Helen Stratton	1,650.00	Joyce Clark	442.08
Herff Jones Education	6,283.19	Judith Cotter	2,897.28
Herron & Smith, Inc.	2,500.00	Junior Library Guild	1,149.00
Hewlett-Packard	332.06	Jw Pepper & Son ,Inc.	146.58
Highland Hardwoods	1,000.01	Kagi	508.95
Highsmith Co.	1,567.28	Kaplan Early Learning	541.41
Hillyard/Advanced	26,420.38	Kara Clark Gordon	49.82
Hip Helpers, Inc.	70.00	Karen Dunn	184.56
Hobart Sales & Ser	1,382.10	Karen Gallagher	1,282.18
Hockmeyer Studios	168.00	Karen Moran	185.00
Home Depot	499.70	Karen Privitera	25.00
Home Depot GECF	204.40	Kate Couture	5,400.00
HVAC Unlimited	16,632.06	Kate Jenkins	22.64
Ideacom	238.00	Kathe Cussen	333.67

VENDOR PAYMENT REPORT – SCHOOL YEAR 2008-2009

Kathleen Grover	1,179.00	Margaret McCormack	693.00
Kathleen Hoepf	75.00	Margaret Wood	40.37
Kathleen Wisecarver	912.77	Margot Clemente	199.00
Kathlene Berry	230.00	Maribeth Rathburn	511.80
Katie Muskrat	200.00	Marie Nicolosi	70.27
Katie Wolff	264.27	Marion Macneill	1,650.00
Katy Cummings	215.82	Maritza Marzano	138.00
Kelly Siegwalt	522.00	Mark Greenlaw	15.75
Kerry Powers	3,000.00	Markerboard People	1,487.15
KID Sounds	210.00	Market Basket	4,417.62
Kids Discover -1	100.95	Marsh Media	351.78
Kim Whitehouse	195.21	Marshall Cavendish	2,350.25
Kimberly Goyette	600.07	Martha Stewart Living	19.00
Knowledge Unlimited	90.00	Mary Ann Boucher	2,091.12
Lacey Truck Equipme	361.09	Mary Buck	919.97
Lakes Region School	2,700.00	Mary Ellen MacDonald	3,300.00
Lakes Region Steel De	11,500.00	Mary Timson	325.20
Lakes Region Striping	2,139.00	Maryanne Sarbanis	2,250.69
Lakeshore Learning	3,517.94	Master Teacher	896.15
Language, Literacy	700.00	Matthew Redmond	250.00
Lanyard Depot	312.00	Matthew Woodrow	1,216.21
Laura Jones	950.00	Maureen Delay	25.00
Laurentina de Melo	520.00	Mayer Johnson Co.	297.00
Leaf Funding Inc.	2,843.70	MB Appraisal Services	275.00
Learning Zonexpress	207.09	MB Tractor & Equip	526.70
Lego - Education	1,683.21	Mcgraw Hill Co.	56.02
Leith Flower Plant	100.00	McIntire Business Prod	2,840.77
Lerner Books	1,106.15	McKinney Artesian W	475.00
LGC HealthTrust	2,086,646.25	McRel	2,000.00
LHS Associates	1,791.00	Media Education Foun	879.16
Library Video Co.	1,227.00	MEDS-PDN	436.00
Linda Baenig	97.29	Melinda Hofmeister	16.00
Linda Hamilton	135.00	MENC	104.00
Linda Panetta	159.00	Meredith Hatch	245.00
Linguisystems, Inc.	1,151.90	Merrimack Education	50,509.80
Lisa Lambert	95.00	Michael Hall	152.46
Lisa Lawrence	647.50	Michael K. Marshall	75.00
Longstreth Womens	3,078.17	Michelle Bernard	489.53
Loral Press, Inc.	310.70	Michelle S Saidel, M.D.	2,511.00
Lori Lyn Griffin	122.23	Mindware	222.10
LunchByte Systems I	1,495.00	Mo Anne Shyne	100.00
Lynette Buswell-Wib	222.83	Monroe Painting	13,000.00
Lynne H Townsend	4,247.96	Moore Locate Service,	300.00
Lynne Lonergan	40.00	Moore Medical Corp.	96.76
Lyons Ambulance Ser	825.00	MSB	10,657.20
M. Gertrude Nett	426.54	MSD-GMPDC	240.00
Mable VanPatten	419.35	Museum Tour	155.55
MacGill	1,013.61	Music & Arts Center	2,390.59
Mailbox	119.80	MyLearningPlan.com	3,075.00
Make Music!	130.00	N.H. Retirement Sys	2,519.70
Malco Electronics	2,400.00	NAEIR	130.42

HAMPSTEAD SCHOOL DISTRICT

VENDOR PAYMENT REPORT – SCHOOL YEAR 2008-2009

HAMPSTEAD SCHOOL DISTRICT

NAESP	103.74	Oce Imagistics Inc.	8,122.72
NAGC	120.00	O'Connell, Patricia	1,650.00
Nancy Benson	185.27	Omnigraphics	159.43
Nancy Brown	504.55	One Source Security &	1,375.50
Nancy Deluca	3,200.00	Onion Mountain Tech	193.75
NASCO	4,439.46	Oregon Teaching Cen	87.78
Nashua High School S	65.00	Oriental Trading Co Inc	97.94
Nation Wide Ladder	92.00	Owen Harrington	4,982.20
National Center for Y	72.80	Oxford Learning	2,861.25
National Coun Of Tea	135.00	Pallaria Electric	585.90
National Geographic	287.08	Palos Sportes	53.80
National Geographic	1,197.99	Pam Carideo	689.00
National Middle Schoo	65.00	Pamela Rowinski	963.48
Nature Watch	211.59	Patricia Grassbaugh	1,935.78
NCSS	90.00	Patricia Harnois	160.00
NCTE	417.90	Patricia Huntington	399.00
NCTM	156.00	Patricia Jacobellis	87.40
NE League Of Middle	1,318.00	Patricia Sugrue	5,499.41
Neil Reardon	100.00	Paul C White	27,701.00
NESDEC	780.00	Paul Cournoyer	200.00
New England Acad	89,671.41	Paul Ott	215.35
New England Playgro	1,447.50	Paul Ronan	15.05
New England Barrica	164.24	Paxis Institute	8,000.00
New England Center	400.00	Paxton/Patterson	1,111.65
New England Spring	72.00	PCI Educational Publ	29.95
New Hampshire Mag	9.97	Peabody Supply Co, Inc.	858.33
New Hampshire Part	25.00	Pearson	99.00
New Hampshire P Tv	125.00	Pearson Education 3	446.19
New Hampshire Retir	441,332.63	Pearson Learning	307.95
New Horizons	540.00	Peg Medved	180.00
New Monic Books, Inc.	98.90	Penny Fence	1,720.00
Nextel Communic	1,990.57	Penny Williams	12.00
NFPA International	91.45	Penworthy	2,089.46
NH Municipal Assoc	90.00	Peter Schmidt	60.00
NHAEOP	170.00	Pete's Sewer Service	1,235.00
NHAMLE Annual	125.00	Phoenix Academy at Du	630.00
NHASCD	7,725.00	Phoenix Learning Sys	495.00
NHASEA Conference	525.00	Phonak	493.84
NHASEA Membership	990.00	Pif/Professional Image	2,293.00
NHASP	3,005.00	Pinkerton Academy	5,733,637.93
NH-DI	100.00	Plodzic & Sanderson	13,000.00
NHSAA	2,818.33	Plymouth State Univ	4,300.00
NHSBA	5,188.47	Pocket Full Of Therapy	87.85
NHSTE	2,677.24	Policy Well & Pump	865.00
NHSTE E-Board	300.00	Port Lighting	35.50
Northstar Music Cen	3,675.00	Portland Pottery	1,770.88
NPPS-U No Iowa	15.00	Portsmouth Neuropsych	175.00
NPV, Inc.	480.00	Positive Promotions	719.31
Nutfield Publishing	105.38	Postmaster	432.00
NYSHESC	5,252.00	Postmaster Hampstead	558.00

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Power Systems	512.34	Sax Arts & Crafts	1,873.84
Premier School Agend	1,999.87	Schiavi Leasing Corp	150.00
Prevention	18.97	Scholastic	2,548.86
Primex 3	78,308.00	Scholastic Classroom M	1,204.84
Primex-Unemploy	8,050.00	Scholastic, Inc.	506.57
Princeton Health Pre	2,311.20	Scholastic Store Online	1,149.99
Pro Ed Publishing Co.	217.80	Scholastic Teacher Reso	108.96
Prof Software For Nur	530.00	Scholastic, Inc.	75.21
Progress Publications	87.75	School Administrative	247,532.00
Prufrock Press	115.85	School Datebooks	379.71
Psychological Corp	2,193.16	School Furnishings, Inc.	19,507.80
Public Service Co. NH	151,456.18	School Health Alert	44.00
Quia Corporation	98.00	School Health Corp	1,749.47
R.C. Hazelton Co	2,032.11	School Library Journal	259.98
Radisson Hotel Nash	330.18	School Nurse Supply, I	153.53
Ram Printing, Inc.	1,276.52	School Specialty	7,134.68
Raymond Electric Ser	130.00	SchoolDude.Com	3,184.00
Raymond Flaherty	3,300.00	Schoolhouse Reps	647.00
Read Naturally	1,124.20	SchoolLaw.com	370.00
Really Good Stuff	568.53	Schoolmasters Safety	767.63
Rebecca Doherty	560.00	Schoolmate Div. of Mor	686.50
Regional Services & E	98,177.90	Schwaab	659.64
Rehabilitation Equip.	183.95	Scott Lawson Group	2,450.00
Reliable Appliance	69.95	Scott Suszek	21.20
Reliable Technologies	4,602.23	Scottish Highlands	544.00
Remedia Publications	79.34	SDE	1,529.00
Renaissance Learn	1,235.52	Seacoast Learning Coll	35,550.00
Rifton	1,344.75	Seacoast Professional D	200.00
Rigby Education	384.74	Senter Auto Supply	239.40
Riverside Publishing	2,424.82	SERESC	1,227.86
Robin Currier	95.00	Service Pumping and	680.00
Robin Luich	185.00	Sharon McAleer	50.00
Rockingham Electric	276.92	Sharpe Reference	332.30
Rosalind Sandler	199.00	Shaw's/Star Markets	347.31
Russ Magnusson	450.00	Sheila G Gorham	16.00
Ryan Mahoney	458.30	Sheila Gibbons	150.00
S&S Worldwide	115.58	Shelbie Allin	195.00
Sabin Thompson	270.00	Sherri Mancusi	49.00
SAEDC	50.00	Sherwin Williams	2,394.10
Safeway Transport	405,157.86	Shirley Smith	275.00
Saf-T-Net / AlertNow	2,000.00	SIGNET Electronics	2,276.00
Sagebrush Corp.	158.59	Simplexgrinnell	5,236.29
Salem Psychological	2,362.50	Social Studies School	134.32
Sammons Preston	136.65	Sopris West Education	566.34
Samson Fastener Co.,	34.50	Soule, Leslie, Kidder,	3,395.00
Samuel French	1,280.00	Southeastern Regional	114,777.48
Sanborn Regional Sc	8,932.69	Southpaw Enterprises	1,143.61
Sandra Hankus	95.00	Southworth-Milton	4,961.31
Sandra Kwiecien	5,100.00	Special Ed. Dept. Petty	525.36
Sandra Ouellet	38.95	Speech Bin	37.49
Sandra Stanton	70.00	Sport Supply Group	1,135.89

HAMPSTEAD SCHOOL DISTRICT

VENDOR PAYMENT REPORT – SCHOOL YEAR 2008-2009

HAMPSTEAD SCHOOL DISTRICT

Sportime	887.96	Trailer Place of New En	2,795.00
Sports Turf Mgmt	110.00	Traynor Glass Co	302.41
SRA-MCGRAW HILL	5,757.25	Tri-C Publications, Inc.	1,024.00
St. Ann's Home, Inc.	44,269.20	Tri-County League	530.00
Stanley Elevator Co	1,557.41	Trugreen-Manchester	6,154.30
Staples Business Ad	1,584.65	Turnstone Corp.	41,214.00
Starfall Publications	35.00	UNH Accademic Affairs	30,376.00
State Of New Hampsh	100.00	Uniform Advantage	100.91
Steck Vaughn	87.56	Union Leader Corp.	515.57
Steve Rossetti, Soccer	120.00	United States Plastic	1,485.37
Stillwaters Staging	300.00	Univ of California	24.50
Subscription Services	130.85	University Press of NE	22.95
Sum+It	264.00	UPS	18.32
Summit Learning	252.05	Upstart	125.16
Sunburst	10.00	US Postal Service	1,609.50
Sundance/Newbridge	1,465.20	Valerie Gregoski	700.82
Super Duper School	667.94	Verizon Wireless	78.16
Susan Adams	482.34	Vermont Schoolhouse	189.00
Susan Brassard	48.47	Virginia H Murphy	95.00
Susan Handy	95.00	Virginia Murphy	41.00
Susan Wing	199.00	W B Mason (MC1442)	35,284.74
Suzanne's Wedding	60.00	W B Mason (MC1514)	199.31
Talk Tools	43.63	W B Mason (MD9784)	11,980.62
Tamarack Tree Serv	3,650.00	Wadleigh, Starr & Pet	947.51
Tammy Correia	150.00	Wal-Mart	706.75
Tammy Jo Stairs	95.00	Waste Mgmt of Rochest	23,810.05
Tara Pollard	127.68	Weekly Reader	1,401.87
Taste of Home	32.96	Wendy Green	199.00
TD Banknorth Payroll	620,291.41	Wenger	13,305.00
Teacher Created Res	505.63	West Music Co.	834.55
Teacher Direct	150.37	Westville Grand Rental	787.90
Teachers' Discount	66.99	William Bragg	3,300.00
Teacher's Helper Mag	74.85	William Gallagher	2,000.00
Team Sports Conn	825.80	Williams Communicatio	170.00
Telephone & Network	7,287.50	Wilmot, Robert A.	1,650.00
Therapro, Inc.	758.19	Wilner-Greene Assoc	266.16
Theresa Altsher	25.00	Window Within, Inc.	55.00
Theresa Bertolami	95.00	Wolverine Sports	1,230.64
Theresa Plante	365.00	Woodbury Middle Sch	100.00
Timberlane Plate Glas	86.00	World Almanac Educ	123.85
Timberlane Reg Scho	28,283.28	Worthington Direct	251.11
Timberlane School Lu	1,300.00	Write Source	1,079.67
Time For Kids	1,215.50	WW Grainger's	4,331.59
Town of Hampstead	3,673.53	Zoomerang	350.00
Tracy St. Amand	90.00	Total	12,720,978.38

HAMPSTEAD'S FEDERAL AND STATE LEGISLATORS

STATE SENATOR - DISTRICT 19

Robert J. Letourneau, 30 South Avenue, Derry, NH 03038 603-434-1038
e-mail address: robert.letourneau@leg.state.nh.us

STATE REPRESENTATIVES - DISTRICT 08

Melissa L.B. Lyons, 2 Ball Rd, Kington, NH 03848 603-770-3979
John W. Flanders, Sr., 28 Danville Rd., Kington, NH 03848-3406 603-642-3640
Norman L. Major, 12 Kington Rd., Plaistow, NH 03865-2211 603-382-5429
John B. Sedensky, P.O. Box 284, Hampstead, NH 03841 603-329-4343
David A. Welch, PO Box 570, Kington, NH 03848-0570 603-642-7395
Roger G. Wells, 4 Fieldstone Dr., Hampstead, NH 03841-2300 603-329-6689
Don Van Patten, 55 Laura Lane, Hampstead NH 03841 603-490-0673
Legislators Web site addresses:
Web site: gencourt.state.nh.us/house/membersemail.asp

UNITED STATES SENATORS

Judd Gregg, 41 Hooksett Road, Unit 2, Manchester, NH 03104 603-622-7979
US Senate, 393 Russell Senate Bldg., Washington, DC 20510 202-224-3324
Web site: gregg.senate.gov Fax 202-224-4952

Jeanne Shaheen, 1589 Elm St. Suite 3, Manchester, NH 03101 603-647-7500
US Senate, G55 Dirksen Senate Office Bldg., Washington, DC 20510 202-224-2841
Web site: shaheen.senate.gov

UNITED STATES CONGRESSMAN - 1st DISTRICT

Carolyn Shea-Porter 33 Lowell Street, Manchester, NH 03101 603-641-9536
1508 Longworth House Office Building, Washington DC, 20515 Fax 603-641-9561
Web site: shea-porter.house.gov 202-225-5456

