

# ANNUAL REPORT

OF THE

SELECTMEN/AUDITORS  
TOWN CLERK/TAX COLLECTOR  
TOWN TREASURER  
ROAD AGENT / TRUSTEES of the TRUST FUNDS  
TRUSTEES of the LIBRARY  
PLANNING BOARD  
POLICE and FIRE DEPARTMENTS  
BOARD OF EDUCATION

## TOWN OF HAMPSTEAD

NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31, 2010

TOGETHER WITH THE VITAL STATISTICS FOR THE YEAR AS  
PREPARED BY THE TOWN CLERK

# 2010

FULL DETAILS CONCERNING EVERY ASPECT OF TOWN GOVERNMENT ARE  
AVAILABLE FROM YOUR BOARD OF SELECTMEN AND THE TOWN CLERK

Cover photo courtesy of Lyn Rockwell

Additional photos are courtesy of Penny Williams  
and Arline Grant

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**Town Directory** inside back cover

**Conservation land photographs** (by Arline Grant) back cover

# MUNICIPAL INFORMATION

**Population 2010 Census - 9022**

**Churches in Hampstead - Five**

**Area - 14 sq. miles**

**Roads - 70 linear**

## **Schools:**

Hampstead Central School, 21 Emerson Ave. 329-6326

Hampstead Middle School, 28 School St. 329-6743

High School - Pinkerton Academy, Derry, NH 437-5200

## **NO FIRE SHALL BE KINDLED IN THE OPEN WITHOUT A PERMIT**

**Permits may be obtained by calling the Fire Department's non-emergency # 329-6006**

Permits are issued by:

Kerry Clark, Deputy Warden 329-5407

James Gilmartin, Deputy Warden 329-7171

William Warnock, Deputy Warden 329-7142

Maurice Worthen, Deputy Warden 329-5216

Michael Carrier, Fire Chief 329-6006

## **WEEKLY MUNICIPAL PICKUP OF RUBBISH DEPENDS UPON LOCATION**

All rubbish and recycling containers must be at the roadside by 7:00 a.m.

Each dwelling is allowed 8 bags or 4 barrels (not 55 gallon drums) for rubbish.

For questions please call BESTWAY DISPOSAL at: (603) 778-2116

## **PLEASE RECYCLE**

## **TOWN OFFICE HOURS**

**Monday through Thursday 8:00 a.m. – 4:00 p.m. and Friday until noon.**

**The Town Clerk/Tax Collector's office opens at 7:00 a.m.**

**There are extended office hours for the following departments:**

**Town Clerk /Tax Collector Monday 4:00 p.m. - 7:00 p.m.**

**and**

**Building Inspector Monday 5:00 p.m. - 7:00 p.m.**

**The Human Services Coordinator is in the office on Tuesdays and Fridays during regularly scheduled Town Office hours.**

Additional information regarding the town may be found on the following

web site: [www.hampsteadnh.us](http://www.hampsteadnh.us)

## 2010 TOWN OFFICERS

### ELECTED FOR THREE YEARS

#### Selectman

Richard Hartung, Chrm.	2012
Priscilla Lindquist	2013
James Stewart	2011

#### Chief of Police

Joseph Beaudoin Jr.	2012
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#### Town Clerk-Tax Collector

Patricia Curran	2011
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#### Treasurer

Harold I. Williams	2011
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#### Highway Agent

Jon Worthen	2011
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#### Planning Board

Randy Clark, Chrm	2011
William Kelly, Vice-Chrm	2012
Dean Howard	2013
Derrick Moyer	2012
William Weber	2011
Proctor Wentworth	2013
Priscilla Lindquist, Ex-Officio	----

#### Budget Committee

Tracey McCormick, Chrm	2011
Brian Vass	2011
Chip Hastings	2013
Robert O'Brien	2013
Jean Routhier, resigned	2011
Proctor Wentworth	2012

#### Trustees of the Cemeteries

Terry Sullivan, Chrm	2011
Jeffrey Mackey	2012
Stephen Wentworth	2013

#### Library Trustees

Judi Crowley, Chrm	2011
Robert Kuhl, resigned	2013
Emily Reschberger	2012
Paul Schofield	2011
Charlene Flaherty, Alternate	2011
Aileen Wall, Alternate	2011

### Trustees of the Trust Funds

Gustav Khambatta, Chrm	2011
George Gallo	2013
Brian Vass	2012

### ELECTED FOR TWO YEARS

#### Moderator

Neil Reardon	2012
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### ELECTED FOR SIX YEARS

#### Supervisors of the Checklist

Pamela Hartung, Chrm	2012
Debra Bryant	2016
Sheila Gorham-Wentworth	2014

### APPOINTED BY SELECTMAN

#### Administrative Assistant

Sarah Theriault	----
-----------------	------

#### Animal Control

Dale Childs	----
Sheila Johannesen, Assistant	----

#### Assessor

Municipal Resources	----
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#### Beach Committee

Kim Colbert	----
Kitty Cole, resigned	----
Barbara Gallant	----
Brian Goode	----
Douglas Hauck	----
Nancy Richardson	----
Sarah Theriault	----

#### Board of Adjustment

Kristin Yasenka, Chrm	2013
Geoffrey Dowd, Vice Chrm	2011
Dale Blaine	2012
Neil Emerson	2013
John Lisien	2012
Dwight Bannister, Alternate	2011
Joe Guthrie, Alternate	2012

## 2010 TOWN OFFICERS

### Building Inspector

Kristopher Emerson ----  
 Michael DiBartolomeo, Assistant ----

### Cable TV Advisory Board

Clayton Shaw, Chrm 2012  
 Jack Baumhor 2011  
 Lori Collins 2013  
 Natalie Gallo 2011  
 Anthony Leocha 2012  
 Howie Lyhte 2012  
 Nicholas Pangaro 2013

### Code Enforcement/ Health Officer

Kristopher Emerson ----

### Code of Ethics Committee

Ellen Edwards, Chrm 2011  
 Kathleen Costa 2012  
 Richard Little 2013  
 Eric Jacobs 2012  
 Nicholas Maselli 2012

### Conservation Commission

Timothy Lovell, Chrm 2013  
 David Treat, Vice Chrm 2013  
 Paul Carideo 2013  
 William Guest 2012  
 Steve Mills 2011  
 Linda Ross 2012  
 Pamela Allard, Alternate 2012  
 Joseph Milardo, Alternate 2013

### Dam Committee

Michael Carrier, Fire Chief ----  
 Joseph A. Beaudoin Jr., Police Chief ----  
 Jon Worthen, Road Agent ----  
 Douglas Hauck, resigned ----  
 /Pages/HampsteadNH\_Clerk/index ----

### Disposition of Records Committee

Patricia Curran ----  
 Priscilla Lindquist ----  
 Harold Williams ----

### Electrical Inspector

Anthony Ieule ----  
 Michael J. DiBartolomeo, Assistant ----

### Emergency Management Coordinator

Sandra Kolegue-Spalaris ----

### Family Mediation Board

Dale Childs 2011  
 Natalie Gallo 2012

### Fire Engineers

Michael Carrier, Chief 2013  
 James Gilmartin, Deputy Chief 2011  
 Kerry Clark 2011  
 William Warnock 2011  
 Maurice Worthen 2011

### Hearings Officer

Lynne Blaisdell ----

### Friends of Ordway Park

Julia Forbes, Co-Chrm 2011  
 Nancy Fulmore, Co-Chrm 2010  
 Erin Fulmore 2011  
 Timothy Neale 2012  
 Dawn Shaw 2012

### Highway Safety Committee

Joseph A. Beaudoin Jr., Police Chief ----  
 Daniel Brickett ----  
 Michael Carrier, Fire Chief ----  
 Allan Fratus 2011  
 Dean Howard 2012

### Historic District Commission/ Heritage Commission

Maurice I. Randall Jr., Chrm 2011  
 William Blaine 2012  
 Priscilla Lindquist 2011  
 Robert Morris 2013  
 Carolyn Rockwell 2013  
 Maurice Worthen, Jr. 2013

## 2010 TOWN OFFICERS

### Human Services

Danielle Forsyth ----

### Joint Loss Management Committee

Joseph Beaudoin, Jr., Police Chief 2012

Michael Carrier, Fire Chief 2011

Chris Dane 2010

Susan Hastings 2010

Linda Skidmore 2011

Jon Worthen, Road Agent 2010

Sarah Theriault ----

### Patriotic Purposes & Veteran's Affairs

Howell D. Steadman, Chrm 2013

Arline Grant 2012

Donald Shedd 2012

John Skidmore 2013

### Plumbing Inspector

Michael K. Hartnett ----

Winthrop Stubbs, Assistant ----

### Recreation Commission

Kim Colbert, Chrm 2012

Dano Anderson 2010

Dana D'Amico 2011

Brian Goode 2012

James Whitehouse 2013

### Recreation Director

Angela Ingraham ----

### Recycling and Waste Disposal Committee

Patrick Bracken, Chrm 2013

Ellen Cabral 2011

Robert Golden 2012

Chris Kowalski 2013

Robert Nugent 2011

### Rockingham Planning Commission

Susan Hastings 2011

### Seniors Committee

Cleta Barry 2013

Ernest Trombly 2012

### Sexton/ Maintenance Supervisor

Steven Harms ----

### Street Lighting Committee

Joseph A. Beaudoin Jr., Police Chief ----

Michael Carrier, Fire Chief ----

John W. Cross 2011

Jon Worthen, Road Agent ----

### Town Historian

Maurice Randall, Jr. ----

## SELECTMEN'S REPORT

The year 2010 was a challenging year for the Board of Selectmen. The economy was in a slump, income was down and our citizens were hurting. The Board of Selectmen were pleased when the figures were in and the tax rate only increased by 10 cents. We could not have done that without the help and cooperation from all Department Heads and Committee members that serve our town so well. Thanks to all of them from the Board of Selectmen. Our Department Heads and volunteers are what make our town, and we appreciate all they do. Special thanks go to Tina Harrington and Sally Theriault who maintain the Selectmen's Office and guide us so well.

One of the biggest challenges facing the Town of Hampstead at this time is the replacement of the Police Station. The current station, built as a Fire Station in 1941, was a "hand me down" from the Fire Department in 1986. It is totally inadequate for today's police operations and violates current state police regulations and statutes. We have had a committee in place for 4 years that has worked very hard to develop plans for a replacement building to fill the needs of the town for at least 25 years. The committee has proposed two designs in the past. Because we are a SB2 town, we need a 60% yes-vote for a bond issue to pass, not just a majority vote. Twice it has received more than 50%, but not the required 60%. Again this year we are asking the residents to vote for a new police station. The station will be built on town-owned land, so no cost is involved for the land on an existing street, Veteran's Way. The previous building plan has been reduced to 9,980 square feet and the cost lowered to \$1.9M. Hopefully, everyone will realize the need. A great big Thank You goes to the Police Station Building Committee.

Another big Thank You goes to the Fire Department, under the guidance of Chief Carrier, for applying for and receiving grants for the exhaust system for the firehouse, a new red ambulance, which we have received, and a new red Quint Fire Truck, which will arrive in the spring.

Thanks also go to the Recycling and Waste Disposal Committee, formerly called the Solid Waste Committee. They have worked hard to encourage recycling and our recycling rate has increased as a result. Because the landfills around here are filling fast, the cost of trash removal is going to increase drastically each year and the best way to fight that is to recycle. Recycling cuts down the cost of disposing of the trash. Thanks to all who have contributed to this effort, and please continue to increase our recycling effort.

The committee also spent many hours renewing trash disposal contracts, and ended the year with a renewal of last year's contracts for one year at a reduced disposal rate – another savings to the taxpayer.

The Board made some significant changes in the town payroll system this year - one being the institution of a Paid Time-Off policy instead of Vacation and Sick Time, and another being the participation of the employees paying a portion of the health insurance instead of the town paying 100%. They are all savings to the taxpayer.

Hopefully, all have noticed that the Old Meeting House has a new coat of paint on the front and one side. The other two sides and the steeple will be painted in the spring. The Meeting House was listed in the National Register of Historic Places in April, 1980. The coat of paint applied this year comes after many years of scraping, repairing and replacing the original wood shingles on the building.

Finally, the board would like to remind voters that voting on the School Warrant and the Town Warrant will be held in the Hampstead Middle School on Tuesday, March 8, 2011. The polls will be open from 8 AM to 8 PM.

Priscilla R. Lindquist



Left to right: James Stewart, Priscilla Lindquist,  
Richard Hartung, Chairman

# SAMPLE BALLOT



**OFFICIAL BALLOT**  
**ANNUAL TOWN ELECTION**  
**HAMPSTEAD, NEW HAMPSHIRE**  
**MARCH 9, 2010**

REGISTERED VOTERS 6,171  
 BALLOTS CAST 1,762

*Potter*  
 TOWN CLERK

### INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p><b>FOR SELECTMAN</b>  <small>Vote for not more than ONE</small></p> <p>THREE YEARS <input checked="" type="radio"/> 296</p> <p>PRISCILLA R. LINDQUIST <input checked="" type="radio"/></p> <p>52 <input type="radio"/>  <small>(Write-in)</small></p>	<p><b>FOR LIBRARY TRUSTEE</b>  <small>Vote for not more than ONE</small></p> <p>ONE YEAR <input checked="" type="radio"/> 1,376</p> <p>JUDITH L. CROWLEY <input checked="" type="radio"/></p> <p>5 <input type="radio"/>  <small>(Write-in)</small></p>	<p><b>FOR SUPERVISOR OF THE CHECKLIST</b>  <small>Vote for not more than ONE</small></p> <p>SIX YEARS <input checked="" type="radio"/> 1,335</p> <p>DEBRA A. BRYANT <input checked="" type="radio"/></p> <p>5 <input type="radio"/>  <small>(Write-in)</small></p>
<p><b>FOR MODERATOR</b>  <small>Vote for not more than ONE</small></p> <p>TWO YEARS <input checked="" type="radio"/> 1,006</p> <p>NEIL REARDON <input checked="" type="radio"/></p> <p>VIVIAN R. CLARK 607 <input type="radio"/></p> <p>1 <input type="radio"/>  <small>(Write-in)</small></p>	<p><b>FOR LIBRARY TRUSTEE</b>  <small>Vote for not more than ONE</small></p> <p>THREE YEARS <input checked="" type="radio"/> 1,320</p> <p>ROBERT KUHL <input checked="" type="radio"/></p> <p>7 <input type="radio"/>  <small>(Write-in)</small></p>	<p><b>FOR PLANNING BOARD</b>  <small>Vote for not more than TWO</small></p> <p>THREE YEARS <input checked="" type="radio"/> 992</p> <p>PROCTOR WENTWORTH <input checked="" type="radio"/></p> <p>DEAN HOWARD 1,197 <input checked="" type="radio"/></p> <p>23 <input type="radio"/>  <small>(Write-in)</small></p>
<p><b>FOR TRUSTEE OF THE TRUST FUNDS</b>  <small>Vote for not more than ONE</small></p> <p>THREE YEARS <input checked="" type="radio"/> 1,312</p> <p>GEORGE C. GALLO <input checked="" type="radio"/></p> <p>15 <input type="radio"/>  <small>(Write-in)</small></p>	<p><b>FOR TRUSTEE OF THE CEMETERIES</b>  <small>Vote for not more than ONE</small></p> <p>THREE YEARS <input checked="" type="radio"/> 1,236</p> <p>STEPHEN WENTWORTH <input checked="" type="radio"/></p> <p>31 <input type="radio"/>  <small>(Write-in)</small></p>	<p><b>FOR BUDGET COMMITTEE</b>  <small>Vote for not more than TWO</small></p> <p>THREE YEARS <input checked="" type="radio"/> 723</p> <p>ROBERT O'BRIEN <input checked="" type="radio"/></p> <p>BRIAN VASS 500 <input type="radio"/></p> <p>RICHARD GAUDETTE 388 <input type="radio"/></p> <p>CHIP HASTINGS 1,034 <input checked="" type="radio"/></p> <p>6 <input type="radio"/>  <small>(Write-in)</small></p>

### ARTICLES

2. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **YES ● 1,460**  
 \$5,197,912.00. Should this article be defeated, the default budget shall be \$5,216,475.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. **NO ○ 234**  
 Recommended by the Board of Selectmen 3-0  
 Recommended by the Budget Committee 4-0 (advisory only)
3. To see if the Town will vote to raise and appropriate \$675,000 for the purpose of purchasing a multi-purpose fire vehicle to be funded with a grant from FEMA in the amount of \$641,250; and to authorize the withdrawal of \$33,750 from the Capital Reserve Fund established for that purpose. **YES ● 1,283**  
 (If passed, this article will have no tax impact.) **NO ○ 440**  
 Recommended by the Board of Selectmen 3-0  
 Recommended by the Budget Committee 3-0 (advisory only)
4. To see if the Town will vote to raise and appropriate \$150,000 to purchase and replace the fire department's ambulance and to authorize the withdrawal of \$150,000 from the Capital Reserve Fund established for that purpose. **YES ● 1,234**  
 (If passed, this article will have no tax impact.) **NO ○ 495**  
 Recommended by the Board of Selectmen 3-0  
 Recommended by the Budget Committee 3-0 (advisory only)

**TURN BALLOT OVER AND CONTINUE VOTING**

# SAMPLE BALLOT

ARTICLES CONTINUED		
5. To see if the Town will vote to raise and appropriate \$10,000 (ten thousand dollars) to be placed in the existing Hampstead Public Library Building Maintenance Non-Capital Reserve Fund. Recommended by the Board of Selectmen 3-0 Recommended By the Budget Committee 2-0-1 (advisory only)	YES <input checked="" type="radio"/> NO <input type="radio"/>	911 806
6. To see if the Town will vote to raise and appropriate the sum of \$42,000 (Forty Two Thousand Dollars) for the purpose of hiring one fulltime police officer effective July 1, 2010, the sum of which represents \$39,000 in partial year's wages and benefits and \$3,000 in training and equipment. Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 3-0 (advisory only)	YES <input checked="" type="radio"/> NO <input type="radio"/>	1,060 675
7. To see if the Town will vote to raise and appropriate the sum of \$42,000 (Forty Two Thousand Dollars) for the purpose of hiring another fulltime police officer effective July 1, 2010, the sum of which represents \$39,000 in partial year's wages and benefits and \$3,000 in training and equipment. Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 2-1-0 (advisory only)	YES <input type="radio"/> NO <input checked="" type="radio"/>	675 1,041
8. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to support the Center for Life Management. Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 3-0 (advisory only)	YES <input checked="" type="radio"/> NO <input type="radio"/>	871 826
9. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to support Sad Café. Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 3-0 (advisory only)	YES <input type="radio"/> NO <input checked="" type="radio"/>	737 933
10. To see if the Town will vote to establish a Recreation Revolving Fund pursuant to RSA 35-B:2, II. The money received by the Town for recreation/senior trip fees will be deposited into the fund. These funds may be expended only for the purposes authorized in RSA 35-B and no expenditures shall be made in such a way as to require the expenditure of other Town funds that have not been appropriated for that purpose. The money in the fund shall be allowed to accumulate from year-to-year, and shall not be considered part of the Town's general fund or the Town's general surplus. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Recreation Commission and no further approval is required by the legislative body to expend. Recommended by the Board of Selectmen 3-0 No Recommendation by the Budget Committee 2-2-0 (advisory only)	YES <input checked="" type="radio"/> NO <input type="radio"/>	943 730
11. Polling hours in the Town of Hampstead are now 8 a.m. to 8 p.m. Shall we place a question on the state election ballot to change polling hours so that polls shall open at 7 a.m. and close at 7 p.m. for all regular state elections beginning 2010. Recommended by the Board of Selectmen 3-0	YES <input checked="" type="radio"/> NO <input type="radio"/>	1,006 686
12. To see if the Town will vote to change the organization of the Town of Hampstead Fire Department in accordance with RSA 154:1 I(b), to provide that the Board of Selectmen shall appoint a Fire Chief and to further provide that firefighters shall be appointed by the Board of Selectmen, upon the recommendation of the Fire Chief. The Board of Selectmen shall appoint the Fire Chief to a term of three (3) years. In accordance with RSA 154:1, IV, this change, if approved, shall not take effect until one year following approval of this Article. Recommended by the Board of Selectmen 3-0	YES <input checked="" type="radio"/> NO <input type="radio"/>	1,046 584
13. To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". (by petition) Recommended by the Board of Selectmen 3-0	YES <input checked="" type="radio"/> NO <input type="radio"/>	1,190 499
14. To move. (by petition) Not Recommended by the Board of Selectmen 3-0	YES <input type="radio"/> NO <input checked="" type="radio"/>	136 892
15. Remove. (by petition) Not Recommended by the Board of Selectmen 3-0	YES <input type="radio"/> NO <input checked="" type="radio"/>	156 861
16. Reduce. (by petition) Not Recommended by the Board of Selectmen 3-0	YES <input type="radio"/> NO <input checked="" type="radio"/>	155 859
17. Are you in favor of instituting the so-called "Pay As You Throw" trash collection and disposal program in Hampstead, NH? (by petition) Recommended by the Board of Selectmen 3-0	YES <input type="radio"/> NO <input checked="" type="radio"/>	426 1,283
<b>YOU HAVE NOW COMPLETED VOTING</b>		

# BIRTHS

## Births Registered in the Town of Hampstead, NH For the Year Ending December 31, 2010

Date of Birth	Place of Birth	Name of Child	Name of Father	Name of Mother
January 20	Derry	Drew Stephen Borrows	Garett Borrows	Stephanie Borrows
February 22	Exeter	Isabella Star Hill	William Hill, Jr.	Star Roy
March 5	Manchester	Maeve Violet Airoldi Sweeney	James Sweeney	Julie Airoldi
March 21	Exeter	Helena Yassenka Locsin	Dylan Locsin	Kristin Yassenka
March 30	Manchester	Laila Rose O'Connor	Darrell O'Connor III	Bonni-Ann Fallon
April 12	Exeter	Estelle Marie Carr	Gregory Carr	Deanna Polizzotti Carr
April 15	Exeter	Jameson Patrick Caffelle	Michael Caffelle	Lorin Caffelle
May 9	Nashua	Alexander Daniel Jones	Christopher Jones	Kristen Jones
May 12	Manchester	Elizabeth Rose Athearn	Scott Athearn	Erica Acevedo
June 6	Exeter	Owen Angus Crispo	Dennis Crispo	Nancy Crispo
June 12	Nashua	Audrina Francesco Zirpolo	Frederick Zirpolo Jr.	Tori Zirpolo
June 13	Manchester	Alexander David Kuria	David Kuria	Jennifer Stevenson
June 28	Exeter	Kaelyn Margaret Dressler	Keith Dressler	Courtney Dressler
July 15	Derry	Tyler James Morrison-Barbeau	John Barbeau	Amy Morrison
July 24	Exeter	Ava Rose Moran	Cory Moran	Kelley McGrail
August 29	Manchester	Devin Nicholas Norton	Shane Norton	Patricia Stefanilo
September 11	Exeter	Scarlett Mae Lecolst	Timothy Lecolst	Sarah Pendlebury
September 15	Manchester	Carter Valence Bourque	Gerald Bourque	Colby Valence
September 30	Manchester	Charlotte May Bayek	William Bayek III	Colleen Burns
October 1	Exeter	Kylie Ava Marie Dorrance	William Dorrance III	Thaly Sok
October 3	Manchester	Christian Aiden May	Charles May	Carole May
December 15	Manchester	Abigail Esmee Bernier	Thomas Bernier	Cheryl Bernier
December 20	Exeter	Cole Taylor Lemon	Justin Lemon	Jessica D'Amico
December 30	Exeter	Orion Joseph Fitzpatrick	Joseph Billcliff	Jean Fitzpatrick

I hereby certify that the above return is correct, according to the best of my knowledge and belief.  
Patricia P. Curran, Town Clerk

# MARRIAGES AND CIVIL UNIONS

For the Year Ending December 31, 2010

<b>Date of Marriage</b>	<b>Person A</b>	<b>Residence at Time of Marriage</b>	<b>Person B</b>	<b>Residence at Time of Marriage</b>
January 1	Katherine E. Cole	Hampstead, NH	Nancy J. Richardson	Hampstead, NH
January 1	Shelly M. Greeley	East Hampstead, NH	James V. Retondo	Kankakee, IL
January 1	David P. Anthony	Hampstead, NH	Deanna H. Steadman	Hampstead, NH
January 2	Edgar P. Auler	Hampstead, NH	Geraldine A. Murphy	Hampstead, NH
January 3	Ronald R. Brissette	Salisbury, MA	Susan D. Korn	East Hampstead, NH
January 8	Jonathan T. Young	Hampstead, NH	Kristina A. Cournoyer	Kingston, NH
January 17	Brian F. Doyle	Hampstead, NH	Michael P. Flynn	Hampstead, NH
January 17	Jarod R. Clague	Hampstead, NH	Jacquelyn L. Bartlett	Derry, NH
January 17	Michael B. Buckley	East Hampstead, NH	Brittany M. Neubauer	East Hampstead, NH
February 14	Edward J. Berry	Hampstead, NH	Marie Berry	Hampstead, NH
March 20	Scott G. Girouard	Westminster, MA	Natalie J. Chin	Hampstead, NH
April 25	Shawn E. Longbook	Hampstead, NH	Kimberly H. Saxton	Salem, NH
May 8	Barry W. Weinhold	Danville, NH	Amy L. Vanguilder	East Hampstead, NH
May 15	George W. Bryant	East Hampstead, NH	Catharine J. Carlton	East Hampstead, NH
May 22	Leslie A. Eichelberger	Hampstead, NH	Melanie D. Connolly	Hampstead, NH
May 23	Robert C. Musgrave	Hampstead, NH	Mary L. Duggan	Hampstead, NH
May 23	James T. Costin	Hampstead, NH	Cheryl A. Page	Hampstead, NH
June 6	James P. McElvanna	Hampstead, NH	Greta M. Peterson	Hampstead, NH
June 11	Keith A. Collins	Sandown, NH	Samantha J. Vellette	Hampstead, NH
June 24	Jason K. Belmer	Haverhill, MA	Lindsey A. McLean	Hampstead, NH
June 25	Frank A. Defusco	Hampstead, NH	Andrea R. Judge	Hampstead, NH
July 3	Jason S. Kimball	Hampstead, NH	Carrieann F. Lalmond	Hampstead, NH
July 10	William G. Pray	East Hampstead, NH	Leslie A. Steeves	East Hampstead, NH
July 16	Andrew W. Chace	Hampstead, NH	Katelyn A. Romano	Hampstead, NH
July 17	Gerald R. Parker	Hampstead, NH	Danielle L. Dussault	Hampstead, NH
July 24	Darrell J. O'Connor	East Hampstead, NH	Bobbi-Ann R. Fallon	East Hampstead, NH
July 24	Michael R. MacLeod	East Hampstead, NH	Cassandra M. Johnson	East Hampstead, NH
July 31	John P. Dodson	Hampstead, NH	Dolores J. Campbell	Hampstead, NH
August 1	Chae Y. Chung	Hampstead, NH	Donna J. Lavalley	Hampstead, NH
August 7	Mark W. Paris	Hampstead, NH	Patricia E. Levasseur	Hampstead, NH
August 7	Timothy P. Binette	Hampstead, NH	Cassie L. Wallace	Hampstead, NH
August 8	James P. Mize	Hampstead, NH	Michelle M. Nadeau	Hampstead, NH
August 27	Jonathan M. Turcotte	Hampstead, NH	Melissa A. Holsipple	Hampstead, NH
September 4	Christopher Brownell	Derry, NH	Laura N. Klawitter	East Hampstead, NH
October 10	Theodore W. Sanborn	Hampstead, NH	Cheryl A. Matson	Hampstead, NH
October 10	Kevin W. Piasecki	Hampstead, NH	Jill C. Hollman	Hampstead, NH
December 13	Genuina N. Giguere	Hampstead, NH	Daniel J. Cook	Hampstead, NH

I hereby certify that the above return is correct, according to the best of my knowledge and belief. Patricia P. Curran, Town Clerk

# DEATHS

## Deaths Registered in the Town of Hampstead, NH For the Year Ending December 31, 2010

Date of Death	Place of Death	Name of Deceased	Name of Father	Maiden Name of Mother
January 3	Hampstead	Gertrude O'Brien-Vandette	Edward King	Rosalind Byrne
January 7	East Hampstead	Emerson Simpson	Benjamin Simpson	Isabelle St. Peter
January 20	East Hampstead	Grace Palmer	Frederick Libby	Elizabeth Andrew
January 31	Hampstead	Rena Espinola	Ludger Dubois	Marie Cloutier
February 16	Exeter	Lillian Nason	Herbert Emerson	Marion Fowler
March 9	Exeter	Ethel Ross	Raphael Hoyt	Ruth Hamilton
March 10	East Hampstead	James Pilcher	Tom Pilcher	Eleanor Selick
March 11	Dover	Edward MacFarland	William MacFarland	Elizabeth Newman
March 20	Manchester	James Clarke Jr.	James Clarke	Rose Gamache
March 23	East Hampstead	Janice Burns	Leland Beede	Valda Rouleau
March 28	Hampstead	Virginia Bixby	Ernest Meteyer	Ruth Regan
April 9	Salem	Ellen Sullivan	John Murray	Kate Collins
April 29	Groton	David Catanzaro	David Catanzaro	Michelle Lego
May 12	Hampstead	Lois Evans	Charles Fortier	Lucille Guilmette
May 27	East Hampstead	Gregg Gendreau	Edward Gendreau	Judith Perras
June 11	Exeter	Michael Foster	Jack Earley	Linda Perkins
July 4	Hampstead	Charles Alartosky	Charles Alartosky	Margaret Lynn
July 5	Derry	Kenneth Iller	Alvar Iller	Elva Abrahamson
July 16	Hampstead	Robert Ott Jr.	Robert Ott	Anna Pagliuca
September 9	Hampstead	Helen Sawyer	Guy Sawyer	Helen Cody
September 9	Derry	Shawn Bisson	Edward Bisson Jr.	Karen D'Urso
October 6	Exeter	Louise Machajewski	Michael Labas	Anna Sudol
October 21	Derry	David Levesque	David Levesque	Merelda Beaudet
October 21	Hampstead	Pauline Whittemore	Albert Gagnon	Diana Tessier
October 27	East Hampstead	Denise Leclair	Raymond Jerome	Loretta Godbaut
November 1	Derry	Brayden Carr	Ian Ross	Alexandra Carr
November 1	Hampstead	Richard Ouellette	Emile Ouellette	Caroline Defazio
November 11	Fremont	Claire Herrick	Clarence Mattinson	Edith Angus
November 21	Exeter	John Chiachio	Peter Chiachio	Juanitalee Delgenio
December 3	Hampstead	Raymond Beauchesne	Desire Beauchesne	Delvina Champague
December 17	Hampstead	Thara Rangamannar	Govindachari Parthasarathy	Godarani Srinivasan

I hereby certify that the above return is correct, according to the best of my knowledge and belief.  
Patricia P. Curran, Town Clerk

# SUMMARY OF VALUATION - 2010

## SCHEDULE OF TOWN PROPERTY

### TOWN BUILDINGS WITH LAND

<u>Map/Lot</u>	<u>Building</u>	<u>Valuation</u>
6/104	Library	\$2,278,900
7/10	Highway Department	265,000
7/47	Town Office, Civic Club, Olde Meeting House and Police Station	2,530,000
7/62	Memorial Gym	440,600
7/102	Central Fire Station	850,300
8/242	Historic Museum	262,100
18/140	East Hampstead Fire Station	<u>136,700</u>
	<b>TOTAL</b>	<b>\$6,763,600</b>

### SCHOOLS WITH LAND

7/87	Central School	\$4,482,700
8/104	Middle School	<u>\$8,304,300</u>
	<b>TOTAL</b>	<b>\$12,787,000</b>

### PARKS, PLAYGROUND, BALLFIELDS

1/37	Depot Road ballfields	\$ 225,300
1/46	Ordway Park	185,700
3/126	Holiday Lane ballfields	185,900
7/46	West Road playground	94,600
7/47	Meetinghouse Park & fields	112,000
19/140	Jack Wood fields	<u>23,100</u>
	<b>TOTAL</b>	<b>\$ 826,600</b>

**TOWN LAND and Auxiliary Improvements** **\$ 10,576,250**

**TOTAL TOWN LAND & BUILDINGS 2010** **\$ 30,953,450**

## 2010 TAX RATE CALCULATION

<i>~ Town Portion ~</i>		
Appropriations	\$	6,079,912
Less: Revenues		3,513,333
Shared Revenues		0
Add: Overlay		45,760
War Service Credits		252,500
Net Town Appropriations	\$	2,864,839
Special Adjustments		0
Approved Town Tax Effort	\$	2,864,839
Town Tax Rate		<b>\$ 2.89</b>

<i>~ School Portion ~</i>		
Due to Local School	\$	20,881,267
Due to Regional School		0
Less: Adequate Education		(3,435,071)
State Education Tax		(2,367,335)
Approved School Tax Effort	\$	15,078,861
Local School Tax Rate		<b>\$15.19</b>

<i>~ State Education Tax ~</i>		
Equalized Valuation (no utilities)	\$	2.19
X 1,080,974,863		\$ 2,367,335
Divide by Local Assessed Valuation (no utilities) 981,349,330		
Excess State Education Taxes to be Remitted to State	\$	0
State Local Tax Rate		<b>\$ 2.41</b>

<i>~ County Portion ~</i>		
Due to County	\$	1,005,663
Less: Shared Revenue		0
Approved County Tax Effort	\$	1,005,663
County Tax Rate		<b>\$ 1.01</b>
<b>Combined Tax Rate</b>		<b>\$21.50</b>

Total Property Taxes Assessed	\$	21,316,698
Less: War Service Credits		(252,500)
Add: Village District Commitment(s)		0
Total Property Tax Commitment	\$	21,064,198

<i>~ Proof of Rate ~</i>			
		Tax Rate	Assessment
Net Assessed Valuation			
State Education Tax (no utilities)	\$	981,349,330 \$ 2.41	\$ 2,453,874
All other Taxes	\$	992,752,530 \$ 19.10	\$ 18,949,363
			\$ 21,316,698

# TREASURER'S REPORT

*Income Statement  
For the Twelve Months Ending December 31, 2010*

## **CASH GENERAL FUND**

N.H. Public Deposit Invest. Pool	\$122,153
TD Bank Concentration Acct	209,880
Cash-TD Bank CD	2,452,472
TD Bank Town Clerk Souvenirs	4,526
TD Bank Payroll Acct	11,215
M/M Citizens	8,394
Ocean National-General Fund	(99,558)
Cash-Ocean National-Sweep	4,897,285
TD Bank Debit Card	447
Ocean National CD	9,564
TD Bank - Other Revenue	399,041
<b>TOTAL TREASURER'S GENERAL FUND</b>	<b>8,015,419</b>

## **TOWN REVENUE**

Property Taxes Current Year	20,233,090
Property Taxes Prior Year	819,608
Property Tax Lien	186,750
Property Tax Lien Prior Year	111,519
Current Use Tax - Prior Year	8,028
Current Use Interest Other	4,118
Yield Tax Current Year	358
PILOT- Camp Tel Noar	25,000
Property Tax Interest Current Year	13,013
Property Tax Interest Prior Year	51,045
Property Tax Interest Two Years Prior	7,832
Property Tax Interest Three or more years Prior	31,358
<b>Subtotal</b>	<b>21,491,719</b>
Motor Vehicle Registrations	22,598
Motor Vehicles and Boat Registrations	1,366,254
Building Permits New Homes	2,156
Building Permits- Additions	18,972
Building Permits- Commercial	4,253
Electrical Permits	16,120
Heating Permits	2,070
Plumbing Permits	8,745
Septic Permits	2,955
Day Care Inspections	60
Miscellaneous	5,326
Dog Licenses	12,066
Marriage Licenses	2,610
Protest Fees Town Clerk	425
Sales by Town Clerk	400
Town Clerk Fees	48,645
Cable TV Franchise Fee	59,632
E-Reg Fees Revenue	1,441
FEMA Grants	34,884
Federal Grant Reimbursement	525,737
Grants Revenue	18,390
Rooms and Meals Tax	390,348
Highway Block Grant	183,467
Board of Adjustment	1,883
Cemetery	96
Burial Fees	12,300
Cemetery Income-Lot Maintenance	47
Fire Department	8,456
Ambulance Billing	5,474
Planning Board	646

# TREASURER'S REPORT

*Income Statement  
For the Twelve Months Ending December 31, 2010*

Planning Board Fees	\$20,768
Planning Board Sales	125
Police Department	634
Police Department- Pistol Permits	1,124
Police Department- Plaistow Court	2,322
Police Department- Doq Fines	100
Police Department- Accident Reports	1,697
Police Department- Parking Tickets	309
Police Department- Other	3,145
Public Assistance Income	398
Emergency Management	191
Recreation Income- Rec. Uniforms	1,190
Recreation Income- Tennis	1,160
Recreation Income- Beach Permits	2,880
Recreation Income- Summer Program	15,460
Recreation Income- Basketball Program	1,000
Recreation Income- Swim Lessons	450
Recreation Income- Miscellaneous	91
Highway Department Revenue	69
Town Office Miscellaneous Income	15,540
Dock Licenses	140
Copier Fees	122
Solid Waste Income- Compost Bins	630
Landfill Permits	13,605
Recycle Bins	220
SW- Misc Coupons- Landfill	5,248
Interest on Investments	28,806
Health Insurance Reimbursements	15,797
Other Health Ins. Reimbursements	4,104
<i>Subtotal</i>	<i>2,893,781</i>
<b>TOTAL REVENUE</b>	<b>24,385,500</b>
<i>Respectfully Submitted Harold I. Williams, Treasurer</i>	

# TREASURER'S REPORT

## CASH BOND STATUS REPORT - 2010

PROJECT NAME	AMOUNT
ENGINEERIAL FEES - BANK NORTH	\$ 52,613.43
P.D. CIRCUITS	\$ 5,082.42
JAMESON BOND	\$ 4,847.57
FRANCIS PROPOSAL	\$ 506.59
SMITH MOUNTAIN WATER TANK BOND	\$ 504.95
APPLEBRIAR ESTATE BOND	\$ 20,025.03
HASAGO LLC BOND	\$ 1,003.30
RICHSTEAD REALTY LLC	\$ 1,038.22
	<hr/>
	\$ 85,621.51

RESPECTFULLY SUBMITTED  
HAROLD I. WILLIAMS, TREASURER

# TREASURER'S REPORT

## CABLE ADVISORY BOARD - TOTAL CASH FLOW DECEMBER 31, 2010

### Revenues:

Cable Company- Yearly Contract	\$ 64,631.55	
Interest	424.27	
Total Revenues	<u>                    </u>	65,055.82

### Expenditures:

Rental Equipment	1,200.00	
Fees	810.00	
Maintenance on Studios & Equipment	321.80	
Web Design	1,400.00	
Replacement & New Equipment	8,647.94	
Supplies	341.39	
Contract Labor	2,500.00	
Concert	7,634.20	
Travel	455.89	
	<u>                    </u>	
Total Expenditures		<u>23,311.22</u>
Excess of Revenues Over (under) Expenditures		41,744.60
Due to General Fund: Payroll Reimbursement		11,175.08
Net Change in Fund Balance		30,569.52
Fund Balance at Beginning of Year		<u>93,368.84</u>
Fund Balance at End of Year		<u><u>\$135,113.44</u></u>

RESPECTFULLY SUBMITTED  
HAROLD I. WILLIAMS, TREASURER

# TREASURER'S REPORT

Statement of Revenues, Expenditures and Changes in Fund Balance  
Government Funds- Treasurer's Special Revenue Funds  
For Year Ended December 31 2010

	Historic District Commission	Recreation Revolving Fund	Trails Fund	Conservation	Forest Account
Revenues :					
Current Use					
Interest Income	\$ 35.31	\$ 23.68	\$ 32.86	\$ 1,566.54	\$ 72.50
Function Rental	\$ 940.00				
Maps			\$ 185.00		
Donations		\$ 1,350.00	\$ 2,000.00		
Summer Recreation		\$ 2,019.00			
Senior Trips		\$ 3,386.00			
<b>Total Revenues</b>	<b>\$ 975.31</b>	<b>\$ 6,778.68</b>	<b>\$ 2,217.86</b>	<b>\$ 1,566.54</b>	<b>\$ 72.50</b>
Expenditures :					
Trail Maintenance			\$ 1,721.71		\$ 405.00
Land Purchase				\$ 32,391.44	
Surveying				\$ 2,742.00	
Town Fees				\$ 1,071.94	
Recreation Summer Program		\$ 1,707.60			
Recreation Senior Trips		\$ 3,363.00			
<b>Total Expenditures</b>	<b>\$ -</b>	<b>\$ 5,070.60</b>	<b>\$ 1,721.71</b>	<b>\$ 36,205.38</b>	<b>\$ 405.00</b>
Excess of Revenues Over (under) Expenditures	\$ 975.31	\$ 1,708.08	\$ 496.15	\$ (34,638.84)	\$ (332.50)
Due From General Fund					
Deposit Error				\$ 20,000.00	
Current Use				\$ 8,028.36	
<b>Net Change in Fund Balance</b>	<b>\$ 975.31</b>	<b>\$ 1,708.01</b>	<b>\$ 496.15</b>	<b>\$ (6,610.48)</b>	<b>\$ (332.50)</b>
Fund Balance Beginning of Year	\$ 9,165.85	\$	\$ 7,891.41	\$ 373,415.04	\$ 19,825.83
Fund Balance End of Year	<b>\$ 10,141.16</b>	<b>\$ 1,708.01</b>	<b>\$ 8,387.56</b>	<b>\$ 366,804.56</b>	<b>\$ 19,493.33</b>

RESPECTFULLY SUBMITTED  
HAROLD I. WILLIAMS, TREASURER

# TREASURER'S REPORT

Statement of Revenues, Expenditures and Changes in Fund Balance  
 Government Funds- Treasurer's Special Revenue Funds- Public Safety  
 For Year Ended December 31 2010

	Other Revenue Safety	Police Special Duty	OHRV Account	Police Special Fund
Revenues :				
Special Duty Pay		\$ 120,070.95		
Drug Forfeiture				\$ 3,709.78
Safety Revenue	\$ 397.36			
Interest	\$ 0.77	\$ 211.39	\$ 0.05	\$ 19.61
Total Revenues	\$ 398.13	\$ 120,282.34	\$ 0.05	\$ 3,729.39
Expenditures				
Reimbursement Town Special Duty		\$ 102,113.07		
Buy and Install Generator		\$ 2,500.00		
Propane		\$ 282.00		
Return Ck-Fairpoint		\$ 160.00		
	\$	\$ 105,055.07	\$ -	\$
Excess of Revenues Over (Under) Expenditures	\$ 398.13	\$ 15,227.27	\$ 0.05	\$ 3,729.39
Due To General Fund				
Reimbursement to Town Special Duty		\$ (3,685.11)		
Deposit Error- Other Revenue		\$ (1,573.70)	\$	\$
		\$ 9,968.46		
Fund Balance at Beginning of Year	\$ 25.00	\$ 44,264.87	\$ 106.35	\$ 1,705.93
Fund Balance at End of Year	\$ 423.13	\$ 54,233.33	\$ 106.40	\$ 5,435.32

RESPECTFULLY SUBMITTED  
 HAROLD I. WILLIAMS, TREASURER

# 2010 BUDGET

TOWN OF HAMPSTEAD				
Account #	Description	2010	YTD Expended	Incr/Decr
	<b>EXECUTIVE</b>			
<b>41301</b>	<b>BOARD OF SELECTMEN</b>			
41301-13000	Selectmen's Salaries	10,600	10,600	0
41301-57000	Workshops and Training	200	10	-190
41301-81000	Mileage & Expense	100	0	-100
<b>41302</b>	<b>ADMINISTRATION</b>			
41302-11000	Adm. Assistant Salary	51,661	51,709	49
41302-11001	Selectmen's Clerk	46,786	49,154	2,368
41302-34100	Telephone	13,000	8,826	-4,174
41302-34200	Internet/Web Site Exp.	2,500	2,656	156
41302-39000	Computer Purchased Svc	5,000	4,947	-54
41302-43000	Repair and Maintenance	100	261	161
41302-44000	Photocopier Supplies & Service	1,250	778	-472
41302-55000	Printing Expense	1,250	1,049	-201
41302-55001	Printing Town Report	10,500	6,920	-3,580
41302-55002	Advertising & Recording Fees	700	613	-87
41302-56000	Dues and Subscriptions	7,000	7,310	310
41302-57000	Workshops and Training	350	480	130
41302-61000	General Supplies	1,250	1,687	437
41302-62500	Postage	1,250	1,260	10
41302-62501	Postage Meter Service	2,650	2,622	-28
41302-74000	Equipment	6,000	7,508	1,508
41302-81000	Mileage & Expense	250	295	45
41302-89000	Special Events	500	131	-369
<b>41303</b>	<b>MODERATOR &amp; TOWN MEETING EXP</b>			
41303-12000	Ballot Clerks	1,000	1,014	14
41303-13000	Moderator Salary	600	600	0
<b>41304</b>	<b>TRUSTEES OF TRUST FUNDS</b>			
41304-13000	Trustee of TF Salary	300	300	0
41304-81000	Mileage & Expense	50	0	-50
	<b>Total Executive</b>	<b>164,847</b>	<b>160,730</b>	<b>-4,117</b>
<b>41401</b>	<b>OFFICE OF TOWN CLERK</b>			
41401-11000	Town Clerk's Office Labor	82,405	82,768	364
41401-13000	Town Clerk Salary	29,012	29,303	290
41401-34100	Telephone	1	0	-1
41401-34200	Data Processing	3,750	3,591	-159
41401-43000	Repair and Maintenance	500	395	-105
41401-57000	Workshops and Training	1,000	1,011	11
41401-59000	Preservation of Records	4,500	125	-4,375
41401-61000	General Supplies	2,000	1,913	-87
41401-62500	Postage	4,200	3,736	-464
41401-74000	Equipment	1,500	1,103	-398
41401-81000	Mileage & Expense	350	311	-39
	<b>TOTAL TOWN CLERK</b>	<b>129,218</b>	<b>124,255</b>	<b>-4,963</b>
<b>41403</b>	<b>ELECTION ADMINISTRATION</b>			
41403-13000	Checklist Supervisor Salary	1,950	3,205	1,255
41403-34200	Computer Services	2,000	3,069	1,069
41403-55000	Printing	4,500	2,262	-2,238
41403-61000	General Supplies	500	1,178	678
41403-74000	Equipment	500	492	-8
	<b>TOTAL ELECTION ADM</b>	<b>9,450</b>	<b>10,205</b>	<b>755</b>
	<b>FINANCIAL ADMINISTRATION</b>			
<b>41502</b>	<b>AUDITING</b>			
41502-30100	AUDITING	8,975	8,000	-975
	<b>Auditing Services</b>	<b>8,975</b>	<b>8,000</b>	<b>-975</b>
<b>41504</b>	<b>TAX COLLECTOR</b>			
41504-13000	Tax Collector Salary	29,012	29,303	290
41504-34200	Data Processing	3,200	3,116	-84
41504-57000	Workshops and Training	1,000	724	-276
41504-61000	General Supplies	1,500	1,407	-93
41504-62500	Postage	5,000	5,084	84
41504-81000	Mileage & Expense	300	260	-40
41504-82000	Registry Costs	2,500	3,557	1,057
	<b>TOTAL TAX COLLECTOR</b>	<b>42,512</b>	<b>43,450</b>	<b>937</b>

# 2010 BUDGET

TOWN OF HAMPSTEAD				
Account #	Description	2010	YTD Expended	Incr/Decr
<b>41505</b>	<b>TREASURER</b>			
41505-13000	Treasurer's Salary	12,000	12,000	0
41505-34200	Data Processing	1,900	946	-954
41505-67000	Books & Seminars	100	420	320
41505-81000	Mileage & Expenses	1,600	535	-1,065
	<b>TOTAL TREASURER</b>	<b>15,600</b>	<b>13,901</b>	<b>-1,699</b>
<b>41521</b>	<b>REVALUATION/ASSESSING</b>			
41521-12000	Assessing- Clerical	9,823	13,195	3,372
41521-31200	Assessing Services	50,700	54,637	3,937
41521-31201	Assessing Support	1	0	-1
41521-34200	Computer Support	4,750	3,583	-1,167
41521-61000	Assessing Supplies	800	727	-73
41521-67000	Books & Periodicals	25	20	-5
42521-81000	Mileage	500	889	389
	<b>TOTAL ASSESSING</b>	<b>66,599</b>	<b>73,050</b>	<b>6,451</b>
	<b>LEGAL EXPENSES</b>			
<b>41531</b>	<b>TOWN COUNSEL EXPENSES</b>			
41531-32000	Legal Services -General	10,000	13,139	3,139
	<b>TOTAL LEGAL</b>	<b>10,000</b>	<b>13,139</b>	<b>3,139</b>
<b>41559</b>	<b>PERSONNEL ADMINISTRATION</b>			
41559-21001	Medical Insurance - Adm	167,662	153,280	-14,383
41559-21002	Dental Insurance - Adm	4,000	6,509	2,509
41559-21500	Life Insurance - Adm	1,080	1,013	-67
41559-21901	LTD Insurance - Adm	2,280	2,242	-38
41559-21902	STD Insurance - Adm	2,900	2,613	-287
41559-22000	Social Security	64,191	63,438	-753
41559-22500	Medicare	24,206	24,398	192
41559-23000	Retirement	37,000	37,616	616
41559-29000	Other Employee Benefits	10	1,400	1,390
	<b>Total Personnel Adm</b>	<b>303,329</b>	<b>292,509</b>	<b>-10,821</b>
<b>41911</b>	<b>PLANNING BOARD</b>			
41911-11000	Planning Board Secretary	37,630	35,525	-2,105
41911-11001	Planning Board Clerk	1,500	3	-1,497
41911-31000	Engineering	20,000	12,100	-7,900
41911-32000	Legal Expenses	3,000	1,869	-1,131
41911-39000	Map Work	6,000	7,223	1,223
41911-55000	Printing	100	0	-100
41911-55001	Legal Ads	1,000	494	-506
41911-57000	Workshops & Training	300	70	-230
41911-57001	Master Plan	1	0	-1
41911-61000	General Supplies	1,500	729	-771
41911-62000	Copier Supplies	2,000	3,610	1,610
41911-62500	Postage	800	474	-326
41911-67000	Books & Periodicals	100	32	-68
41911-74000	Equipment	1,000	0	-1,000
41911-81000	Mileage & Expense	100	24	-76
41911-82000	Recording Fees - Plans	1,000	872	-128
	<b>TOTAL PLANNING</b>	<b>76,031</b>	<b>63,025</b>	<b>-13,006</b>
<b>41912</b>	<b>ZONING ENFORCEMENT</b>			
41912-11000	Chief Building Official	60,926	61,810	884
41912-12000	Clerk's Salary-Enf. Office	27,281	21,167	-6,114
41912-12003	Inspectors Salaries	45,000	37,127	-7,873
41912-31000	Comm Plan Reviews & Insp	3,000	0	-3,000
41912-32000	Legal Services - Code Enf.	10,000	1,806	-8,194
41912-34100	Telephone	1,200	1,300	100
41912-34200	Comp Equip, Supl. & Exp.	1,960	2,077	117
41912-56000	Dues & Subscriptions	600	869	269
41912-57000	Workshops & Training	1,250	980	-270
41912-61000	General Supplies	2,640	2,764	124
41912-63000	Machine Maintenance	3,000	1,451	-1,549
41912-81000	Mileage & Expense	4,800	5,435	635
41912-89000	Other Misc. Expenses	100	0	-100
	<b>TOTAL ZONING ENFOR</b>	<b>161,757</b>	<b>136,785</b>	<b>-24,972</b>

# 2010 BUDGET

TOWN OF HAMPSTEAD				
Account #	Description	2010	YTD Expended	Incr/Decr
41913	<b>BOARD OF ADJUSTMENT</b>			
41913-11000	Clerk's Salary - BOA	4,226	2,798	-1,428
41913-32000	Legal Expense	2,000	1,258	-742
41913-55001	Legal Ads	1,500	851	-649
41913-57000	Workshops & Training	125	120	-5
41913-61000	General Supplies	200	333	133
41913-62500	Postage	1,500	1,091	-409
41913-81000	Mileage & Expenses	25	0	-25
	<b>TOTAL BOA</b>	<b>9,576</b>	<b>6,451</b>	<b>-3,125</b>
	<b>GOVERNMENT BUILDINGS</b>			
<b>41941</b>	<b>ADMINISTRATION</b>			
41941-11000	Supervisor's Salary	48,744	64,050	15,306
41941-12001	Custodial Payroll	17,000	17,023	23
41941-12002	Ground Workers Salaries	54,755	36,074	-18,680
41941-43000	Repairs and Maintenance	2,000	4,469	2,469
41941-55002	Advertising Expense	50	0	-50
41941-61000	General Supplies	6,000	6,152	152
41941-66000	Vehicle Expense	10,500	13,683	3,183
41941-74000	Equipment	700	558	-142
41942	<b>TOWN OFFICES</b>			
41942-41000	Electricity	7,000	8,580	1,580
41942-41100	Heat	7,000	7,862	862
41942-43000	Repairs and Maintenance	15,000	7,452	-7,548
41942-49001	Bottled Water Service	1,500	432	-1,068
41942-49002	Security Fees	350	401	51
41942-49003	Fire Extinguisher Maint.	200	160	-40
<b>41943</b>	<b>MEETING HOUSE</b>			
41943-41000	Electricity	1,200	1,557	357
41943-41100	Heat	4,000	5,612	1,612
41943-43000	Repairs and Maintenance	10,000	7,910	-2,090
<b>41944</b>	<b>MUSEUM</b>			
41944-41000	Electricity	1,700	1,653	-47
41944-41100	Heat	3,000	3,519	519
41944-43000	Repairs and Maintenance	1,400	1,399	-1
<b>41945</b>	<b>ORDWAY PARK</b>			
41945-43000	Maintenance	1,500	1,500	0
41945-49004	General Improvements	3,450	3,450	0
<b>41946</b>	<b>RECREATION UTILITIES</b>			
41946-41000	Town Beach	1,800	2,356	556
41946-41001	Athletic Fields	4,000	5,584	1,584
41946-43000	Beach R & M	0	0	0
<b>41947</b>	<b>GYMNASIUM</b>			
41947-41000	Electricity	2,500	2,581	81
41947-41100	Heat	3,000	4,428	1,428
41947-43000	Repairs and Maintenance	11,000	6,430	-4,570
<b>41948</b>	<b>ATHLETIC FIELDS</b>			
41948-43001	Lawn Care	29,400	32,762	3,362
41948-43002	Fencing Maintenance	2,000	2,387	387
41948-43003	General Maintenance	5,000	9,857	4,857
41948-43004	Playground Maintenance	1,000	23	-977
<b>41949</b>	<b>TENNIS COURTS</b>			
41949-43000	Repairs & Maintenance	1	0	-1
	<b>TOTAL GOVT. BUILDINGS</b>	<b>256,750</b>	<b>259,903</b>	<b>3,153</b>
<b>41951</b>	<b>CEMETERY ADMIN</b>			
41951-11000	Sexton's Salary	5,400	5,400	0
41951-34200	Computer Expense	500	418	-82
41951-56000	Dues & Subscriptions	25	0	-25
<b>41952</b>	<b>CEMETERY UPKEEP</b>			
41952-12000	Cemetery Labor	26,880	20,740	-6,140
41952-12002	Mowing Labor	0	0	0
41952-39000	Contract Labor/Equip.	2,000	3,200	1,200
41952-43000	Improvements/Repairs	16,800	19,299	2,499
41952-61000	General Supplies	500	536	36
41952-63000	Maint & Repair Supplies	500	803	303

# 2010 BUDGET

TOWN OF HAMPSTEAD				
Account #	Description	2010	YTD Expended	Incr/Decr
41952-74000	Equipment	5,000	7,141	2,141
41952-82000	Deed Recordings	200	258	58
	<b>TOTAL CEMETERY UPKEEP</b>	<b>57,805</b>	<b>57,794</b>	<b>-11</b>
<b>41961</b>	<b>INSURANCE</b>			
41961-48000	Property Liability	56,556	61,525	4,969
41961-49000	Fire Department Insurance	26,000	18,865	-7,135
<b>41969</b>	<b>WORKERS COMP./UNEMP. INS.</b>			
41969-25000	Unemployment Insurance	334	218	-116
41969-26000	Workers Compensation Ins.	43,347	42,830	-517
	<b>TOTAL INSURANCE</b>	<b>126,237</b>	<b>123,438</b>	<b>-2,799</b>
<b>41971</b>	<b>REG. ASSOC.</b>			
41971	<b>REGIONAL PLANNING</b>			
41971-56000	Dues & Subscriptions	8,129	8,129	0
	<b>TOTAL ADV &amp; REGIONAL</b>	<b>8,129</b>	<b>8,129</b>	<b>0</b>
<b>42101</b>	<b>POLICE ADMINISTRATION</b>			
42101-11000	Officers Salary	517,886	554,178	36,292
42101-11001	Custodial Wages	4,541	4,298	-243
42101-13000	Police Chief Salary	23,956	22,938	-1,017
42101-21001	Medical Insurance	97,000	71,487	-25,513
42101-21002	Dental Insurance	2,500	2,259	-241
42101-21500	Life Insurance	1,000	959	-41
42101-21901	LTD Insurance	2,280	2,161	-119
42101-21902	STD Insurance	2,880	2,478	-402
42101-23000	Retirement	59,835	65,752	5,917
42101-32000	Legal Expense	20,000	15,389	-4,611
42101-34100	Telephone Expense	8,500	7,862	-638
42101-55002	Advertising Expense	50	0	-50
42101-56000	Dues & Subscriptions	400	336	-64
42101-61000	General Supplies	5,500	6,653	1,153
42101-62500	Postage	400	378	-22
42101-74000	Equipment	6,500	9,044	2,544
42101-77000	Uniforms	8,500	7,868	-632
	2010 Warrant- FT Officer	42,000	40,092	-1,908
<b>42103</b>	<b>TRAFFIC CONTROL</b>			
42103-39000	Communications	1,500	0	-1,500
42103-63500	Gasoline	20,000	24,682	4,682
42103-66000	Vehicle Repairs	7,000	11,112	4,112
42103-69000	Miscellaneous Expense	700	370	-330
<b>42104</b>	<b>WORKSHOPS &amp; TRAINING</b>			
42104-57000	Workshops & Training	7,500	5,388	-2,112
42104-88000	Other Compensation	1,000	3,066	2,066
<b>42105</b>	<b>SUPPORT SERVICES</b>			
42105-76000	Cruiser Replacement	25,000	28,352	3,352
42105-89000	Other Misc. Expense	500	1,272	772
<b>42107</b>	<b>POLICE STATION</b>			
42107-41000	Electricity	4,700	5,419	719
42107-41100	Heat	3,000	1,615	-1,385
42107-43000	Repair and Maintenance	5,000	1,896	-3,104
<b>42109</b>	<b>OTHER POLICE FUNCTIONS</b>			
42109-19000	Restitution	100	0	-100
	<b>TOTAL POLICE</b>	<b>879,727</b>	<b>897,303</b>	<b>17,576</b>
	<b>FIRE</b>			
<b>42201</b>	<b>ADMINISTRATION</b>			
42201-11000	Secretary Salary	7,515	7,513	-1
42201-11001	Salaries- Call	41,359	37,512	-3,848
42201-11002	Salary- Custodial	0	0	0
42201-11004	Salaries-Full Time FF	213,048	212,692	-356
42201-11005	Salaries - Board of Engineers	24,867	21,692	-3,174
42201-11006	Salary - Chief	70,000	71,739	1,739
	Salary Fire Inspector	16,640	18,573	1,933
42201-19000	Salary - Shift Coverage	5,000	5,811	811
42201-21001	Medical Insurance	54,121	38,632	-15,489
42201-21002	Dental Insurance	1,726	2,028	302
42201-21500	Life Insurance	750	447	-303

# 2010 BUDGET

TOWN OF HAMPSTEAD				
Account #	Description	2010	YTD Expended	Incr/Decr
42201-21901	LTD Insurance	1,150	927	-223
42201-21902	STD Insurance	1,586	1,084	-502
42201-23000	Retirement	38,136	51,530	13,394
42201-34100	Telephone	3,000	3,900	900
42201-56000	Dues & Subscriptions	6,500	7,810	1,310
42201-61000	General Supplies	3,000	3,403	403
42201-61100	Computers/Office Mach.	4,500	4,933	433
42201-64000	Custodial Supplies	1,000	615	-385
42201-67000	Books & Periodicals	150	398	248
<b>42202</b>	<b>FIRE FIGHTING</b>			
42202-39000	Forest Fires	500	0	-500
42202-59000	Fire Alarm	1,500	0	-1,500
42202-66000	Vehicle Repair - Fire/Rescue	30,000	28,903	-1,097
42202-69000	Mileage Expense	1,500	940	-560
42202-73000	Hose & Fittings	5,000	0	-5,000
42202-74000	Equipment - Fire	6,000	13,465	7,465
42202-74100	Equipment - Rescue	4,500	2,360	-2,140
42202-77000	Uniforms	8,500	2,986	-5,514
42202-77001	Protective Clothing	7,500	870	-6,630
42202-80000	Pressure Hydrant	5,000	0	-5,000
42202-80001	Water Supply	2,500	2,000	-500
42202-80002	Medical Supplies	6,500	6,801	301
42202-80003	Hydrant Maintenance	7,000	6,000	-1,000
<b>42203</b>	<b>INSPECTION/PLANNING</b>			
42203-81000	Fire Prevention	3,500	2,735	-765
<b>42204</b>	<b>TRAINING</b>			
42204-57000	Training - Fire	6,000	1,520	-4,480
42204-58000	Training - Rescue	6,000	6,340	340
<b>42205</b>	<b>SUPPORT SERVICES</b>			
42205-59000	Dispatch	49,988	49,988	0
42205-73000	Communications	8,000	8,650	650
<b>42207</b>	<b>MEDICAL SUPPLIES</b>			
42207-35000	Physical Exams	500	0	-500
42207-35002	Hepatitis B Shots	500	0	-500
<b>42208</b>	<b>FIRE STATIONS AND BUILDINGS</b>			
42208-41000	Electricity	8,500	9,869	1,369
42208-41100	Heat/Fuel	15,500	18,441	2,941
42208-43000	Repair and Maintenance	14,650	55,775	41,125
42208-74000	Equipment	12,000	12,779	779
	<b>TOTAL FIRE AND RESCUE</b>	<b>705,184</b>	<b>721,657</b>	<b>16,473</b>
	<b>EMERGENCY MANAGEMENT</b>			
<b>42901</b>	<b>ADMINISTRATION</b>			
42901-12000	Salary - EM Director/Labor	4,000	4,000	0
42901-34100	Communications	5,000	2,995	-2,005
42901-57000	Training	300	100	-200
42901-61000	Office Supplies	575	0	-575
42901-68000	Cert Team	1	0	-1
42901-73000	Supplies - Shelter	2,000	111	-1,889
	<b>TOTAL EMER MGMT</b>	<b>11,876</b>	<b>7,207</b>	<b>-4,669</b>
	<b>HIGHWAYS AND STREETS</b>			
<b>43120</b>	<b>ROAD AGENT</b>			
43120-12000	Highway Labor	30,000	32,484	2,484
43120-13000	Road Agent Salary	42,630	42,906	276
43120-74000	Equipment	10,000	7,078	-2,922
<b>43121</b>	<b>PAVING &amp; RECONSTRUCTION</b>			
43121-31000	Engineering Support	2,000	500	-1,500
43121-39000	Paving & Reconstruction	300,000	288,385	-11,615
<b>43122</b>	<b>CLEANING &amp; MAINTENANCE</b>			
43122-59000	Contract Labor/Equipment	50,000	50,469	469
43122-61000	General Supplies	6,000	6,440	440
43122-63000	Patch Material	200	1,483	1,283
43122-63002	Street Signs & Markings	15,000	14,203	-797
43122-63003	Tree Trimming & Brush Cutting	10,000	12,009	2,009
43122-63004	Dam Maintenance/Permits	1,500	750	-750

# 2010 BUDGET

TOWN OF HAMPSTEAD				
Account #	Description	2010	YTD Expended	Incr/Decr
43122-63600	Fuel for Equipment	6,000	4,820	-1,180
<b>43125</b>	<b>SNOW AND ICE CONTROL</b>			
43125-34100	Telephone	200	653	453
43125-34101	Communications	4,000	3,233	-767
43125-39000	Installation of Plows/Sanders	2,000	3,211	1,211
43125-58000	Leased Equipment	5,800	5,792	-8
43125-59000	Contract Labor/Equipment	185,000	184,446	-554
43125-66000	Equipment Repair	8,000	6,084	-1,916
43125-68000	Salt	95,000	56,005	-38,995
43125-68001	Sand	7,500	5,500	-2,000
43125-69000	Other Purchased Supplies	5,000	4,968	-32
<b>43127</b>	<b>TOWN GARAGE</b>			
43127-41000	Electricity	3,500	3,460	-40
43127-41100	Heat	2,000	1,098	-902
43127-43000	Repair & Maintenance	4,500	3,296	-1,204
43127-49000	Garage Clean Up	2,000	1,255	-745
	<b>TOTAL HIGHWAY</b>	<b>797,830</b>	<b>740,527</b>	<b>-57,303</b>
<b>43163</b>	<b>STREET LIGHTING</b>			
43163-41000	Street Lighting	32,350	34,181	1,831
	<b>TOTAL STREET LIGHTING</b>	<b>32,350</b>	<b>34,181</b>	<b>1,831</b>
	<b>RECYCLING AND WASTE DISPOSAL</b>			
<b>43211</b>	<b>Administration</b>			
43211-11000	Clerk Salary	609	766	157
43211-56000	Dues & Subscriptions	500	437	-63
43211-57000	Workshops and Training	500	150	-350
43211-89000	Other Misc. Expense	500	2,551	2,051
	<b>SOLID WASTE</b>			
<b>43231</b>	<b>COLLECTION &amp; DISPOSAL</b>			
43231-51100	Curbside Pick-up	384,774	384,775	1
43231-51101	Fuel Surcharge for Curbside	15,000	392	-14,608
43231-51200	Tipping Fee	260,345	219,017	-41,328
43232-51300	Household Hazardous Waste	5,000	22,292	17,292
	<b>BULK DISPOSAL</b>			
43241-12000	Salaries - Kent Farm	5,075	6,057	982
43241-49000	Site Maintenance	3,000	2,994	-6
43241-51400	Bulk Disposal	28,299	31,591	3,292
	<b>TOTAL RECYCLING AND WASTE</b>	<b>703,602</b>	<b>671,021</b>	<b>-32,582</b>
	<b>HEALTH</b>			
	<b>ANIMAL CONTROL</b>			
<b>44141</b>	<b>ANIMAL CONTROL OFFICER</b>			
44141-11000	Animal Ctrl Officer Salary	12,098	12,031	-67
44141-12000	Asst Animal Control Salary	2,647	1,119	-1,529
44141-3000	Fines	500	13	-488
44141-34100	Telephone	1,500	702	-798
44141-39000	Professional Services	6,000	5,315	-685
44141-62500	Postage	200	140	-60
44141-63500	Gasoline/Fuel	500	640	140
44141-66000	Vehicle Maintenance & Repair	2,000	307	-1,693
44141-69000	Supplies	300	53	-247
44141-89001	Animal Food	500	309	-191
44141-89002	Kennels	500	0	-500
	<b>TOTAL ANIMAL CONTROL</b>	<b>26,745</b>	<b>20,628</b>	<b>-6,117</b>
<b>44142-39000</b>	<b>PEST CONTROL</b>	30,600	25,000	-5,600
	<b>TOTAL PEST CONTROL</b>	<b>30,600</b>	<b>25,000</b>	<b>-5,600</b>
<b>44199</b>	<b>HEALTH AGENCIES</b>			
44199-00001	Lamprey Health Center	1,400	1,400	0
44199-00002	Vic Geary Center	6,000	6,000	0
44199-00004	A Safe Place	1,485	1,485	0
44199-00005	R.C. Visiting Nurses/Hospice	6,500	6,486	-14
44199-00006	Ctr. for Life Management	5,000	5,000	0
44199-00007	Rock County Comm. Action	6,613	6,613	0
44199-00008	Retired Sr. Volunteers	700	700	0
44199-00009	Sexual Assault Support	1,070	1,070	0

# 2010 BUDGET

TOWN OF HAMPSTEAD				
Account #	Description	2010	YTD Expended	Incr/Decr
44199-00010	Community Caregivers	4,375	4,375	0
44199-00011	Family Mediation	11,400	11,400	0
44199-00014	Community Health Svcs	3,500	3,500	0
44199-00015	Child Advocacy	1,000	1,000	0
44199-00016	Sad Café	0	0	0
44199-00017	CART	10,200	10,200	0
44199-00018	Meals on Wheels	3,212	3,212	0
44199-00019	Greater Derry Adult Tutorial	1,000	1,000	0
44199-00020	American Red Cross	300	300	0
	<b>TOTAL HEALTH AGENCIES</b>	<b>63,755</b>	<b>63,741</b>	<b>-14</b>
<b>44411</b>	<b>WELFARE ADMINISTRATION</b>			
44411-11000	Welfare Director's Salary	10,294	9,350	-943
44411-61000	Supplies	200	0	-200
44411-81000	Mileage & Expense	200	304	104
44411-89000	Other Misc. Expense	100	142	42
<b>44452</b>	<b>DIRECT VENDOR PMT</b>			
44451-35000	Medical	1,000	0	-1,000
44452-41000	Utilities	1,000	3,211	2,211
44452-42000	Heat	3,000	1,486	-1,514
44452-44000	Shelter	20,000	19,660	-340
44452-64000	Food & Clothing	500	250	-250
	<b>TOTAL WELFARE</b>	<b>36,294</b>	<b>34,404</b>	<b>-1,890</b>
	<b>RECREATION</b>			
<b>45201</b>	<b>ADMINISTRATION</b>			
45201-11000	Recreation Director Salary	20,757	19,993	-763
45201-12000	Recreation Assts Salary	18,250	19,426	1,176
45201-12007	Lifeguard Salary	11,250	11,187	-63
45201-12008	Tennis Instructor's Salary	1,100	1,079	-22
45201-12009	Summer Soccer Dir. Salary	1,200	0	-1,200
45201-12010	Summer Soccer Asst. Salary	800	0	-800
45201-55002	Job Classifieds	300	0	-300
45201-56000	Dues & Subscriptions	125	60	-65
45201-61000	General Supplies	875	649	-226
<b>45202</b>	<b>ATHLETIC FIELDS</b>			
45202-61000	Supplies/Equipment	3,250	0	-3,250
<b>45203</b>	<b>TENNIS COURTS</b>			
45203-74000	Equipment	450	254	-196
<b>45204</b>	<b>RECREATION PROGRAMS</b>			
45204-35000	Medical Training Program	250	180	-70
45204-61000	Supplies- Rec Program	2,200	2,102	-98
45204-74000	Equipment- Rec Program	1,200	1,055	-145
45204-81000	Transportation	2,500	2,541	41
45204-82500	Programs	2,000	1,843	-157
45204-82501	Basketball Program	450	525	75
45204-83000	Soccer Program Uniforms	200	0	-200
45204-84000	Soccer Program Supplies	300	0	-300
45204-85000	Recreation Program Uniforms	1,600	891	-709
<b>45205</b>	<b>TOWN BEACH</b>			
45205-74000	Equipment	3,900	3,404	-496
<b>45206</b>	<b>ELDERLY ACTIVITIES</b>			
45206-53000	Trips	9,150	7,388	-1,762
45206-53100	Holiday Dinner	6,100	6,087	-13
45206-89000	Senior Center	500	100	-400
<b>45208</b>	<b>COMMUNITY PROGRAMS</b>			
45208-39000	Community Programs	500	775	275
	<b>TOTAL RECREATION</b>	<b>89,207</b>	<b>79,537</b>	<b>-9,669</b>
	<b>CABLE TELEVISION</b>			
<b>45400</b>	<b>CABLE TELEVISION</b>			
45400-11000	Cable Committee Salaries	7,000	10,125	3,125
45400-61000	General Supplies	500	276	-224
	<b>TOTAL CABLE TV</b>	<b>7,500</b>	<b>10,401</b>	<b>2,901</b>

# 2010 BUDGET

TOWN OF HAMPSTEAD				
Account #	Description	2010	YTD Expended	Incr/Decr
	<b>LIBRARY</b>			
<b>45501-96000</b>	<b>LIBRARY TRUSTEES</b>	96,658	101,972	5,314
<b>45509</b>	<b>LIBRARY FUNCTIONS</b>			
45509-11000	Salary - Director	54,932	54,742	-190
45509-11001	Salary - Asst. Director	42,170	42,819	649
45509-11002	Salary - Library Assistants	90,455	86,199	-4,256
45509-11003	Salary- Children's Librarian	35,847	37,237	1,390
45509-11004	Salaries - Custodian	10,369	12,308	1,939
45509-11005	Overtime	2,739	1,600	-1,139
45509-21001	Medical Insurance	32,537	29,749	-2,788
45509-21002	Dental Insurance	910	876	-34
45509-21500	Life Insurance	353	352	-1
45509-21901	LTD Insurance	756	737	-19
45509-21902	STD Insurance	884	862	-23
45509-22000	Social Security	14,494	14,329	-165
45509-22500	Medicare	3,390	3,351	-39
45509-23000	Retirement	12,178	12,268	90
45509-25000	Unemployment Comp	50	116	66
45509-26000	Workers Compensation	800	517	-283
45509-32000	Legal	1	0	-1
45509-39000	Contracted Services	1,500	1,035	-465
45509-81000	Mileage & Expenses	500	456	-44
	<b>TOTAL LIBRARY</b>	<b>401,524</b>	<b>401,524</b>	<b>0</b>
	<b>PATRIOTIC PURPOSES</b>			
<b>45831</b>	<b>CELEBRATIONS</b>			
45831-82000	Fireworks	6,500	6,500	0
45831-83000	Patriotic Celebrations	1,000	1,256	256
	<b>TOTAL PATRIOTIC PURP</b>	<b>7,500</b>	<b>7,756</b>	<b>256</b>
	<b>CONSERVATION COMMISSION</b>			
<b>46111</b>	<b>CONSERVATION ADMINISTRATION</b>			
46111-11000	Clerk Salary	1,400	1,000	-400
46111-56000	Dues & Subscriptions	375	310	-65
46111-57000	Workshops & Training	300	185	-115
46111-61000	Supplies	600	22	-578
46111-62500	Postage/Phone	75	0	-75
<b>46121</b>	<b>ACQUISITION OF LAND</b>			
46121-32000	Legal Expense	250	2,329	2,079
46121-33000	Appraisals	400	0	-400
46121-39000	Plans/Deeds	1	0	-1
46121-39001	Surveys	400	0	-400
<b>46191</b>	<b>OTHER CONSERVATION</b>			
46191-82000	Arbor Day	200	200	0
46191-83000	Forest Consultation	1	0	-1
46191-84000	Dredge & Fill	100	0	-100
46191-85000	Land Development	1	0	-1
46191-86000	Earth Day	300	0	-300
	<b>TOTAL CONSERVATION</b>	<b>4,403</b>	<b>4,046</b>	<b>-357</b>
				0
	<b>TOTAL BUDGET</b>	<b>5,244,912</b>	<b>5,113,698</b>	<b>-131,214</b>

## SELECTMEN'S FINANCIAL REPORT

2010 Budget Appropriation	\$5,197,912.00
Special Articles, 2010:	
Article 3- Multi Purpose Fire Vehicle	\$ 675,000.00
Article 4- Withdraw Capital Reserve-Ambulance	\$ 150,000.00
Article 5- Non Capital Reserve Fund-Library	\$ 10,000.00
Article 6- Full Time Police Officer	\$ 42,000.00
Article 8 -Center for Life Management	<u>\$ 5,000.00</u>
Total Special Articles	\$ 207,000.00
 Total Budget Appropriations and Special Articles	 \$6,079,912.00

### PAYMENT TO SCHOOL DISTRICT

Balance of 2009-2010 Appropriation		\$ 8,341,530.00
Appropriations: 2010-2011	\$ 20,881,267.00	
Less: Adequate Education Grant	\$ 3,435,071.00	\$ 17,446,196.00
 Total Due School		 \$ 25,787,726.00

#### **PAYMENTS:**

2009-2010 Appropriation	\$ 8,361,531.00	
2010-2011 Appropriation	\$ 8,510,000.00	
 Total paid to School		 \$ 16,871,531.00
 Balance Due School		 \$ 8,936,196.00

## 2010 ABATEMENTS

Date	ABATEMENTS	Map/Parcel	Amount Abated	Interest	Total	Value Abated
1/25/2010	Murphy, Sean	2/92	856.00	9.43	865.43	40,200
1/25/2010	Bradley, James	11/52	200.00	2.56	202.56	9,400
2/22/2010	Belisl, Claire	11/31	153.00	2.26	155.26	7,200
3/8/2010	Applebriar Estates	13/215	4,477.00	342.95	4,819.95	225,100
3/8/2010	Applebriar Estates	13/215	4,415.00	87.09	4,502.09	207,300
3/22/2010	Dolan, Stephen	8/22 R10	155.00	6.05	161.05	7,300
3/22/2010	O'Neil, Bill	8/23 R15	94.00	4.19	98.19	7,700
3/22/2010	Conte, William	20/20	637.00	12.98	649.98	29,900
4/19/2010	Centerview Hollow land	11/31	92.00	3.28	95.28	4,300
5/4/2010	Sunset Campground	12/26 F21	94.00	0.63	94.63	4,400
5/17/2010	Sanborn Shores	8/23	21,564.00	616.79	22,180.79	1,012,400
5/17/2010	KDRM, LLC	6/43-1	4,171.00	119.99	4,290.99	195,800
5/17/2010	Hampstead Village 1	12/127	4,769.00	148.17	4,917.17	223,900
5/17/2010	Hampstead Village II	12/128	1,589.00	45.45	1,634.45	74,600
5/17/2010	Don's Market	8/110	539.00	15.95	554.95	25,300
5/17/2010	D & J Realty	18/111	2,081.00	64.31	2,145.31	97,700
5/17/2010	Shields, Stephen	13/50 CD	124.00	3.79	127.79	5,800
5/17/2010	Blackadar, Lloyd	08B/11	373.00	10.73	383.73	17,500
5/17/2010	Stuart, Kathleen	11/8	275.00	8.14	283.14	12,900
5/17/2010	Riha, Thomas	17/303	679.00	19.42	698.42	31,900
6/2/2010	Hampstead Village Green	12/121	5,363.00	154.28	5,517.28	251,800
6/28/2010	Nordstrom, Kathy	8/23:10	77.00	0.35	77.35	7,200
6/28/2010	Sauer, Helmut & Gisela	6/37	633.00	21.44	654.44	29,700
6/28/2010	AP Thompson LLC	13/120	475.00	11.32	486.32	22,300
6/28/2010	Bevjack, LLC	13/125	1,612.00	57.50	1,669.50	75,700
7/13/2010	H&C Ashford	9/24	2,279.00	86.16	2,365.16	10,700
7/27/2010	Associated Developers	18/5	4,522.00	196.24	4,718.24	212,300
7/27/2010	Joseph Scott	6/62	2,624.00	105.25	2,729.25	123,200
7/27/2010	Dors, Kenneth	8/23:105	74.00	0.40	74.40	6,900
8/9/2010	Perron, Mark	8/23 R09	71.00	0.14	71.14	6,700
9/15/2010	Richstead Realty	17/89	6,390.00	337.18	6,727.18	300,000
11/12/2010	Novak, Allan	8/23 N02	81.00	2.17	83.17	7,600
11/12/2010	Belcastro, Joseph	8/23 H35	135.00	0.87	135.87	12,700
			71,673.00	2,497.46	74,170.46	3,307,400

## TAX COLLECTOR'S SUMMARY OF WARRANTS - 2010

<b>DEBIT</b>	<b>2010</b>	<b>2009+</b>
Uncollected as of 12/31/09		
Property Tax		820,955.54
Land Use Change Tax		16,056.71
Yield Tax		
Committed to Collector		
Property Tax	21,092,374.00	
Land Use Change Tax		
Yield Tax	357.80	
Interest Collected	13,013.10	55,162.94
<b>TOTAL DEBITS</b>	<b><u>21,105,744.90</u></b>	<b><u>892,175.19</u></b>
<b>CREDIT</b>		
Remitted to Treasurer		
Property Tax	20,233,090.42	509,171.51
Land Use Change Tax		16,056.71
Yield Tax	357.80	
Interest Collected	13,013.10	55,162.94
Deeded	1,378.00	
Abatements Property Tax	7,813.00	1,348.00
Converted to Liens (principal only)		310,436.03
Overpayments Property Tax	10,565.34	
Credits Refunded	(10,565.34)	
Uncollected as of 12/31/10		
Property Tax	850,092.58	
Land Use Change Tax		
Yield Tax		
<b>TOTAL CREDITS</b>	<b><u>21,105,744.90</u></b>	<b><u>892,175.19</u></b>

### Summary of Tax Lien Accounts - 2010

<b>DEBIT</b>	<b>2009</b>	<b>2008</b>	<b>Prior</b>
Unredeemed Liens as of 12/31/09		119,180.79	103,300.61
Liens Executed During 2009	334,896.26		
Interest Collected after Lien	7,831.84	12,095.01	19,262.72
<b>TOTAL DEBITS</b>	<b><u>342,728.10</u></b>	<b><u>131,275.80</u></b>	<b><u>122,563.33</u></b>
<b>CREDIT</b>			
Redemptions	186,750.21	61,738.50	49,780.03
Interest and Cost after lien	7,831.84	12,095.01	19,262.72
Abatements During Year	712.50	493.87	956.31
Liens Deeded	3,103.49	4,283.44	6,378.38
Unredeemed Taxes as of 12/31/10	144,330.06	52,664.98	46,185.89
<b>TOTAL CREDITS</b>	<b><u>342,728.10</u></b>	<b><u>131,275.80</u></b>	<b><u>122,563.33</u></b>

Respectfully Submitted,

Patricia P. Curran

# BALANCE SHEET

YEAR ENDING DECEMBER 31, 2010

ASSETS		LIABILITIES	
<b>CASH - In Hands of Officials</b>		<b>ACCOUNTS OWED BY THE TOWN</b>	
Petty Cash:		School District	\$ 8,936,196.00
Town Clerk/Tax Collector	\$ 200.00	<b>Total</b>	\$ 8,936,196.00
Police Chief	\$ 300.00		
Building Inspector	\$ 100.00		
<b>Total</b>	<u>\$ 600.00</u>		
 <b>CASH - In Hands of Treasurer</b>		 <b>FUND RESERVE</b>	
NH Public Development Inv. Pool	\$ 122,153.00	Trust Funds	\$ 456,344.28
TD Bank - Concentration Account	\$ 209,879.99		\$ -
TD Bank CD	\$ 2,452,472.28	<b>Total</b>	<u>\$ 456,344.28</u>
TD Bank TC/Souvenirs	\$ 4,525.90		
TD Bank Payroll Account	\$ 11,214.75	<b>CAPITAL RESERVE</b>	
M/M Citizen's Bank	\$ 8,394.16	Fire Department	\$ 255,663.92
People's United Bank, General Fund	\$ (99,557.67)	<b>Total</b>	<u>\$ 255,663.92</u>
People's United Bank-Sweep Account	\$ 4,897,284.50		
TD Bank Debit Card Account	\$ 447.28	<b>ENCUMBERED FUNDS</b>	
People's United Bank CD	\$ 9,563.98	Shurtleff Appraisal	\$ 8,549.00
TD Bank - Other Revenue	\$ 399,040.81	George Sansoucy LLC	\$ 12,000.00
TD Bank- Town Clerk Account	\$ -	Petra Paving	\$ 8,225.00
<b>Total</b>	<u>\$ 8,015,418.98</u>	Northeast Cabinet Design	\$ 4,628.00
		Greenwood Emergency Vehicle	\$ 9,138.00
Unredeemed Taxes	\$ 243,180.93	Farwell Engineering Services	\$ 4,140.00
Uncollected Taxes	\$ 850,092.58	Odds and End Painting	\$ 1,400.00
<b>Total</b>	<u>\$ 1,093,273.51</u>	David Dupouy	\$ 600.00
		Brown's River Boundary	\$ 2,527.00
		<b>Total</b>	<u>\$ 51,207.00</u>
 <b>TRUST FUNDS</b>		<b>TOTAL LIABILITIES</b>	
Cemetery Trust Funds	\$ 266,395.06		\$ 9,699,411.20
High School Trust Funds	\$ 21,576.36	<b>CURRENT SURPLUS</b>	
Library Trust Funds	\$ 8,822.19		\$ 121,889.49
Ordway Park Trust Funds	\$ 40,595.87	<b>TOTAL LIAB. PLUS SURPLUS</b>	
Violet's Trust Fund	\$ 3,318.65		<u><u>\$ 9,821,300.69</u></u>
Friends of Ordway Park Trust Fund	\$ 12,605.86		
Capital Reserve - Fire Department	\$ 255,663.92		
Capital Reserve- School Renovations	\$ 82,971.53		
Non Capital Reserve Library Maint	\$ 20,058.76		
<b>Total</b>	<u>\$ 712,008.20</u>		
 <b>TOTAL ASSETS</b>	 <u><u>\$ 9,821,300.69</u></u>		

# 2010 EMPLOYEE EARNINGS

Employees	Department	Earnings	Employees	Department	Earnings
Arden, Janet	Library Assistants	\$10,999.60	Carrier, Michael	Fire Chief	\$71,739.26
Auger, Michael P.	Grounds Workers	\$2,056.32	Carven, Jessica	Recreation Counselors	\$1,499.06
Auger, Michael P.	Cemetery Labor	\$1,284.48	Chambers, Richard	Police Officers-Ft	\$59,775.35
Auger, Michael P.	Kent Farm Workers	\$276.48	Chambers, Richard	Insurance Buyback-Police	\$6,687.46
Auger, Michael R.	Grounds Workers	\$2,468.33	Chambers, Richard	Police-Detail Pay	\$608.00
Auger, Michael R.	Cemetery Labor	\$3,070.95	Chambers, Richard	Overtime	\$9,540.60
Auger, Michael R.	Highway Department	\$1,720.55	Chambers, Richard	Clothing Allowance	\$750.00
Auger, Michael R.	Kent Farm Workers	\$1,444.73	Childs, Dale	Animal Control Salary	\$12,030.98
Auger, Tom	Recreation Counselors	\$568.14	Clark JR, Edward	Firefighters FT	\$49,751.11
Baumhor, Jack	Cable	\$2,730.00	Clark JR, Edward	Overtime	\$14,623.10
Bearden, Harold	Call FireFighters	\$1,994.34	Clark JR, Edward	Sick Time Payout	\$3,020.87
Beauchamp, Leo	Police Officers-pt	\$22,997.64	Clark, Jeffrey	Call FireFighters	\$1,598.51
Beauchamp, Leo	Police Dispatch-Part time	\$223.16	Clark, Kerry	Fire Officers	\$4,958.11
Beauchamp, Leo	Court Time- PT Officers	\$1,036.40	Clark, Maria	Custodial	\$13,701.13
Beauchamp, Leo	Police Special Duty	\$21,907.00	Clark, Maria	Custodian-Police Station	\$4,298.05
Beauchamp, Leo	Training Time- PT Officers	\$34.94	Clark, Maria	Custodial-Fire Station	\$71.50
Beaudoin Jr., Joseph	Police Chief	\$22,856.81	Colbert, Brian	Recreation Counselors	\$1,140.22
Beaudoin Jr., Joseph	Police Chief-Overtime	\$81.66	Colbert, Meaghan	Recreation Counselors	\$1,622.08
Beaudoin Jr., Joseph	Police Special Duty	\$646.00	Colbert, Meaghan	Basketball -Referees	\$45.00
Beaudoin, Ann	Police Dispatch-Part time	\$16,392.60	Conway, Mark	Police Officers-Ft	\$51,583.75
Bergquist, Caitlyn	Call FireFighters	\$2,255.99	Conway, Mark	Overtime	\$18,598.73
Bergquist, Caitlyn	Shift Coverage	\$613.60	Conway, Mark	Police-Detail Pay	\$4,617.00
Boulter, Kathleen	Police Officers-Ft	\$52,250.83	Cross, John	Police Special Duty	\$2,204.00
Boulter, Kathleen	Overtime	\$6,313.06	Cross, John	Training Time- PT Officers	\$498.56
Boulter, Kathleen	Police-Detail Pay	\$2,166.00	Curley, John	Call FireFighters	\$3,341.61
Bowen, Mark	Call FireFighters	\$1,213.41	Curley, John	Shift Coverage	\$607.02
Boyce, Pauline	Call FireFighters	\$1,061.61	Curran, Patricia	Town Clerk	\$29,302.78
Boyce, Pauline	Shift Coverage	\$81.63	Curran, Patricia	Tax Collector	\$29,302.78
Brickett, Daniel	Call FireFighters	\$1,208.52	Curran, Patricia	Fire Dept. Secretary	\$7,513.22
Bryant, Debra	Selectmen's Clerk	\$67.68	Curran, Patricia	Call FireFighters	\$1,366.89
Bryant, Debra	Supervisors of Checklist	\$1,053.00	Curran, Peter	Ballot Clerks	\$61.88
Bryant, Debra	Assessing	\$7,022.10	Dane, Chris	Firefighters FT	\$41,389.07
Bryant, Debra	Clerical CEO Office	\$9,618.91	Dane, Chris	Overtime	\$7,564.37
Bryant, George	Call FireFighters	\$461.25	David, Elaine	Library Assistants	\$3,795.17
Burnett, Mary	Call FireFighters	\$266.70	DiBartolomeo, M.	Asst Building Inspector	\$575.00

## 2010 EMPLOYEE EARNINGS

Employees	Department	Earnings	Employees	Department	Earnings
Dimando, Jacqueline	Ballot Clerks	\$97.50	Grant, Arline	Town Clerk's Office	\$46,069.17
Donnelly, Shawn	Grounds Workers	\$13,634.47	Guerrard, Meredith	Tennis Instructor	\$891.00
Donnelly, Shawn	Cemetery Labor	\$6,623.48	Harms, Steven	Buildings and Grounds Supervisor	\$48,109.56
Donnelly, Shawn	Kent Farm Workers	\$354.27	Harms, Steven	Sick Time Payout	\$15,940.18
Doolittle, Hannah	Lifeguard	\$1,652.82	Harms, Steven	Sexton	\$5,400.00
Dubois, Albert	Highway Department	\$20,372.47	Harrington, Emily	Ballot Clerks	\$279.38
Dubois, Albert	Kent Farm Workers	\$1,409.20	Harrington, Tina	Selectmen's Clerk	\$45,352.77
Eagleson, Janet	Library Assistants	\$8,226.73	Harrington, Tina	Sick Time Payout	\$3,662.64
Emerson, Kristopher	Chief Building Official	\$61,809.85	Harrington, Tina	Planning Board Secretary	\$172.88
Emerson, Roberta	Call FireFighters	\$585.80	Harrington, Tina	Clerical Planning Board	\$2.68
Erhardt, Ryan	Call FireFighters	\$2,222.82	Harrington, Tina	Call FireFighters	\$201.44
Erhardt, Ryan	Shift Coverage	\$741.94	Harrington, Tina	Solid Waste Secretary	\$765.60
Falconer, Patricia	Children's Librarian	\$37,236.97	Hartnett, Michael	Clerical CEO Office	\$1,573.66
Falconer, Patricia	Overtime-Library	\$486.89	Hartnett, Michael	Plumbing Inspector	\$8,625.00
Ferrick, Nancy	Ballot Clerks	\$95.64	Hartung, Pamela	Supervisors of Checklist	\$845.00
Fitzpatrick, Elyn	Ballot Clerks	\$30.00	Hartung, Richard	Selectmen	\$3,516.30
Flynn, Stephen	Call FireFighters	\$1,376.48	Hastings, Susan	Planning Board Secretary	\$35,352.23
Flynn, Stephen	Shift Coverage	\$174.00	Hastings, Susan	Call FireFighters	\$564.85
Forsyth, Danielle	Welfare Director	\$9,350.39	Hensiek, Sarah	Lifeguard	\$2,999.26
Fratrus, Allan	Police Officers-Ft	\$52,457.27	Hickey, Meghan	Recreation Counselors	\$1,722.18
Fratrus, Allan	Overtime	\$7,091.10	Hickey, Meghan	Basketball -Referees	\$210.00
Fratrus, Allan	Police-Detail Pay	\$7,809.00	Higgins, Robert	Custodian	\$2,895.60
Frazier, John	Police Officers-Ft	\$67,248.28	Houde, Jonathan	Call FireFighters	\$434.95
Frazier, John	Clothing Allowance	\$750.00	Houston, Ruth	Ballot Clerks	\$61.88
Frazier, John	Overtime	\$2,280.64	Howard, Lisa	Call FireFighters	\$301.14
Galipeau, Michael	Call FireFighters	\$55.22	Hunt, Kathleen	Ballot Clerks	\$99.39
Gallo, Natalie	Cable	\$35.00	Ingemi, John	Call FireFighters	\$577.50
Gelineau, Garrett	Call FireFighters	\$4,695.72	Ingemi, John	Shift Coverage	\$396.00
Gelineau, Garrett	Shift Coverage	\$1,758.14	Ingraham, Angela	Recreation Director	\$19,993.12
Gerry Jr., Richard	Call FireFighters	\$161.16	Iuele, Anthony	Clerical CEO Office	\$985.91
Gilmartin Jr., James	Inspectors	\$250.00	Iuele, Anthony	Electrical Inspector	\$9,300.00
Gilmartin Jr., James	Fire Officers	\$5,954.76	Jackman, Daniel	Police Officers-pt	\$16,777.02
Gilson, Kenneth	Custodian	\$132.48	Jackman, Daniel	Court Time- PT Officers	\$407.16
Gorham, Angelina	Supervisors of Checklist	\$58.50	Jackman, Daniel	Police Special Duty	\$9,861.00
Gorham, Sheila	Supervisors of Checklist	\$1,079.00	Jackman, Daniel	Training Time- PT Officers	\$69.88

# 2010 EMPLOYEE EARNINGS

Employees	Department	Earnings	Employees	Department	Earnings
Johannessen, Sheila	Assistant ACO	\$1,118.58	Mullin, Douglas	Police Officers-pt	\$7,190.40
Johnson, Taylor	Recreation Counselors	\$757.51	Mullin, Douglas	Police Special Duty	\$3,515.00
Jones, Kiley	Library Assistants	\$3,304.92	Murphy, Virginia	Ballot Clerks	\$181.88
Karakostas, M.	Ballot Clerks	\$60.00	Murray, George	Police Officers-pt	\$1,575.93
Kelley, Robert	Police Officers-Ft	\$2,081.00	Murray, George	Police Special Duty	\$665.00
Kelley, Robert	Police Detective FT	\$51,844.86	Murray, George	Training Time- PT Officers	\$125.60
Kelley, Robert	Overtime	\$19,571.22	Myer, Ann	Library Assistants	\$10,379.92
Kelley, Robert	Police-Detail Pay	\$4,239.00	O'Connor, Bridgett	Recreation Counselors	\$1,397.30
Khambatta, Gustav	Trustee of Funds	\$300.00	Ouellet, Courtney	Recreation Counselors	\$473.07
King, Colleen	Inspectors	\$18,376.66	Owen Jr., Kenneth	Police Officers-pt	\$259.50
Kologue-Spalaris, S.	EMD	\$4,000.00	Owen Jr., Kenneth	Police Special Duty	\$4,598.00
Kwiecien, Kailee	Recreation Counselors	\$326.25	Owen Jr., Kenneth	Training Time- PT Officers	\$138.40
Kwiecien, Kristen	Recreation Counselors	\$1,607.38	Pangaro, Nicholas	Cable	\$2,230.00
Lafrancis, Eric	Call FireFighters	\$4,101.36	Parker, Robert	Call FireFighters	\$992.13
Lafrancis, Eric	Shift Coverage	\$1,066.58	Perry Jr., James	Police Officers-pt	\$345.40
Lanza, Rachel	Library Assistants	\$2,947.45	Perry Jr., James	Police Special Duty	\$152.00
Lesure, Roy	Call FireFighters	\$358.60	Perry Jr., James	Training Time- PT Officers	\$125.60
Lindquist, Priscilla	Selectman	\$3,299.92	Perry, Joseph	Grounds Workers	\$724.35
Lyhte, Howie	Cable	\$1,050.00	Perry, Joseph	Cemetery Labor	\$105.37
Mackey, Gerald	Officers	\$389.66	Perry, Joseph	Highway Department	\$10,391.18
Mackey, Jeffrey	Grounds Workers	\$11,373.27	Perry, Joseph	Kent Farm Workers	\$1,619.92
Mackey, Jeffrey	Cemetery Labor	\$6,176.28	Pietrocarlo, C.	Recreation Counselors	\$1,374.38
Mackey, Jeffrey	Kent Farm Workers	\$506.06	Plante, Bryan	Firefighters FT	\$37,498.17
Masse, Brittany	Recreation Counselors	\$1,228.13	Plante, Bryan	Overtime	\$7,138.62
Masse, Brittany	Basketball -Referees	\$37.50	Preziosi, David	Custodian	\$2,298.90
McMullen, Nancy	Library Assistants	\$14,675.01	Randall, Juanita	Supervisors of Checklist	\$169.00
Moore, Matthew	Police Officers-Ft	\$52,060.27	Reardon, Neil	Moderator	\$600.00
Moore, Matthew	Insurance Buyback-Police	\$4,953.78	Rockwell, Carolyn	Cable	\$1,560.00
Moore, Matthew	Police-Detail Pay	\$7,201.00	Samuels, Merrily	Assistant Librarian	\$42,818.79
Moore, Matthew	Overtime	\$8,406.68	Samuels, Merrily	Overtime-Library	\$1,112.74
Moriarty, Kathryn	Cable	\$525.00	Shaw, Clayton	Cable	\$1,995.00
Morrison, Gary	Call FireFighters	\$1,425.83	Shaw, Dawn	Selectmen's Clerk	\$71.12
Morse, Steven	Firefighters FT	\$37,437.82	Shaw, Dawn	Assessing	\$6,172.41
Morse, Steven	Overtime	\$8,452.69	Shaw, Dawn	Clerical CEO Office	\$8,988.74
Morse, Steven	Insurance Buyback-Fire	\$5,816.20	Shaw, Dawn	Board of Adjustment Secretary	\$2,797.54
Mortensen, Patricia	Ballot Clerks	\$46.88	Skidmore, Linda	Library Assistants	\$20,404.79

# 2010 EMPLOYEE EARNINGS

Employees	Department	Earnings	Employees	Department	Earnings
Smith, Sean	Recreation Counselors	\$356.26	Townsend, Shane	Recreation Counselors	\$1,606.16
Stanton, Meghan	Recreation Counselors	\$76.13	Tyson, MaryBeth	Recreation Counselors	\$838.13
Stanton, Meghan	Tennis Instructor	\$187.50	Tyson, MaryBeth	Basketball -Referees	\$165.00
Stewart, James	Selectman	\$3,783.78	Vitale, Nancy	Town Clerk's Office	\$36,699.13
Stilling, Keith	Call FireFighters	\$3,025.31	Ward, Kate	Lifeguard	\$2,115.00
Stilling, Keith	Shift Coverage	\$372.00	Warnock, Laurie	Call FireFighters	\$492.54
Stilling, Matthew	Call FireFighters	\$420.79	Warnock, William	Fire Officers	\$5,543.98
Stilling, Matthew	Lifeguard	\$1,828.75	Warnock, William	Fire Department Inspector	\$18,572.66
Stilling, Matthew	Swim Instructor	\$396.50	Whitehouse, Danica	Recreation Counselors	\$1,418.14
Stilling, Rachel	Lifeguard	\$2,194.50	Whitehouse, Danica	Basketball -Referees	\$45.00
Stokinger, Deborah	Custodial	\$3,250.00	Whitmore, Shelley	Police Dispatch-Part time	\$13,038.72
Strykowski, Marcia	Library Assistants	\$11,465.16	Williams, Harold	Treasurer	\$12,000.00
Sullivan, Owen	Custodian	\$6,981.19	Williams, Ryan	Recreation Counselors	\$1,415.88
Sullivan, Shannon	Call FireFighters	\$749.09	Williams, Ryan	Basketball -Referees	\$22.50
Tarzia, James	Grounds Workers	\$5,817.60	Winchell, George	Police Officers-pt	\$62.80
Tarzia, James	Cemetery Labor	\$3,479.04	Winchell, George	Police Special Duty	\$17,613.00
Tarzia, James	Kent Farm Workers	\$63.36	Worthen Jr., Maurice	Fire Officers	\$4,845.98
Therault, Sarah	Administrative Assistant	\$51,709.36	Worthen, Jon	Road Agent	\$42,906.07
Therault, Sarah	Conservation Secretary	\$999.96	Worthen, Jon	Kent Farm Workers	\$212.22
Thrasher, Margaret	Librarian	\$52,275.55			
Thrasher, Margaret	Insurance Buyback Library	\$2,466.88			
Tine, Robert	Police Special Duty	\$1,007.00			
Touma, Joseph	Police Officers-pt	\$2,654.82			
Touma, Joseph	Court Time- PT Officers	\$103.32			
Touma, Joseph	Police-Detail Pay	\$10,281.00			
Touma, Joseph	Overtime	\$2,361.66			
Touma, Joseph	FT Officer- Warrant Article	\$24,273.60			
			<b>Total Payroll</b>		<b>\$2,078,443.48</b>

## 2010 VENDOR PAYMENTS

Vendor Name	AMOUNT	Vendor Name	AMOUNT
125 Tools, Inc.	67.90	Banc of America Leasing	168.00
2-Way Communications Service, Inc.	8,810.46	Barnes, Robbie	1,386.00
A Safe Place	1,485.00	B-B Chain	46.00
Access A/V	7,268.00	BeanTowne Coffee House	337.72
Ackerman, Zac	3,575.00	Benevento Bituminous Products	2,628.44
ACS Firehouse Solutions	845.00	Bennett Landscape, Inc.	3,571.25
Adamson Industries Corp.	196.80	Ben's Uniforms	2,401.84
Adult Learner Services of Greater Derry	1,000.00	Bergeron Protective Clothing LLC	37,267.67
Advanced Excavating & Paving, Inc.	1,000.00	Bergeron, Russell	3,980.00
AG's Custom Cars & Towing LLC	4,939.60	Berquist, Caitlyn	247.80
Aire-Deb Corp	47,524.45	Best Buy	662.98
Airgas East	88.30	Bestway Disposal Services, Inc.	385,518.98
All Together Now Band	1,200.00	Blue Book Law Enforcement Directories	41.90
Allen Motors, Inc.	276.62	Blue Ridge Excavation & Landscape	300.00
Alpha Locksmith	2,985.48	BMI-Broadcast Music, Inc.	305.00
Alphagraphics #219	209.20	Border Area Mutual Aid Association	25.00
American Flagging & Traffic	2,023.00	Boulter, Kathleen	388.51
American Imaging Technologies	666.65	Bound Tree Medical, LLC	3,750.37
American Red Cross	300.00	Brantley Corporation	1,250.00
AmeriGas-Londonderry	462.05	Bret Butler	200.00
Annie and the Hedonists	1,200.00	Brickett, Daniel	6,454.25
ArcSource, Inc.	249.88	Brox Industries	226,813.15
Arrow Equipment, Inc.	1,129.50	Bryant, Debbie	8.35
ASCAP	305.00	Bryant, George	10.00
Atkinson Graphics	891.00	BSN Sports	129.58
Atlantic Broom Service, Inc.	1,936.03	Bud Co	900.00
Atlantic Coast Fence	15,024.00	Busby Construction Co., Inc.	3,900.00
Atlas Pyro Vision Productions, Inc.	6,500.00	C & M Distributing Co.	409.10
Atwood Memorial Inc.	200.00	C Perry & Company, LLC	550.00
Auger Property Maintenance	25,750.00	C2 Heating/Air Conditioning, LLC	360.00
Automation Plus	1,035.00	Callahan Air Conditioning & Heating	274.00
AutoZone, Inc.	468.25	CART	10,200.00
Avitar Associates of N.E. Inc.	10,481.89	Cartridge World	1,296.45

# 2010 VENDOR PAYMENTS

Vendor Name	AMOUNT	Vendor Name	AMOUNT
Center for Life Management	5,000.00	Dodge's Farm & Garden -Plaistow	97.98
Central Paper Products, Co,	602.46	Dollard Associates	8,665.32
Century Copier Specialists, Inc.	1,969.95	Don Campbell Music	1,500.00
Chambers, Richard	362.01	Don Murphy's Auto Body, Inc.	50.00
Child Advocacy Center	1,000.00	Donahue, Connor	500.00
Childs, Dale	1,077.62	Donald Blaszkka Jr.	300.00
Chromate Industrial Corp.	321.77	Donovan Equipment Co., Inc.	1,998.71
Citgo Petroleum Corp.	30,970.59	Don's Market	131.34
Clark, Edward	207.98	Dragon Mosquito Control, Inc.	25,000.00
Clark, Kenneth	24.62	Dunkavich, Nick	6,112.75
Clery, Christopher	4,611.75	Dunkin Donuts	44.97
Coach Company	7,388.00	Durham Book Exchange, Inc.	249.60
COAF-Treasurer, State of NH	3,660.00	E.W. Sleeper Company	3,526.55
Coast Maintenance Supply Co,	3,030.58	Eagle Tribune	851.07
Colbert, Kim	46.62	Earhardt, Ryan	19.40
Comcast	6,251.00	East Coast Lumber	12,495.75
Community Caregivers of Greater Derry	4,375.00	Eastern Propane GAs, Inc.	180.00
Comstar	596.51	Edgefield Veterinary Hospital	2,718.03
Conway, Mark	362.01	Emergency Educator's Group of NH	150.00
Councilman Electric, Inc.	3,456.00	Emergency Medical Products, Inc.	417.90
Craig Bennett Construction, Inc.	4,952.50	Emerson, Kristopher	5,560.99
Curley, John	200.00	Emerson, Roberta	940.25
Curran, Patricia	866.74	English Muffin	54.17
Dane Land Surveying	2,685.00	Fairpoint Communications	2,498.57
Dane, Chris	46.54	Falconer, Patricia	62.00
Dasilva Motorsports,LLC	104.23	Family Mediation & Juvenile Services	11,400.00
David Dupouy	6,719.00	Federal Publishing	278.50
De Lage Landen Financial Services	1,282.80	Fire & Emergency Maintenance Co., LLC.	2,412.44
Department of Agriculture, Markets & Food	3,623.00	Firematic Supply Co., Inc.	663.64
Dependable Construction Co., Inc.	14,645.66	First Responder Educators Group	595.00
Desmit, Thomas	2,337.50	Fitzpatrick and Son Plumbing & Heating	2,677.14
DH & DH Auto/Truck Repair, LLC	12,550.40	Fleetpride	198.41
Difeo Oil Co., Inc.	40,050.59	Flynn, Steve	35.29
Dimando, Jay	23.06	Ford Motor Credit Company Municipal Finance	24,351.79
Dodge Grain Co., Inc.	267.06	Ford of Londonderry	1,359.85

## 2010 VENDOR PAYMENTS

Vendor Name	AMOUNT	Vendor Name	AMOUNT
Forsyth, Danielle	210.42	Heitz, Mark	1,634.94
Franklin Paint Company, Inc.	117.50	Hickey, Meghan	39.04
Fratus, Allan	230.02	HMIS, Inc.	378.09
Fred Pryor Seminars	159.00	Home Depot	487.10
Freedom Tire, Inc.	1,430.79	Houde, Jonathan	61.54
Freightliner of NH, Inc.	417.53	Howard P. Fairfield, LLC	765.27
Freshwater Farms	730.97	HSBC Business Solutions	93.97
Future Supply Corp.	1,960.72	ImageAbility, Inc.	576.00
G.A. Watson & Sons, Inc.	1,360.07	IMS Alliance	621.20
George E. Sansoucy, PE, LLC	30,000.00	Indian Head Resort	1,496.00
Gilmartin, James	86.47	Industrial Protection Services	12,082.57
Gove Environmental Services, Inc	240.90	Information Management Corporation	8,905.00
Granite State Stamps, Inc.	135.36	Ingraham, Angela	2,952.52
Grant, Arline	47.00	Internal Revenue Service	0.00
Greater Derry Community Health Services, Inc.	3,500.00	International Code Council, Inc.	739.50
Greater Hampstead Civic Club, Inc.	200.00	International Salt Co., LLC	15,958.46
Greenwood Emergency Vehicles	503,616.00	International Signal Inc.	5,692.00
Guest, Kim	76.90	Interware Development Company, Inc.	1,721.40
H.O.P. Sales and Service	83.94	Iuele, Anthony	919.00
Hampshire Fire Protection Co., Inc.	867.00	J J Gilmartin Electric	1,467.60
Hampstead Animal Hospital	135.00	Jack's Towing Service & Auto Repair, INC.	156.55
Hampstead Area Water Company	9,913.98	JAF Industries, Inc.	3,206.00
Hampstead Dry Cleaners	106.50	Jamma Realty	5,895.50
Hampstead Garden Club	169.97	JM Protective Services LLC	760.00
Hampstead Hannaford # 0190	278.37	Joe Milardo	50.00
Hampstead Print & Copy	3,364.88	Johannesen, Sheila	330.00
Hampstead School District	16,871,531.00	John Penny Enterprises, Inc.	1,750.00
Hampstead Trophy	10.00	Johnson Meadow LLC	558.00
Hannaford Bros. Co.	31.50	Johnston, Brandon	500.00
Harms, Steve	59.50	Jones, Stephanie	600.00
Harrington, Tina	145.65	Joyce, Kimberly	1,319.32
Hartnett, Michael	815.00	Kelley, Robert	603.55
Hartung, Richard	15.69	Kieley Corporation	5,173.14
Hasago, LLC	3,906.00	King, Colleen	1,238.00
Hastings, Susan	94.00	Kipp Brothers	560.87
Haverhill Steel	815.06	Knox Company	96.73

## 2010 VENDOR PAYMENTS

Vendor Name	AMOUNT	Vendor Name	AMOUNT
Kwiecien, Kristen	30.00	Michael Carrier	210.48
L.E.A.D. Consultants	550.00	Mike Sanborn Excavating	5,137.50
Lab Safety Supply	145.54	Mike's Landscaping, Inc.	5,137.00
Lafrancis, Eric	100.00	Mill City Revival Band	420.00
Ladlaw Transit, Inc.	2,350.47	Minda's Realty Trust LLC	4,890.00
Lakes Region Environmental Contractors	385.00	Mortenson-Dufresne	4,000.00
Lakes Region Fire Apparatus, Inc.	3,478.24	Morton Salt	39,849.06
Lamprey Health Care, Inc.	1,400.00	Moseley Landscaping & Irrigation, LLC	1,161.00
Land & Boundary Consultants, Inc.	3,120.00	Motorola	1,032.48
LEAF	1,774.48	MSC Civil Engineers & Land Surveyors, Inc.	3,967.50
Leeward Productions	584.55	Municipal Resources, Inc.	55,525.93
Legend Data Systems, Inc.	269.20	Muskat, Katie	180.00
Letoile Roofing Company, Inc.	2,505.50	N.E. S.G. F.O.A.Conference	260.00
Lewis Builder, Inc.	6,637.69	Neptune Uniform	3,761.44
LGC Healthtrust, LLC.	343,239.63	Ne-San, Inc.	28,098.13
LGC Property- Liability Trust, LLC	64,132.05	New England Barricade	3,998.28
LHS Associates, Inc.	4,432.29	New England Document Systems	125.00
Liberty International Trucks of NH, LLC	3,771.19	New England NEOA	1,200.00
Library Trustees	401,524.41	New England Park Association, Inc.	25.00
Local Government Center	3,070.00	New England State Police Information Network	50.00
Londonderry BP	1,397.88	New Horizon Communications	11,134.74
Maine Oxy	2,371.96	Nextel Communications	6,055.56
Malco Electronics	337.44	NFPA	1,735.00
Matthew Bender & Co., Inc.	242.92	NH Association of Assessing Officials	20.00
Maximum Mattress	487.00	NH Association of Chiefs of Police, Inc.	150.00
MB Tractor & Equipment	1,537.13	NH Association of Conservation Commissions	463.00
McCarthy Contracting	700.00	NH Building Officials Association	50.00
McCarthy, Thomas	2,750.00	NH Business Review	32.00
McFarland Ford Sales, Inc.	4,388.85	NH City & Town Clerks' Assoc.	70.00
McGregor Institute of EMS	1,410.00	NH Coalition for Community Media	100.00
McKittrick Law Offices	4,300.00	NH Dept. of Environmental Services	380.00
McMullen, Nancy	45.50	NH Fire Prevention Society, Inc.	12.00
Med-Tech Resource, Inc.	648.73	NH Government Finance Officers Assoc.	195.00
Merrily Samuels	311.50	NH Health Officers Association	80.00
Mesa-Tejada, Jorge	45.00	NH Local Welfare Administrator's Assoc.	54.00
MHQ Municipal Headquarters	28,537.00	NH Municipal Management Association	50.00

## 2010 VENDOR PAYMENTS

Vendor Name	AMOUNT	Vendor Name	AMOUNT
NH Municipal Assoc.LLC.	6,559.12	Plourde Sand and Gravel Co. Inc,	725.75
NH Retirement System	14,646.98	Poland Spring	2,441.09
NH State Firemen's Association	760.00	Pond, Melanie	400.00
NH Tax Collector's Assoc.	253.48	Portsmouth Police Department	250.00
NHCCM	100.00	Postmaster	1,084.16
NHTCT/NHCTCA Joint Certification Comm.	75.00	Pouliot, Janice	100.00
Nickerson, David	1,700.00	PowerPlan	764.05
Nick's Auto Body & Frame of Hampstead	4,196.55	PowerProducts	956.75
Northeast Electrical Distributors	510.29	Powers Generator Services, LLC	285.00
Northeast Resource Recovery Association	1,066.95	Primex	43,681.00
Northeast Wisconsin Technical College	195.00	Print Management Group	195.48
Nutfield Emergency Educators LLC	2,700.00	Progressive Medical International	155.60
Nutfield Publishing, LLC	235.83	Protection One	401.44
Oce Imagistics Inc.	777.53	Provencal, Richard	4,335.00
Odds & Ends Painting Services	4,585.00	Public Service of NH.	74,291.59
One Communications	2,569.22	Purity Chemicals, Inc.	158.92
Oriental Trading Company, Inc.	288.98	Quality Tree Service	350.00
Overhead Door Company of Concord, Inc.	0.00	R & S Cleaning Service	450.00
Overhead Door Company of Manchester	972.00	R.A. Houston	5,042.13
Pacheco, Louis	4,841.38	Ram Printing, Inc.	9,200.75
Pallaria Electric & Sons, Inc.	162.62	Randall, Nathan	500.00
Palmer Gas Company	7,360.46	Randscape	3,967.50
Pangaro, Nick	495.88	Red Jacket Mountain View	407.42
Paving Maintenance Supply, Inc.	2,198.95	Regan Ford	67.63
Pelletier Computer Systems LLC	10,622.50	Rehrig Pacific Company	2,367.00
Persian Acceptance Corp.	546.57	REP Landscaping, Inc.	6,020.00
Pete's Sewer Service	2,680.00	Retired and Senior Volunteer Program	700.00
Petra Paving, Inc.	17,881.33	Rockingham Boat Repair & Sales, Inc.	1,357.13
Petty Cash	251.79	Rockingham Community Action	6,613.00
Phillip A. Smith	425.00	Rockingham County Attorney's Office	15,287.00
Photo Stop, Inc.	37.99	Rockingham County Chiefs of Police Assoc.	25.00
Physio-Control, Inc	2,312.92	Rockingham County Law Enforcement Assoc.	95.00
Pinpoint & Company	775.00	Rockingham County Registry of Deeds	1,558.54
Pitney Bowes Purchase Power	12,000.00	Rockingham County Treasurer	1,005,663.00
Pitney Bowes, Inc.	2,621.92	Rockingham Nutrition & Meals on Wheels	3,212.00
Plastow PC	60.00	Rockingham Planning Commission	8,337.50

# 2010 VENDOR PAYMENTS

Vendor Name	AMOUNT	Vendor Name	AMOUNT
Rockingham VNA & Hospice	6,486.00	State of NH-Criminal Records	25.00
Rosen's Uniforms	1,671.99	Stencil Ease	53.50
RPF Associates, Inc.	2,050.00	Strykowski, Marcia	37.00
Rydin Decal	829.00	Sullivan Tire Companies	1,323.60
S & S Worldwide	1,008.35	Sullivan, Terry	39.95
Safety-Kleen Safety, Inc.	918.00	Summit Signs	602.80
Salem Sign	260.00	Swenson Granite Works	679.66
Salem Village Realty Management	1,541.66	Swimming Pool Center of New Hampshire	17.98
Samson Fastener Co., Inc.	1,378.44	Taser International, Inc.	349.71
Sandown Wireless	1,037.50	Tashian, Holly	500.00
Sandra Koleque-Spalaris	60.91	Taurus Landscape	19,488.58
Scanlon Family Property Services	2,974.94	TD Bank	138.60
Scanlon, Bryan	14,128.51	TEK Brothers Construction	1,155.00
Schafer, Andrew	23.90	Terminix	250.00
Schwaab, Inc.	343.18	The Dumpster Depot	1,020.00
Seacoast Region/NHC & TCA	120.00	The Flag & Gift Connection,LTD.	429.90
Seacoast Vacuum Cleaner Hospital	103.96	The Greenskeepers, Inc.	9,587.00
Seal-Tec Asphalt Coatings, Inc.	8,354.56	The Lifeguard Store, Inc.	1,488.19
Senter Auto Supply, Inc.	2,009.87	Theriault, Sally	199.27
Sexual Assault Support Services	1,070.00	Tiger Direct	787.49
SFC Engineering Partnership, Inc.	14,939.14	Timberlane Plate Glass Co. Inc.	115.00
Shaw, Clay	361.00	TNT Everett Enterprises, Inc.	972.32
Sheraton Harborside Hotel	428.00	Tools 4 U Inc.	4,317.25
SimplexGrinnell, LP	584.04	Top Notch Tree Experts	14,250.00
Sirchie Finger Print Labs. Inc.	300.89	Toss and Sauce	1,060.10
SLIM Insurance	16,258.00	Town of Danville	2,480.01
Soule, Leslie, Kidder, Sayward & Loughman, PLLC	16,202.96	Town of Derry	49,987.58
Source4, Inc.	35.70	Town of Hampstead-General Fund	104,470.82
Southeast NH Hazardous Materials M.A.D	6,064.43	Town of Plaistow	1,619.88
Southern NH Special Operations Unit	2,500.00	Towne Lube Express	366.50
Southern NH Undercar, LLC	113.00	Towne, Robert	5,571.50
Sport Supply Group	135.82	Tractor Supply Co.	209.97
Staples	5,730.95	Trainor, Daniel	675.00
State Farm Insurance	223.34	Transmissions, Etc.	99.99
State Line Pet Supply	173.44	Traynor Glass Company, Inc.	508.09
State of New Hampshire	847.00	Treasurer, State of New Hampshire	1,036.61

# 2010 VENDOR PAYMENTS

Vendor Name	AMOUNT	Vendor Name	AMOUNT
Trustees of the Trust Fund	10,000.00	W. D. Perkins	3,668.98
Tyler Technologies, Inc.	4,884.33	W.B. Mason Company	4,119.05
Union Flag Company	485.00	Walgreens 10378	76.42
Union Leader Corporation	1,106.73	Ward B. Brown & Son	445.00
United Business Machines	1,362.89	Warnock, Will	2,161.86
United Divers, Inc.	460.43	Waste Management of Rochester NH Hauling	31,591.46
United Industrial Services, Inc.	1,254.51	Waste Management of Turnkey Landfill	219,016.82
Unitil	148.23	Wells Fargo Financial Leasing	1,668.00
University of New Hampshire	100.00	West Payment Center	270.85
Vachon, Clukay & Co., PC	8,000.00	Westville Grand Rental Station	1,037.93
Veliz, Bruce	400.00	White, Adam	5,246.25
Venture Automotive	90.00	William Phillips Automotive & Son, LLC	1,159.45
Veolia Environmental Services	17,834.93	Williams S. Bartlett, Jr.	250.00
Verizon Wireless	1,753.31	Williams, Harold	327.50
Vic Geary Center	6,000.00	Wise El Santo Co., Inc.	338.74
Victory Fuel	549.80	Witmer Associates, Inc.	75.96
Village Green Associates	4,120.00	Woodhouse, Steve	8,763.94
Village Vinyl	1,100.00	Work Safe Traffic Control Industries, Inc.	105.14
Vitruel Town Hall Holdings, LLC	3,608.00	Worthen, Jon	97,969.94

# REPORT OF THE TRUST FUNDS

## REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPSTEAD DECEMBER 31, 2010

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF HAMPSTEAD		*****PRINCIPAL*****				*****INCOME*****							
DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	CASH GAINS OR LOSSES ON SECURITIES	WITH-DRAWALS	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	AMOUNT	EXPENDED DURING YEAR	BALANCE END OF YEAR	GRAND TOTAL PRINCIPAL & INCOME
1982	COMMON FUND 1	CEMETERY (A)	LPL Financial (Perpetual Care)	38,957.25	0.00	346.31	0.00	39,303.56	66,616.24	2,088.42	5,710.11	62,994.55	102,298.11
1984	COMMON FUND 2	CEMETERY (B)	LPL Financial (Perpetual Care)	13,660.00	0.00	121.43	0.00	13,781.43	19,035.26	632.59	1,768.38	17,899.47	31,680.90
			LPL Financial (Gen. Care & Maint)	16,050.00	0.00	142.68	0.00	16,192.68	2,879.28	225.54	1,023.82	2,081.00	18,273.68
1993	COMMON FUND 3	CEMETERY (C)	LPL Financial (Gen. Care & Maint)	102,706.26	6,231.00	913.01	0.00	109,850.27	7,762.45	1,236.22	4,706.56	4,292.10	114,142.38
			JOSEPH A. LEPORE		734.00								
			CLAIRE SULLIVAN		734.00								
			KENNETH A. ILLER		359.00								
			JOHN A. & NANCYH. WATSON		734.00								
			KENNETH L. & ROSEMARIE G. GILSON		734.00								
			ROBERT M. JOHNSON		359.00								
			PAULINE M. WHITTEMORE		359.00								
			JOHN & LOUISE ELKALIOUBY		734.00								
			MONA D. JENSEN		734.00								
			GEORGE LECLAIRE		750.00								
	<b>TOTAL ACCUMULATED CEMETERY FUNDS</b>			<b>171,373.51</b>	<b>6,231.00</b>	<b>1,523.43</b>	<b>0.00</b>	<b>179,127.94</b>	<b>96,293.23</b>	<b>4,182.76</b>	<b>13,208.87</b>	<b>87,267.12</b>	<b>266,395.06</b>
1872	BENJAMIN D. EMERSON	HIGH SCHOOL (D)	TD BANK #8730321621	21,386.25	0.00	190.11	0.00	21,576.36	0.00	303.02	303.02	0.00	21,576.36
	<b>TOTAL ACCUMULATED HIGH SCHOOL FUNDS</b>			<b>21,386.25</b>	<b>0.00</b>	<b>190.11</b>	<b>0.00</b>	<b>21,576.36</b>	<b>0.00</b>	<b>303.02</b>	<b>303.02</b>	<b>0.00</b>	<b>21,576.36</b>
1875	JAMES GORDON	LIBRARY (E)	TD BANK #8731089096	500.00	0.00		0.00	500.00	0.11	19.79	19.90	0.00	500.00
1898	NELSON ORDWAY		TD BANK #8731089096	3,000.00	0.00		0.00	3,000.00	0.66	118.75	119.41	0.00	3,000.00
1927	NELSON ORDWAY		TD BANK #8731089096	2,000.00	0.00		0.00	2,000.00	0.44	79.17	79.61	0.00	2,000.00
1919	GEORGE WEBSTER		TD BANK #8731089096	1,022.19	0.00		0.00	1,022.19	0.23	40.46	40.69	0.00	1,022.19
1931	MARTHA ORDWAY		TD BANK #8731089096	500.00	0.00		0.00	500.00	0.11	19.79	19.90	0.00	500.00
1988	DR. JOHN BOND MEMORIAL		TD BANK #8731089096	1,800.00	0.00		0.00	1,800.00	0.00	71.25	71.25	0.00	1,800.00
	<b>TOTAL ACCUMULATED LIBRARY FUNDS</b>			<b>8,822.19</b>	<b>0.00</b>		<b>0.00</b>	<b>8,822.19</b>	<b>1.55</b>	<b>349.21</b>	<b>350.76</b>	<b>0.00</b>	<b>8,822.19</b>
1931	MARTHA ORDWAY PARK	PARK UPKEEP & MAINTENANCE (F)	TD BANK # 8102500182	14,396.17	0.00		0.00	14,396.17	0.00	87.61	0.00	87.61	14,483.78
			TD BANK # 8102500594	0.00	0.00		0.00	0.00	23,896.21	2,215.88	0.00	26,112.09	26,112.09
	<b>TOTAL ACCUMULATED MARTHA ORDWAY PARK FUNDS</b>			<b>14,396.17</b>	<b>0.00</b>		<b>0.00</b>	<b>14,396.17</b>	<b>23,896.21</b>	<b>2,303.49</b>	<b>0.00</b>	<b>26,199.70</b>	<b>40,595.87</b>
1996	VIOLET'S FUND	ORDWAY PARK (G)	TD BANK #873292604	2,420.00	0.00		0.00	2,420.00	867.79	30.86	0.00	898.65	3,318.65
	<b>TOTAL ACCUMULATED VIOLET'S FUNDS</b>			<b>2,420.00</b>	<b>0.00</b>		<b>0.00</b>	<b>2,420.00</b>	<b>867.79</b>	<b>30.86</b>	<b>0.00</b>	<b>898.65</b>	<b>3,318.65</b>



# BUDGET OF THE TOWN

MS-6

## BUDGET OF THE TOWN

OF:HAMPSTEAD

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2011 December 31, 2011

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 25, 2011

### GOVERNING BODY (SELECTMEN)

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Richard H. Hartung*  
\_\_\_\_\_  
*Stewart*  
\_\_\_\_\_  
*Francis R. Ludwig*  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-6  
Rev. 10/10

# BUDGET OF THE TOWN

MS-6

Budget - Town of HAMPSTEAD FY 2011

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>GENERAL GOVERNMENT</b>			1,446,815	1,394,764	1,424,897	
4130-4139	Executive	2	164,847	160,730	157,765	
4140-4149	Election, Reg. & Vital Statistics	2	138,668	134,460	138,434	
4150-4151	Financial Administration	2	67,087	65,351	70,505	
4152	Revaluation of Property	2	66,599	73,050	94,826	
4153	Legal Expense	2	10,000	13,139	15,000	
4155-4159	Personnel Administration	2	303,329	292,509	297,895	
4191-4193	Planning & Zoning	2	247,364	206,261	195,234	
4194	General Government Buildings	2	256,750	259,903	270,401	
4195	Cemeteries	2	57,805	57,794	59,305	
4196	Insurance	2	126,237	123,438	117,403	
4197	Advertising & Regional Assoc.	2	8,129	8,129	8,129	
4199	Other General Government					
<b>PUBLIC SAFETY</b>			1,596,788	1,626,167	1,630,984	
4210-4214	Police	2 and 6	879,727	897,303	916,327	
4215-4219	Ambulance					
4220-4229	Fire	2	705,184	721,657	702,781	
4240-4249	Building Inspection					
4290-4298	Emergency Management	2	11,876	7,207	11,876	
4299	Other (Incl. Communications)					
<b>AIRPORT/AVIATION CENTER</b>						
4301-4309	Airport Operations					
<b>HIGHWAYS &amp; STREETS</b>			830,180	774,708	836,048	
4311	Administration					
4312	Highways & Streets	2	797,830	740,527	803,698	
4313	Bridges					
4316	Street Lighting	2	32,350	34,181	32,350	
4319	Other					
<b>SANITATION</b>			703,602	671,021	643,155	
4321	Administration	2	2,019	3,904	11,750	
4323	Solid Waste Collection	2	665,209	626,475	605,458	
4324	Solid Waste Disposal	2	36,374	40,642	25,947	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

MS-6  
Rev. 10/10

# BUDGET OF THE TOWN

MS-6

Budget - Town of HAMPSTEAD\_ FY 2011

1	2	3	\$4	\$5	\$6	\$7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>WATER DISTRIBUTION &amp; TREATMENT</b>						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
<b>ELECTRIC</b>						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
<b>HEALTH</b>			<b>\$121,100</b>	<b>\$109,369</b>	<b>\$111,180</b>	
4411	Administration				\$26,745	
4414	Pest Control	2	\$57,345	\$45,628	\$30,600	
4415-4419	Health Agencies & Hosp. & Other	2 and 8	\$63,755	\$63,741	\$53,835	
<b>WELFARE</b>			<b>\$36,294</b>	<b>\$34,404</b>	<b>\$37,176</b>	
4441-4442	Administration & Direct Assist.	2	\$10,794	\$9,797	\$11,676	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other	2	\$25,500	\$24,607	\$25,500	
<b>CULTURE &amp; RECREATION</b>			<b>\$505,731</b>	<b>\$499,219</b>	<b>\$499,602</b>	
4520-4529	Parks & Recreation	2	\$96,707	\$89,938	\$85,757	
4550-4559	Library	2	\$401,524	\$401,524	\$398,846	
4583	Patriotic Purposes	2	\$7,500	\$7,756	\$7,500	
4589	Other Culture & Recreation				\$7,500	
<b>CONSERVATION</b>			<b>\$4,403</b>	<b>\$4,046</b>	<b>\$4,403</b>	
4611-4612	Admin.& Purch. of Nat. Resources	2	\$3,801	\$3,846	\$3,801	
4619	Other Conservation	2	\$602	\$200	\$602	
<b>DEBT SERVICE</b>						
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

# BUDGET OF THE TOWN

**MS-6**

**Budget - Town of HAMPSTEAD FY 2011**

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>CAPITAL OUTLAY</b>						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
<b>OPERATING TRANSFERS OUT</b>						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund	5	10,000	10,000	10,000	
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
<b>OPERATING BUDGET TOTAL</b>			5,244,912	5,113,698	5,187,445	

Use page 5 for special and individual warrant articles.

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# BUDGET OF THE TOWN

MS-6

Budget - Town of HAMPSTEAD FY 2011

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>			\$ 100,000.00	\$ 136,666.00	\$ 100,350.00
3120	Land Use Change Taxes - General Fund		\$ 20,000.00	\$ 8,028.00	\$ -
3180	Resident Taxes				
3185	Timber Taxes			\$ 358.00	\$ 350.00
3186	Payment in Lieu of Taxes		\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		\$ 55,000.00	\$ 103,280.00	\$ 75,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
<b>LICENSES, PERMITS &amp; FEES</b>			\$ 1,625,000.00	\$ 2,130,350.00	\$ 1,653,841.00
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		\$ 1,400,000.00	\$ 1,388,853.00	\$ 1,375,000.00
3230	Building Permits		\$ 85,000.00	\$ 60,657.00	\$ 60,000.00
3290	Other Licenses, Permits & Fees		\$ 140,000.00	\$ 125,219.00	\$ 125,000.00
<b>3311-3319</b>	<b>FROM FEDERAL GOVERNMENT</b>	#3/#16		\$ 555,621.00	\$ 93,841.00
<b>FROM STATE</b>			\$ 560,750.00	\$ 573,815.00	\$ 570,500.00
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		\$ 390,750.00	\$ 390,348.00	\$ 390,500.00
3353	Highway Block Grant		\$ 170,000.00	\$ 183,467.00	\$ 180,000.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
<b>3379</b>	<b>FROM OTHER GOVERNMENTS</b>				
<b>CHARGES FOR SERVICES</b>			\$ 90,000.00	\$ 117,520.00	\$ 110,000.00
3401-3406	Income from Departments		\$ 90,000.00	\$ 117,520.00	\$ 110,000.00
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>			\$ 73,000.00	\$ 67,117.00	\$ 58,000.00
3501	Sale of Municipal Property				
3502	Interest on Investments		\$ 60,000.00	\$ 28,826.00	\$ 28,000.00
3503-3509	Other		\$ 13,000.00	\$ 38,291.00	\$ 30,000.00

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# BUDGET OF THE TOWN

**MS-6** Budget - Town of HAMPSTEAD FY 2011

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>INTERFUND OPERATING TRANSFERS IN</b>			<b>\$ 183,750.00</b>		
3912	From Special Revenue Funds				
3913	From Capital Projects Funds	3,4	\$ 183,750.00		
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>					<b>\$ 1,996,721.00</b>
3934	Proc. from Long Term Bonds & Notes	12			\$ 1,996,721.00
	Amount Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>\$ 2,632,500.00</b>	<b>\$ 3,025,468.00</b>	<b>\$ 4,489,412.00</b>

**\*\*BUDGET SUMMARY\*\***

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	\$ 5,244,912.44	\$ 5,187,445.19
Special Warrant Articles Recommended (from page 5)	\$ 10,000.00	\$ 2,142,863.00
Individual Warrant Articles Recommended (from page 5)	\$ 12,182.00	\$ 44,486.00
<b>TOTAL Appropriations Recommended</b>	<b>\$ 5,267,094.44</b>	<b>\$ 7,374,794.19</b>
Less: Amount of Estimated Revenues & Credits (from above)	\$ 2,632,500.00	\$ 4,489,412.00
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$ 2,634,594.44</b>	<b>\$ 2,885,382.19</b>

# DEFAULT BUDGET OF THE TOWN

MS-DT

## DEFAULT BUDGET OF THE TOWN

OF: HAMPSTEAD

For the Ensuing Year January 1, 2011 December 31, 2011

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

### GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Richard A. Huntington*  
 \_\_\_\_\_  
*Howard*  
 \_\_\_\_\_  
*Penelope R. Leighton*  
 \_\_\_\_\_

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

MS-DT  
Rev. 10/10

# DEFAULT BUDGET OF THE TOWN

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>GENERAL GOVERNMENT</b>					
		1,460,815	-47,490	-3,250	1,410,075
4130-4139	Executive	164,847	2,950	-3,250	164,546
4140-4149	Election, Reg. & Vital Statistics	138,668	1,282		139,950
4150-4151	Financial Administration	67,087	3,961		71,048
4152	Revaluation of Property	66,599	27,927		94,526
4153	Legal Expense	10,000	0		10,000
4155-4159	Personnel Administration	303,329	-7,561		295,769
4191-4193	Planning & Zoning	247,364	-39,899		207,465
4194	General Government Buildings	256,750	-8,315		248,434
4195	Cemeteries	57,805	-5,000		52,805
4196	Insurance	140,237	-22,834		117,403
4197	Advertising & Regional Assoc.	8,129			8,129
4199	Other General Government				
<b>PUBLIC SAFETY</b>					
		1,554,788	76,411		1,631,198
4210-4214	Police	837,727	78,017		915,745
4215-4219	Ambulance				
4220-4229	Fire	705,184	-906		704,278
4240-4249	Building Inspection				
4290-4298	Emergency Management	11,876	-700		11,176
4299	Other (Incl. Communications)				
<b>AIRPORT/AVIATION CENTER</b>					
4301-4309	Airport Operations				
<b>HIGHWAYS &amp; STREETS</b>					
		830,180	3,770		833,950
4311	Administration				
4312	Highways & Streets	797,830	3,770		801,600
4313	Bridges				
4316	Street Lighting	32,350			32,350
4319	Other				
<b>SANITATION</b>					
		703,602	-19,264		684,339
4321	Administration	2,109			2,109
4323	Solid Waste Collection	665,119	-17,025		648,094
4324	Solid Waste Disposal	36,374	-2,239		34,135
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

MS-DT  
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# DEFAULT BUDGET OF THE TOWN

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>WATER DISTRIBUTION &amp; TREATMENT</b>					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
<b>ELECTRIC</b>					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
<b>HEALTH</b>		<b>116,100</b>	<b>-7,110</b>		<b>108,990</b>
4411	Administration				
4414	Pest Control	57,345	-140		57,205
4415-4419	Health Agencies & Hosp. & Other	58,755	-6,970		51,785
<b>WELFARE</b>		<b>36,294</b>	<b>756</b>		<b>37,050</b>
4441-4442	Administration & Direct Assist.	10,794	756		11,550
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other	25,500			25,500
<b>CULTURE &amp; RECREATION</b>		<b>505,731</b>	<b>3,570</b>		<b>509,301</b>
4520-4529	Parks & Recreation	96,707	-3,487		93,219
4550-4559	Library	401,524	7,057		408,582
4583	Patriotic Purposes	7,500			7,500
4589	Other Culture & Recreation				
<b>CONSERVATION</b>		<b>4,403</b>			<b>4,403</b>
4611-4612	Admin.& Purch. of Nat. Resources	3,801			3,801
4619	Other Conservation	602			602
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>				
4651-4659	<b>ECONOMIC DEVELOPMENT</b>				
<b>DEBT SERVICE</b>					
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				

MS-DT  
Rev. 10/10

# DEFAULT BUDGET OF THE TOWN

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>CAPITAL OUTLAY</b>					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
<b>OPERATING TRANSFERS OUT</b>					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
<b>TOTAL</b>		\$5,211,912	\$10,644	\$3,250	\$5,219,306

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4152	Costs associated w/ BTLA and superior court cases	4130-4139	Replaced Town Office server
4210-4214	Union contract obligations and new Police Officer	4191-4193	Reduction in workforce
		4323	New one-year contract
		4415-4419	3 agencies will be separate articles

# AUDIT REPORT

 **VACHON CLUKAY  
& COMPANY PC**

**CERTIFIED PUBLIC ACCOUNTANTS**  
608 Chestnut Street • Manchester, New Hampshire 03104  
(603) 622-7070 • Fax: (603) 622-1452 • www.vcccpas.com

## REPORT ON INTERNAL CONTROL BASED ON AN AUDIT OF BASIC FINANCIAL STATEMENTS

To the Board of Selectmen  
Town of Hampstead, New Hampshire

In planning and performing our audit of the financial statements of the Town of Hampstead, New Hampshire (the Town) as of and for the year ended December 31, 2009, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the Town's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be deficiencies, significant deficiencies, or material weaknesses. We did not identify any deficiencies in internal control that we consider to be material weaknesses, as defined above.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization and is not intended to be and should not be used by anyone other than these specified parties.

*Vachon Clukay & Company PC*

November 29, 2010

## ASSESSOR'S REPORT

The firm of Municipal Resources, Inc. continues to handle the assessing functions for the Town of Hampstead. The primary members of the staff working in Town are, Scott Marsh, Michael Pelletier and Joseph Lessard. Several additional staff members; Jerry Quintal and Joey Smith are assisting in data collection. It is requested that if any of the appraisers come to your property, you support the Town's efforts to keep assessments equitable and proper by answering their questions and allowing them to inspect and measure your property.

Municipal Resources personnel are available to meet with taxpayers and if an appointment is desired, Dawn Shaw or Debbie Bryant in the Assessing Office can schedule one for you.

The roughly \$10,000,000 increase in the 2010 taxable assessed valuation was a result of an update of utility properties as well as continuing development. Development remains at a relatively slow pace with roughly 120 properties needing review due to new building permits, taxpayer inquiries or properties which were not complete at the time they were last viewed. The Town will also continue the process of physically reviewing the physical assessing data on 25% of the properties in Town.

The Department of Revenue Administration review of sales has not yet been finalized but preliminary analysis indicates that the Town's assessment ratio for the 2010-tax year is 101%.

### PROPERTY TAX RATES - TAX YEARS 2004 - 2010

YR	Town	County	Local Educ	State Educ	Total
2004	\$1.33	\$0.96	\$11.22	\$2.72	\$16.23
2005	\$1.33	\$0.96	\$12.04	\$2.78	\$17.11
2006	\$1.66	\$0.98	\$12.92	\$2.56	\$18.12
2007	\$1.99	\$.098	\$13.02	\$2.55	\$18.54
2008	\$2.37	\$0.98	\$14.11	\$2.43	\$19.89
2009	\$2.51	\$1.03	\$15.02	\$2.74	\$21.30
2010	\$2.89	\$1.01	\$15.19	\$2.41	\$21.50

# ASSESSOR'S REPORT

Below is a list of Tax Exemptions and Credits currently available. Additional information and applications are available at the assessing office.

## ELDERLY EXEMPTION

\$ OFF ASSESSED VALUATION

AMOUNT	REQUIRED AGE	INCOME LIMITATIONS	ASSET LIMITATION
\$125,000	65 TO 74	Not in excess of \$32,500 if single, \$40,000 if married	Not in excess of \$100,000 excluding the value of the residence & up to 2 acres
\$150,000	75 TO 79		
\$200,000	80 AND UP		

## PERMENTLY DISABLED

\$ OFF ASSESSED VALUATION  
\$50,000

The income and asset limitations are the same as the elderly exemption. As with the elderly exemption, the taxpayer must also be a resident of New Hampshire and own/occupy the real estate.

## BLIND EXEMPTION

\$ OFF ASSESSED VALUATION  
\$50,000

Every inhabitant owning residential real estate and who is legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the education department.

## VETERAN

**Standard  
Tax Credit \$500**

Every resident who served in the armed forces in any of the qualifying wars or armed conflicts as listed in RSA 72:28 and was honorably discharged; or the spouse/surviving spouse of such resident

**Surviving Spouse  
Tax Credit \$2,000**

The surviving un-remarried spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28

**Service connected  
Disability  
Tax Credit \$2,000**

Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service connected disability, or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such person if such surviving spouse has not remarried.

## BUILDING DEPARTMENT REPORT

In the year 2010 we have seen challenging economic times continue to affect virtually everyone involved in the construction industry. The anemic economy has failed to stimulate construction activity not only in our region but also nationwide. Unemployment numbers remain relatively high at 9.8% and foreclosures continue to occur. Congress needs to revisit their economic and monetary policies and institute reforms which will create jobs and focus on reducing real estate inventories. I am optimistic that with the right policies in place we all may enjoy increased economic activity and a rebound in home sales and values. A total of 193 building permits were issued with a total construction dollar value of \$3,745,090. This represents a 15.56% increase in permit volume over 2009. I expect in late 2011 we may see new construction spending increase to levels which have not been seen in years.

In 2010 we have added 10 new residential units and 183 alterations, additions, demolitions and change of use permits. Two residential condominium subdivisions are continuing to be built. The names of the projects are Four Seasons Estates and Irongate Village. Single family residential homes continue to be built at various locations around town. We have seen an increase in shore land redevelopment along our various bodies of water in town which I believe is a benefit to our lakes as old septic systems are being replaced with modern state of the art treatment systems. This greatly reduces the amount of nitrates, nitrites, and bacteria entering our waterways.

Debra Bryant and Dawn Shaw both work as support staff for the Building Department and Assessors office for the regularly scheduled business hours. I serve as Chief Building Official in a full time capacity. Michael DiBartolomeo along with Robert Morache serve as assistant building inspectors. Anthony Iuele serves as our electrical inspector assisted by Michael DiBartolomeo. Michael Hartnett continues as our plumbing inspector and Winthrop Stubbs assists him. Will Warnock is our Fire Inspector. I would like to take this time to thank all of my employees and especially Colleen King for her 5 years of dedicated service to the Town of Hampstead. As Assistant Code Enforcement Officer, Colleen was instrumental in resolving many health and zoning enforcement issues at a relatively low cost to the Town.

Respectfully Submitted,



Kristopher Emerson  
Chief Building Official

## 2010 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A3994	12A/11	Whitewater Realty	10 Parklane Rd.	mob.Home	\$60,000
A3995	11/31-36	Raymond Miner	38-1 Oddfellows Rd.	alteration	\$3,500
A3996	14/22	Daniel Barcelos	42 Tewksbury Rd.	alteration	\$11,200
A3997	18/112	Tim LeColst	37 Danville Rd.	addition	\$6,000
A3998	12/74	Paul White	12 Sawyer Ave.	remodel	\$50,000
A3999	8B/73	Christina Orio	17 Harris Ave.	alteration	\$10,000
A4000	8/263	Thomas Jensen	66 Main St.	shed	\$100
A4001	1/101	Michael Sullivan	117 Beverly Dr.	alteration	\$2,500
A4002	17/238	Jenney Murphy	37 Munroe Dr.	alteration	\$6,050
A4003	14/139	Tom Davis	44 Brighton Dr.	remodel	\$20,650
A4004	18/95	ECLBSC, LLC	5 Colonial Dr.	addition	\$36,000
A4005	6/107	David Frahm	45R Gigante Dr.	addition	\$36,000
A4006	10/31	Larry Trahan	313 Kent Farm Rd. #1	#1 alteration	\$6,000
A4007	13/216	Rebecca Garrison	56 East Rd.	remodel	\$6,000
A4008	13/50-A	Susanne's Weddings	472 Route 111	alteration	\$3,000
A4009	18/137-2-1	Dereck Ouellet	315A Sandown Rd.	alteration	\$4,000
A4010	1/89	Carole May	686 Main St.	alteration	\$20,000
A4011	17/89	Richstead Realty	416 Emerson Ave. #10	alteration	\$15,000
A4012	3/90	Douglas Wilhelmi	272 Main St.	alteration	\$1,500
A4013	11/37	Andrew McKenzie	6 Aruda Rd.	remodel	\$10,000
A4014	13/117	Nick Dunkavich	24 Hazel Dr.	re-roof	\$7,900
A4015	12A/3	Madlyn Brown	5 Parklane Rd.	re-roof	\$1,500
A4016	3/30	Jon Worthen	252 Main St.	re-roof	\$1,000
A4017	13/123	Thunderline Z	11 Hazel Dr.	alteration	\$15,000
A4018	4/12-1	Paul Maida	116 Eagle Rd.	alteration	\$5,000
A4019	8B/1	Linda Torre	2 Shore Dr.	re-roof	\$3,000
A4020	10/36	Talia & Alyssa Realty	3 Owens Ct. Un#2	chg of use	\$50
A4021	9/98	Brian Cardoza	29 Freedom Hill Rd.	remodel	\$75,000
A4022	11/219	Douglas Robbins	44 Scott Dr.	demo	\$1,000
A4023	13/62	Kevin Brown	143 East Rd.	re-roof	\$5,600
A4024	17/269	Lisa Littlefield	22 Merryfield Ln.	re-roof	\$1,500
A4025	20/9	Kevin Hodge	13 Catherine Ave	shed	\$20,000
A4026	17/129	Steven Tripodi	53 Munroe Dr.	shed	\$3,700
A4027	18/104	Jamma Realty Trust	320 Sandown Rd.	chg.of use	\$1,000
A4028	17/290	KGW, LLC	10 Starwood Dr.	remodel	\$12,500
A4029	16/97	Jacques Aquillon	65 Springbrook Dr.	re-roof	\$12,000
A4030	17/88	Gail Derusha	205 Central St.	re-roof	\$6,600
A4031	12A/14	Evergreen Homes	4 Parklane Rd.	mob.home	\$90,000
A4032	13/71	Jeffrey Rice	137 East Rd.	deck	\$8,700
A4033	6/6	17 Gigante Dr. R.T.	17 Gigante Dr. Un#4	chg.of use	\$0
A4034	6/32	Gary Barnes	20 Mary E. Clark Dr.	alteration	\$10,000
A4035	7/47	Town of Hampstead	11 Main St.	re-roof	\$2,500
A4036	7/56	Christopher Ryan	17 East Rd.	alteration	\$2,000
A4037	6/6	17 Gigante Dr. R.T.	17 Gigante Dr. Un#2	chg.of use	\$600
A4038	12A/145	Rick Garon	8 Hollis Dr.	porch	\$15,000
A4039	8B/87	Dan Mitchell	10 Hilltop Rd.	alteration	\$1,200
A4040	8/307	Jon Rudolph	11 Agawam Ave.	addition	\$8,000
A4041	18/162	Robert Stoddart	21 Atwood Dr.	shed	\$2,700
A4042	11/246-7	Heather White	15 Oldham Rd.	addition	\$37,500
A4043	4/6	Jay Davey	108 Eagle Rd.	remodel	\$2,400
A4044	1/90	Beth Grecoe	658 Main St.	shed	\$3,800

## 2010 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A4045	12A/60	Adele Burke	34 Oak Hill Rd.	re-roof	\$3,000
A4046	12A/39	Evergreen Homes	10 Meredith Dr.	demo	\$500
A4047	VOID				\$0
A4048	12/28	Benjamin Davine	3 Beach Rd.	remodel	\$10,000
A4049	17/228	Robert McEwan	42 Partridge Ln	shed	\$3,000
A4050	9/53	Roderick Burdette	184 Kent Farm Rd.	shed	\$5,300
A4051	7/28-1	Sue Norris	77 Stage Rd.	pool	\$26,000
A4052	8B/50	Garett Borrows	32 Timberlane Rd.	remodel	\$5,000
A4053	8B/110	Kendra Stanley	35 Timberlane Rd.	re-roof	\$8,500
A4054	11/289	Anthony Pollano	9 Proctor Dr.	addition	\$68,500
A4055	7/40	November Thayer	12 Emerson Ave.	addition	\$15,000
A4056	11/43	Joseph Poulin	24 Pillsbury Rd.	re-roof	\$3,800
A4057	18/115	Robert Mahoney	239 E. Main St.	remodel	\$15,000
A4058	3/90	Douglas Wilhelmi	272 Main St.	deck	\$8,000
A4059	14/48	Lawrence Viens	24 Sherry Ln.	pool	\$4,200
A4060	11/31-13	Rick Heinz	30 Linden Dr.	remodel	\$9,800
A4061	4/3	Paul Larochele	60 Governors Island Rd.	addition	\$5,000
A4062	11/43	Joe Poulin	24 Pillsbury Rd.	remodel	\$5,000
A4063	1/111	Joseph Racz	64 Beverly Dr.	deck	\$400
A4064	12A/161	Evergreen Homes	22 Edmund Meadow Ln.	garage	\$12,500
A4065	5/12	Chris Gibbons	305 West Rd.	addition	\$10,000
A4066	8/16	Bernardo Coste	9 Quarry Rd.	re-roof	\$4,050
A4067	3/93	Linda Hollins	6 Blueberry Cir.	re-roof	\$4,000
A4068	18/158	Jay Tarzia	16 Atwood Dr.	alteration	\$34,160
A4069	14/22	Daniel Barcelos	42 Tewksbury Rd.	pool	\$4,500
A4070	14/22	Daniel Barcelos	42 Tewksbury Rd.	shed	\$1,800
A4071	14/20	Jon Coffman	20 Sawmill Ln.	re-roof	\$6,800
A4072	VOID				\$0
A4073	4/53-1	Schmidt Trustee	10 Osprey Fork Rd.	alteration	\$6,920
A4074	9/103	Troy Frank	5 Liberty Ln.	addition	\$10,000
A4075	16/99	Michelle Grimm	27 Collins Dr.	pool	\$30,000
A4076	18/43	Hampstead Inv.	265 E. Main St.	remodel	\$1,500
A4077	7/87	Hamp. Central Sch.	21 Emerson Ave.	remodel	\$72,215
A4078	8/104	Hamp. Middle Sch.	28 School St.	remodel	\$72,215
A4079	1/46	Town of Hampstead	Main St.	shed	\$5,000
A4080	12/88	Bruce DeBoyes	563 Route 111	addition	\$60,000
A4081	4/80	Chester Weber	145 Mills Shore Dr.	alteration	\$1,200
A4082	16/83	Ronni Summerton	37 Golden Meadow Rd.	pool	\$3,500
A4083	11/10	Sean Scott	6 Blue Heron Ave.	alteration	\$4,000
A4084	18/70	Warren Trested	24 Woodridge Rd.	alteration	\$1,500
A4085	2/92	Sean Murphy	86 Wheelwright Rd.	alteration	\$500
A4086	8/301-1	Sharon Shyavitz	19 Norfolk St. #1	alteration	\$5,500
A4087	1/25-1	Amanda McMeniman	18 Shaker Ln.	deck	\$10,000
A4088	17/65	Tanya Weed	6A Pentucket Dr.	pool	\$6,600
A4089	8A/100	Eric Dorman	26 Thomas Dr.	alteration	\$20,000
A4090	18/86	Sybil Dodier	15 Danville Rd.	shed	\$2,900
A4091	12A/6	Whitewater Realty	11 Parklane Rd.	demo	\$1,000
A4092	3/48	Brenda Maguire	26 Summer St.	deck	\$4,500
A4093	2/36	James McHale	356 Main St.	alteration	\$10,000
A4094	9/78	David Feller	36 Wash Pond Rd.	re-roof	\$8,900
A4095	18/104	Jamma Realty	320 Sandown Rd.	remodel	\$2,000

## 2010 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A4096	13/3	Hampstead Hosp.	218 East Rd.	shed	\$3,800
A4097	VOID				\$0
A4098	17/89	LobsterQ	416 Emerson Ave.	alteration	\$10,000
A4099	10/23	George Phaneuf	200 Wheelwright Rd.	addition	\$54,720
A4100	12/27	Ethel Jewett	21 Bailey Shore Rd.	shed	\$1,580
A4101	13/120	AP Thomspson LLC	35 Hazel Dr.	chg.of use	\$75,000
A4102	1/25-7	Geraldine Putney	12 Gabriel Ct.	shed	\$500
A4103	8/4	Proctor Wentworth	215 Main St.	re-roof	\$2,000
A4104	7/28-1	Sue Norris	77 Stage Rd.	addition	\$8,000
A4105	11/215	Rodney Paquette	60 Scott Dr.	garage	\$30,000
A4106	9/99	James McLearn	8 Liberty Ln.	alteration	\$800
A4107	9/160	Jason Kimball	9 Bartlett Rd.	pool	\$25,000
A4108	6/41	Richard Towne	6 Gigante Dr. Un.3	chg.of use	\$500
A4109	6/42	Richard Towne	2 Gigante Dr. Un.4	chg.of use	\$500
A4110	18/104	Jamma Realty Trust	320 Sandown Rd.	alteration	\$2,000
A4111	20/8	Chandler Smith	70 Ellyson Ave	addition	\$21,700
A4112	17/256	James Champey	25 Nicole Cir.	re-roof	\$6,000
A4113	2/27-2	Erica Compagnone	293 Main St.	deck	\$5,000
A4114	17/208	Ryan Crowley	144 Central St.	pool	\$3,820
A4115	6/109	Ruby Holdings LLC	48 Gigante Dr.	alteration	\$5,000
A4116	8/113	Eric Persson	112 Main St.	remodel	\$5,200
A4117	8/124	Frank Burke	81 Main St.	re-roof	\$3,000
A4118	18/44	Christos Tsolakos	215 E. Main St.	chg of use	\$200
A4119	12A/32	Mary Salter	3 Meredith Dr.	shed	\$3,120
A4120	12A/32	Mary Salter	3 Meredith Dr.	alteration	\$4,800
A4121	11/31-56	Lewis Builders	18 Autumn Ln.	alteration	\$10,000
A4122	19/26	HVP Properties	185 Brown Hill Rd.	addition	\$60,000
A4123	11/186	John Pruneau	4 Tabor Rd.	deck	\$500
A4124	12A/6	Whitewater Realty	11 Parklane Rd.	mob.home	\$70,000
A4125	17/37	Drusilla Gamelin	118 Central St.	carport	\$20,000
A4126	4/17	Marie Lombardi	139 Mills Shore Dr.	alteration	\$8,000
A4127	4/1	Al Sandler	122 Eagle Rd.	remodel	\$75,000
A4128	20/59	Amy Farley	29 Rosewood Cir.	alteration	\$2,500
A4129	12/97	Armen Nahabedian	15 Bonnies Way	deck	\$8,000
A4130	12/9	Corrado Coffaro	618 Rte 111	carport	\$3,300
A4131	8/218	Camp Tel Noar	167 Main St.	re-roof	\$16,800
A4132	3/57	Susan Croke	280 Main St.	demo	\$6,800
A4133	4/24	Gail Allain	152 Mills Shore Dr.	deck	\$2,800
A4134	14/134	Jay Sheahan	20 Cortney Ln	deck	\$13,550
A4135	8/159	Carol Pisani	72 Sanborn Shore	porch	\$9,000
A4136	14/39	Tim French	347 East Rd.	addition	\$78,000
A4137	12/123	Dean Howard	180 Emerson Ave.	addition	\$20,000
A4138	16/101	Todd McKechnie	43 Collins Dr.	shed	\$450
A4139	5/13	Robert Daniels	315 West Rd.	shed	\$1,600
A4140	20/61	Peter O'Connor	20 Rosewood Cir.	remodel	\$24,000
A4141	7/25	Clayton Shaw	17 Stage Rd.	alteration	\$3,500
A4142	17/154	Lawrence Welch	24 Brown Hill Rd.	alteration	\$2,500
A4143	17/89	Richstead Realty	416 Emerson Ave.#4	alteration	\$4,000
A4144	8/138	Patrick Walsh	63 Mills Shore Dr.	alteration	\$5,000
A4145	12A/39	Evergreen Homes	10 Meredith Dr.	mob.home	\$75,000
A4146	8A/25	James Bizeur	57 Ells Rd.	shed	\$600

## 2010 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A4147	6/7	David Frahm	201 Route 111	shed	\$1,000
A4148	12A/30	Arthur Gosselin	1 Meredith Dr.	re-roof	\$3,000
A4149	2/153	Michael Murphy	21 Gingerbread Ln.	re-roof	\$11,360
A4150	19/106	Susan Moon	36 Indian Ridge Rd.	shed	\$4,000
A4151	16/66	Steve Poggi	105 Rolling Hill Rd.	re-roof	\$7,030
A4152	6/6	17 Gigante Realty	17 Gigante Dr. #5	alteration	\$1,000
A4153	13/41	Diane Thompson	11 York Rd.	remodel	\$2,000
A4154	20/43	Stephen Tahan	35 Ellyson Ave	re-roof	\$6,000
A4155	7/88-3	Brian Doyle	37 Littles Lane	alteration	\$8,200
A4156	2/3	Carol Cascadden	473 Main St.	garage	\$7,000
A4157	9/24-116	Warren Brodeur	145 Freedom Hill Rd.	shed	\$2,300
A4158	7/6	Philip Chadwick	76 West Rd.	addition	\$5,300
A4159	12/81	Debra Emerson	191 Emerson Ave	re-roof	\$1,500
A4160	6/32	Gary Barnes	6 Mary Clark Dr. #11	alteration	\$6,000
A4161	2/25	Michael Banks	477 Main St.	shed	\$1,200
A4162	19/97	Debbie Highfield	101 Harper Ridge Rd.	re-roof	\$5,000
A4163	2/30	Nancy Lange	556 Main St.	alteration	\$20,000
A4164	8/218	Camp Tel Noar	167 Main St.	pool	\$306,000
A4165	6/91	Adam Israel	200 Stage Rd.	re-roof	\$4,600
A4166	7/116	David Bloom	39 Cambridge Rd.	re-roof	\$30,000
A4167	6/19	DHT Sports	142 Rte 111	addition	\$23,000
A4168	8A/18	Patricia Smith	6 Thomas Dr.	shed	\$1,190
A4169	7/88-12	Michael Kaplan	78 Littles Lane	alteration	\$200
A4170	19/97	Calvin Highfield	101 Harper Ridge Rd.	alteration	\$1,000
A4171	11/290	Michael Scarelli	32 Stony Ridge Rd.	deck	\$2,500
A4172	8A/12	Kimberly Warner	12 Wakefield Dr.	addition	\$90,000
A4173	12/71	William Pica	16 Randall Ln.	garage	\$20,000
A4174	18/122-17	Christine Bemis	24 Forrest St.	alteration	\$6,500
A4175	4/12-1	Paul Maida	116 Eagle Rd.	addition	\$100,000
A4176	17/180	Robert Goudreault	25 Kelly Brook Ln.	remodel	\$5,000
A4177	8/301-2	Jean Spires	19 Norfolk St. Un#2	alteration	\$8,710
A4178	19/97	Calvin Highfield	101 Harper Ridge Rd.	deck	\$4,500
A4179	6/43-12	Jo-Ann Basso	108 Bricketts Mill Rd.	shed	\$350
A4180	8A/60	Susan Pitman	49 Ells Rd.	re-roof	\$3,100
A4181	VOID				\$0
A4182	9/223	Shawn Charles	7 Hastings Dr.	remodel	\$13,500
A4183	11/34	William Wilkinson	3 Tabor Rd.	demo	\$0
A4184	VOID				\$0
A4185	7/17	Martin Auger Mgmt	3 West Rd.	alteration	\$1,900
					<b>\$2,785,090</b>

## BUILDING PERMITS - NEW CONSTRUCTION

PERMIT #	MAP./PAR.	NAME	ADDRESS	PROJECT	AMOUNT
1833	8B/41	Joann Moynihan	64 Timberlane Rd.	new home	\$225,000
1884	11/219	Douglas Robbins	44 Scott Drive	mod.home	75,000
1885	2/173	Houston Bldrs.	26 Houstons Way	new home	195,000
1886	8/114-1	Delridge Realty	196 Main St.	new home	165,000
1887	18/169	Delridge Realty	64 Woodridge Rd.	new home	150,000
1888	7/22-4	Irongate Village	14 Kayla Lane	s.f. condo	150,000

### YEAR – END TOTALS

5 single family homes

1 single family condo

4 mobile homes

4 demolitions

170 additions & alterations

9 changes of occupancy

**Total Permits Issued – 193**

# CART

The Cooperative Alliance for Regional Transportation (CART), a regional public transportation agency established by the legislature in 2005, provides demand-response curb to curb transportation and operates in eight communities within the Greater Derry-Salem area of Rockingham County. The CART region includes the towns of Chester, Derry, Danville, Hampstead, Londonderry, Salem, and Windham.

Funding for CART is through a combination of federal, municipal and private sector dollars. Federal Transit Administration (FTA) grants cover approximately 50% of CART's operating expenses. Non-federal matching funds come from a combination of grants and the municipalities which the service operates.

CART's hours of operation run Monday through Friday 8:00 a.m. to 5:00 p.m. and passengers are asked to schedule their trip at least 24 hours in advance by contacting the CART call center at 603-434-3569. CART does not provide weekend or holiday service.

CART is public transportation and is available to any resident of a participating community for any purpose.

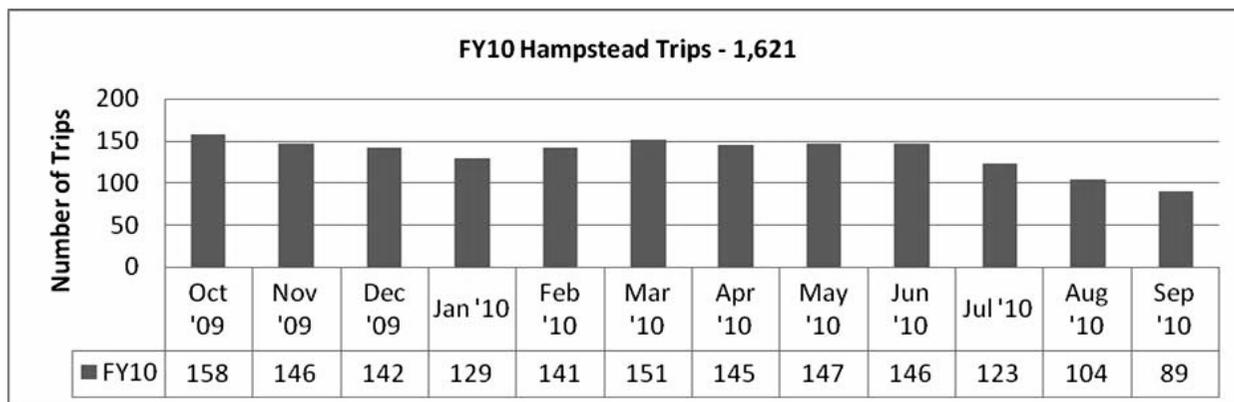
A zone based fare structure is in place for travel and are indicated as follows:

- Zone – 1** travel within one community is \$3.00 per one way trip;
- Zone – 2** travel between communities is \$4.00 per one way trip;
- Zone – 3** travel to pre-approved out of medicals destinations is \$5.00 per one way trip.

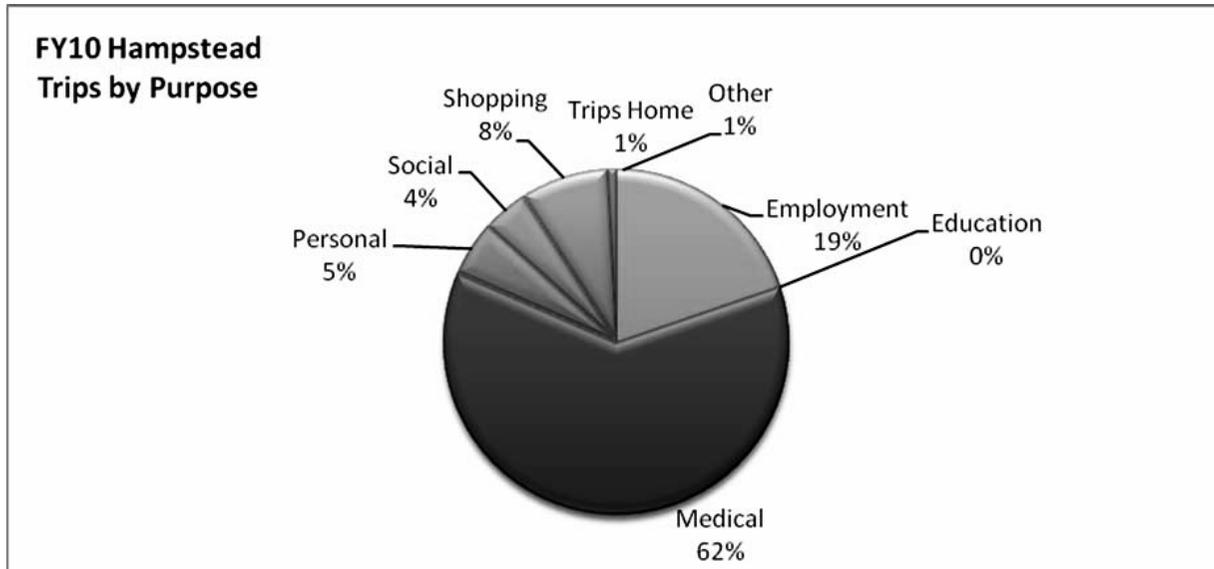
Half fare passes are available for individuals who possess a valid Medicaid card, or receive town welfare assistance, or reside in HUD subsidized public housing/Section 8 or children with Healthy Kids Gold coverage.

General travel between communities is unlimited and available all weekdays but is subject to seating availability. Pre-approved out of region medical destinations include:

- Monday** – Haverhill to Pentucket Medical Ctr. And Merrimack Valley Hospital
- Tuesdays & Thursdays** - Manchester - Elliot Hospital, Dartmouth-Hitchcock, Catholic Medical – Veterans Administration Hospital
- Friday** – Methuen to Holy Family Hospital and Lawrence to Lawrence General Hospital



# CART



As we are faced with ever rising gas prices, more people are beginning to recognize that public transportation is key toward building a good community foundation that will influence our quality of life for years to come.

The benefits of CART transportation are many and include: providing independence and mobility options; supporting access to economic opportunities; promoting regional connectivity; and serving as an economic catalyst for towns and cities.

As CART moves into 2011 and will look toward maintaining a firm foundation for growth through improved service, innovative service modes, fleet expansion and better communication with passengers and the towns it serves.

Respectfully submitted, *Lee Maloney*

Lee Maloney, Executive Director

## CONSERVATION COMMISSION

The Conservation Commission had many items of importance cross our meeting table this year. Starting with the windstorm, which knock down a substantial amount of trees. The clean up took about a month with a great effort from volunteers who use our trail system. The Boy Scouts helped with three projects, one being a new trail system off Page Road, another project was clearing the windstorm trees off of a trail and fixing signs and the third being our new sign at West Road parking lot. Also started is the review of the Shop Pond evasive weed problem and what to do in 2011.

The State of NH Department of Environmental Services had a proposal to lower the Johnson Pond Dam. The Dam project was discussed at several meetings with the abutters invited to attend. This project was initiated due to the flooding of the Sherry Lane Road area. The DES presented their 6 to 8 month study of the watershed and their recommendation to our board. We had an open session to the public with questions and answers provided by NHDES and NHDOT. After reviewing the facts of the application the board approved their dredge and fill application. The second project as of this writing is still in process. The tree thinning project is probably our largest project ever and is being conducted on the Conservation's primary property off West Road. This project actually started 4 years earlier with discussions with other professionals at the State level and other Foresters. Our current Forester recommended an aggressive thinning to bring in more light to the forest floor and generate a whole new generation of trees. Please see our website for more information. The second part of the project was to open the old farm fields up and promote a new wildlife habitat for the regional animal species and ornithology. This spring we will plant a variety of seed, nut and fruit bearing trees with the aid of Hampstead Middle School children. Also, we will reorganize the trail system at West Rd. and move any branches off trails and fields. New field gates will be built with some landscaping surrounding the entrances.

Already for 2011 many projects have been planned in follow up to our 2010 year activities. We feel the public will greatly benefit from our efforts to improve our forest and lands of Hampstead.

Sincerely,  
Timothy Lovell, Chairman Conservation Commission



Left to right: Sally Theriault, Sec. Pam Allard, Tim Lovell, Joe Milardo, David Treat, Bill Guest and Paul Carideo.

## **FAMILY MEDIATION & JUVENILE SERVICES**

Family Mediation & Juvenile Services is a non-profit agency dedicated to serving the towns of Atkinson, Danville, Hampstead, Kingston, Newton, Plaistow and Salem, NH. Our mission is to provide quality resources to youth and families in order to reduce delinquency and out of home placements, and to empower them as individuals, family members, and citizens of the community. Please visit us at [www.fmjs.org](http://www.fmjs.org) to learn more about the programs and services we have to offer, at low or no cost, to residents and their families.

This past year has been a year of change and growth. To ensure we are providing the most appropriate services for the residents of the towns we have been reviewing our programs and approaches. We are excited about introducing some new ideas and programs to the local communities in the upcoming year.

In addition to the existing staff, the agency now has the added layer an executive director. The position of Executive Director was created to ensure that there was an individual at FMJS on a regular basis that is responsible for overseeing daily operations, screening clients to make certain FMJS is operating within the scope of practice for the agency, to refer clients to appropriate resources when their needs exceed the services we are qualified to provide, and to support staff in the event of challenging situations that may arise with clients.

Roclyn Porter joined the staff in September, 2010 bringing 10 years of clinical experience working with families, particularly families with children who are involved in the juvenile justice system in one form or another. This work has included working with schools, medical facilities, law enforcement, and state and local agencies. She is a licensed marriage and family therapist, and she has experience in working with families in conflict and parental discord.

FMJS continues to offer the same services that have historically been offered. We continue to provide tobacco and substance abuse education classes, anger management, community service placement, and family mediation.

In considering the future, we are also looking forward to expanding our programming to include parenting classes, as well as education for a broader range of ages around substance abuse and anger management.

The members of the Board of Directors want to thank you in advance for your continued support as we grow and further develop our services, and please know you can continue count on FMJS to continue to provide the familiar support and programming we have in the past.

Respectfully,

Debra DeSimone,  
Chairman of the Board of Directors

### **FAMILY MEDIATION & JUVENILE SERVICES BOARD OF DIRECTORS**

Debra DeSimone-CHAIR, *Atkinson*  
Dale Childs-TREASURER, *Hampstead*  
Rose Cavalear, *Atkinson*  
Natalie Gallo, *Hampstead*  
Kathleen Marino, *Newton*  
Dan Poliquin/Michelle Curran, *Plaistow*

Marta Modigliani-VICE CHAIR, *Danville*  
Barbara Tavitian-SECRETARY, *Plaistow*  
Kimberly Burnham, *Danville*  
Dick Gerrish, *Kingston*  
Laura Bertogli, *Newton*  
Pat Macomber, *At Large*

# FAMILY MEDIATION & JUVENILE SERVICES

## 2010 Statistics by Town Referred

	<u>Atkinson</u>	<u>Danville</u>	<u>Hampstead</u>	<u>Kingston</u>	<u>Newton</u>	<u>Plaistow</u>	<u>Salem</u>	<u>Other</u>	<u>Total</u>
New Referrals	8	17	7	11	13	45	57	9	167
Mediation Cases	6	5	3	0	0	4	3	1	22
Community Service Cases	5	2	3	7	5	12	3	3	40
Community Service Hours	37	25	49	122	100	200	32	106	671
Restitution Cases	1	0	0	2	0	0	0	0	3

Restitution Collected: \$3,169.50 total, all from Kingston cases

	<u>Atkinson</u>	<u>Danville</u>	<u>Hampstead</u>	<u>Kingston</u>	<u>Newton</u>	<u>Plaistow</u>	<u>Salem</u>	<u>Other</u>	<u>Total</u>
Class Attendance:									
Drugs & Alcohol Youths	3	0	0	4	1	7	25	5	45
Drugs & Alcohol Adults	1	0	0	5	2	8	32	2	50
Anger Mgmt Youths	1	2	1	0	1	6	21	0	32
Anger Mgmt Adults	0	4	1	0	0	8	29	0	42
Stop Shoplifting	0	0	0	0	0	11	7	0	18
Tobacco Education	0	0	0	0	0	0	1	1	2
Peer Mediation Training	0	0	25	0	0	0	0	0	25

## FAMILY MEDIATION & JUVENILE SERVICES

EXPENSES	FY End 10/31/10 Budget	FY End 10/31/10 Total Actual	FY End 10/31/11 Budget
Advertising	\$300.00	\$285.00	\$300.00
Capital Improvements	n/a	\$0.00	\$2,910.00
Conferences & Education	\$350.00	\$325.00	\$350.00
Consulting Fees	\$300.00	\$0.00	\$300.00
Dues & Subscriptions	\$300.00	\$726.49	\$650.00
Employee Benefits	\$0.00	\$395.00	n/a
Fixed Assets-Equipment & Furniture	\$2,000.00	\$2,050.42	\$1,500.00
Fundraising	\$1,000.00	\$654.44	\$700.00
Insurance - Professional	\$6,500.00	\$7,786.00	\$8,000.00
Leased Equipment	\$2,000.00	\$767.00	\$1,600.00
Leasehold Improvements	\$1,000.00	\$47.86	\$500.00
Meeting	\$700.00	\$640.41	\$700.00
Mileage & Tolls	\$3,000.00	\$2,314.39	\$2,250.00
Miscellaneous	\$2,000.00	\$1,096.36	\$1,000.00
Office Supplies	\$1,600.00	\$1,835.32	\$1,600.00
Payroll	\$103,000.00	\$97,385.78	\$101,000.00
Payroll Taxes	\$8,700.00	\$7,836.10	\$8,950.00
Payroll Taxes Accrued	\$0.00	\$78.20	\$0.00
Postage	\$900.00	\$740.34	\$900.00
Printing & Flyers	\$700.00	\$313.55	\$400.00
Professional Fees	\$1,000.00	\$1,575.00	\$1,900.00
Program - Volunteer Appreciation Night	\$2,000.00	\$1,573.15	\$1,000.00
Program - All Other Expenses	\$2,500.00	\$2,196.70	\$2,500.00
Repairs & Maintenance	\$2,000.00	\$252.03	\$2,000.00
Scholarships	n/a	\$0.00	\$1,000.00
Telephone	\$3,000.00	\$2,539.47	\$2,600.00
Utilities	\$3,500.00	\$2,120.93	\$3,500.00
<b>TOTAL EXPENSES</b>	<b>\$148,350.00</b>	<b>\$135,534.94</b>	<b>\$148,110.00</b>
INCOME	FY End 10/31/10 Budget	FY End 10/31/10 Total Actual	FY End 10/31/11 Budget
Challenge Fees	\$6,000.00	\$3,930.00	\$6,000.00
Registration Fees	\$3,000.00	\$2,090.00	\$3,000.00
Shoplifting Course Fees	\$1,500.00	\$1,630.00	\$1,700.00
TLC Course Fees	\$2,400.00	\$1,940.00	\$2,400.00
Tobacco Ed. Fees	\$100.00	\$60.00	\$100.00
Town of Atkinson	\$8,425.00	\$8,425.00	\$8,425.00
Town of Danville	\$4,800.00	\$4,800.00	\$4,800.00
Town of Hampstead	\$11,400.00	\$8,550.00	\$11,400.00
Town of Kingston	\$7,930.00	\$7,930.00	\$7,930.00
Town of Newton	\$5,947.00	\$5,947.00	\$5,947.00
Town of Plaistow	\$10,408.00	\$7,806.00	\$10,408.00
Town of Salem Diversion	\$8,000.00	\$10,000.00	\$0.00
Donations	\$2,000.00	\$1,775.81	\$2,000.00
Fundraisers	\$45,000.00	\$43,562.70	\$45,000.00
Grants - Rock. County	\$19,440.00	\$23,904.76	\$27,000.00
Grants - Miscellaneous	\$2,500.00	\$3,600.00	\$2,500.00
U/W - Heritage	\$9,000.00	\$9,000.00	\$9,000.00
Miscellaneous	\$500.00	\$300.00	\$500.00
<b>TOTAL INCOME</b>	<b>\$148,350.00</b>	<b>\$145,251.27</b>	<b>\$148,110.00</b>

# FIRE DEPARTMENT

## The year in review

2010 has been a busy but very productive year for the fire department. The department responded to one thousand one hundred thirty-one (1,131) emergency incidents, which is a 26% increase from 2009. Additionally, department members participated in over one-thousand (1,000) hours of training, dedicated hundreds of more hours in committee meetings, assisted with the development of additional operating guidelines, and provided significant input in maintaining a dedicated and professional fire department.

Also, the Fire Prevention division provided over 300 inspections, which includes Places of Assembly, Child Care, Oil and Gas, Schools, and General Businesses.

The Fire Prevention division is the department's liaison to businesses and home owners for fire protection systems such as fire alarms and sprinkler systems, community fire education, woodstove installation, smoke detectors and carbon monoxide detectors, etc. This includes reviewing plans for code compliance.

Approximately 98% of all Hampstead's commercial and public buildings have been inspected for compliance as required by the State of NH fire code.

The department was fortunate to receive two grants in 2010 totaling \$562,500.00. The first grant was for a vehicle exhaust removal system, and the second grant was for a multi-purpose emergency vehicle called a Quint. Utilizing funds from the Capital Reserve Fund, the department also replaced its 14 year old ambulance, which was authorized by voters at town meeting.

The vehicle exhaust removal system cost was lower than expected, which allowed the department to request an amendment to the grant to allow us to purchase a replacement Thermal Imaging Camera for \$9,990. The grant funded \$5,000.00 and the department funded \$4,990.00.

The department continues to maintain a cost-effective approach to providing a public safety service to the community. The Fire Department's proposed 2011 budget is less than the current 2010 budget as well as the 2009 budget while maintaining the existing level of service.

## Department Operations and Emergency Response

During the year there were many inquiries on how the department operates and responds to emergencies. I thought I would use this opportunity to explain the department's operations.

The Fire Department provides many services to the town that includes Fire Suppression, Rescue, Emergency Medical Service, Hazardous Material Mitigation, and Emergency Management Functions.

The department is comprised of five (5) full time personnel, inclusive of the Fire Chief, a part time Fire Inspector, a part time secretary, and thirty (30) Call Firefighters.

Headquarters, which is located at 17 Little's Lane, is staffed with two (2) Firefighters on duty from the hours of 6:00 AM to 6:00 PM, seven (7) days a week.

# FIRE DEPARTMENT

During the evening hours after 6:00 PM, Call Firefighters, as assigned companies, respond to the station from their homes or other locations to get the appropriate emergency vehicles and respond accordingly.

The Call Department is comprised of four (4) companies. Each company has a Lieutenant and 4-6 Firefighter/EMT's. The companies rotate every four (4) weeks with a Chief Officer in charge.

The following is the department's organizational structure:

Fire Chief  
Michael Carrier

Secretary  
Patricia Curran

Deputy Fire Chief  
James Gilmartin

Captains  
Captain Kerry Clark  
Captain William Warnock  
Captain Maurice Worthen  
Captain Chris Dane

Full Time Firefighters  
Captain Chris Dane  
Lieutenant Ed Clark  
Firefighter Bryan Plante  
Firefighter Steve Morse

Company A  
Lt. Jeff Clark  
Mark Bowen  
George Bryant  
Jonathan Houde  
Keith Stilling

Company B  
Lt. Eric Lafrancis  
Caitlyn Bergquist  
Dan Brickett  
Patricia Curran  
John Ingemi

Company C  
Pauline Boyce  
Steve Flynn  
Garrett Gelineau  
Gary Morrison  
Rob Parker

Company D  
Lt. Roy Lesure  
John Curley  
Roberta Emerson  
Ryan Erhardt  
Laurie Warnock  
Shannon Sullivan

Support Personnel  
Harold Bearden  
Richard Gerry  
Jeff Harrington  
Tina Harrington  
Susan Hastings

These men and women dedicate a significant amount of time and effort to make sure that the Town of Hampstead is provided with the best possible service. Firefighters and EMS personnel attend monthly training sessions that require additional time away from home to make sure their high skill level is maintained for you, your family, and visitors to our town.

The department prides itself on our mission and values, which was adopted by Board of Selectmen.

For the new year of 2011, the department will continue to maintain a high level of service while providing a cost-effective service. The department will be beginning the year with training to recertify members as Emergency Medical Technicians, re-familiarization training with the Incident Command System, and Ice Rescue. Each month there are various trainings that department members attend to maintain the required skill level to provide a public safety service to the community.

# FIRE DEPARTMENT

If you are interested in becoming a Call Firefighter/EMT and you have the ability to commit the time necessary, please stop by the station for an application.

I would like to thank the Board of Selectmen for their support, time, and dedication to the fire department and the Town of Hampstead.

I would also like to thank all the town departments and committees for their assistance with the Fire Department as well as the many community members and leaders for their support and assistance.

I would like to especially thank the men and women of the Hampstead Fire/Rescue Department for their help, dedication, and professionalism.

Respectfully submitted,

Michael W. Carrier

## 2010 Incident Report

Rescue	Medical Emergencies	531
	Elevator Rescue	2
	Animal Rescue	1
Motor Vehicle Collisions		94
Fire	Building	6
	Chimney	1
	Vehicle	3
	Outside/Brush	15
Smoke Investigations		39
Hazardous Material Incidents		15
Alarm Activations		165
Carbon Monoxide Incidents		18
Service Calls		104
Public Assistance		30
Water Problems		64
Downed/Arcing Power Lines		11
Mutual Aid		<u>32</u>
		<b>1131</b>

## HIGHWAY

Hello from the Hampstead Highway Department. January started with a couple of small storms, and with those two storms the department spent time pushing out the snow banks to get ready for the next one. In February, information was gathered for the department's computer software program, which identifies the conditions of the roadways, helps to prioritize roadway maintenance issues and estimates the costs associated with repairs/maintenance. During this month the Town also sustained significant tree damage due to a wind-storm. Many trees fell and it was hard to travel around town. The clean-up from that storm continued through mid-March. In order to get the work done in a timely manner, contractors were hired. A rain storm in March caused some washouts, which had to be fixed. During the following month, the department fixed a culvert to help the flooding problems across Depot Road and cleaned up trees that had been cut down by PSNH. Towards the end of April, beaver dams around town had been cleaned up. By May, the swales had been cleaned to keep water flowing through the culverts. The department paved an area at the Library that added eight parking spaces to help alleviate the Library's parking problems.

The department had also removed rocks that had been protruding into the roadway on four different roads. In June, tree-cutters came in and started to take down some of the larger trees that posed a hazard.

During the summer, paving was done on Moulton Drive, Bloody Brook, and Buttrick Road. A finish coat was applied to Brown Hill Road. In August, Lancaster Road and Sawyer Ave were both patched.

To help with the drainage on Shore Drive a catch basin was installed, as well as a culvert on Harris Avenue. In September, the Town contracted to have white and yellow lines painted on the roads. In late September, the weather was good and crack sealing was done on many of the roads. October was another busy month, the department cleaned the culverts, cut brush, and patched an area in the Fire Department's parking lot. Leaks were fixed in roof of the Town Garage. In November the department started working on the sand and salt spreaders to get them ready for winter. December brought us three snow storms and the department spent most of its time cleaning up from those storms.

Sincerely,

Jon Worthen, Road Agent

## HUMAN SERVICES

Located on the second floor of Town Office Building, the Hampstead Human Services Office has regularly scheduled office hours Tues 8-4 and Fri 8-12 noon. To be of better assistance, residents are encouraged to call ahead to schedule an appointment. Any resident with questions or concerns may leave a confidential message at 329-4100 x113, which will be returned as soon as possible on Tuesdays and Fridays. In the event of an emergency/crisis situation, if unable to reach Human Services, please contact the Selectmen's Office during regularly scheduled Town Office business hours.

In addition to providing direct assistance in these areas, the Human Services Office is very active in providing referrals to other vital community agencies where additional services can be accessed – for example, NH Department of Health and Human Services, Rockingham County Community Action, Community Health Services, St. Anne's Food Pantry, Vic Geary Senior Center, Greater Derry Community Caregivers and CART.

Human Services' main purpose is to provide general financial assistance to residents who, for a variety of reasons, are experiencing difficulty meeting their own basic needs – i.e. shelter, food, heat, electricity and critical medical expenses. Typically, town assistance helps to resolve an acute crisis, after which residents are generally able to return to self-sufficiency. Town intervention can range from assisting with electrical disconnects, fuel assistance, rent/mortgage assistance to providing food vouchers.

It is our sincerest hope that the financial and/or informational support provided by the Office of Human Services will be instrumental in helping our residents not only overcome occasional hardship but prosper in Hampstead.

For more detailed information on these agencies or others not mentioned above, please contact Human Services.

Respectfully submitted,

Danielle Forsyth, Human Services Coordinator

# HAMPSTEAD PUBLIC LIBRARY

**The Hampstead Public Library continues to grow as a community resource for information and recreation.** We are busier than ever, with increased circulation, patron visits and program attendance. Our patrons are finding us an economical alternative to purchasing books, movies, and magazines. We also provide money saving museum passes and provide a wide variety of free programming. Many patrons are stopping in to read our magazines or newspapers. While many Hampstead residents do have internet access at home, we provide computers and Wi-Fi along with helpful computer advice. We help patrons find information for leisure pursuits (such as knitting and travel) and practical information to enhance their lives (such as home repair and medical information).

**We expanded our offerings to reach and serve a wider audience.** We set up a branch library at the polls and at some of the summer concerts to let residents who don't regularly come into the library see what the library has to offer. We set up an Online Newsstand to make it easy to browse through magazines on our website for free with a library card. Our children's librarian, Patty Falconer, was awarded a grant worth more than \$2300 to implement a "Guys Read" initiative which allowed us to enhance our collection and produce programming that was targeted specifically towards boys. We also started a new storytime for our developmentally disabled patrons. Thanks to generous donations from the Friends of the Library and the Lions Club we have four nook eReaders for our patrons to borrow.

**Programming highlights** included a series of programs in connection with a Big Read of *To Kill A Mockingbird*. Patrons learned helpful tips during our Health and Wellbeing series, and had lots of scary fun during Spooky October. Our Summer Reading Program, Make a Splash – Read, encouraged 240 Hampstead children to read during their vacation. Eleven Guys Read programs in 2010 attracted 406 patrons, primarily boys and their fathers.

**We made some improvements to the building** that should help with energy efficiency: we replaced half of the first floor windows and eliminated the excess outside air in the furnace rooms. We replaced our sign in front of the library, put our name over the door, and rebuilt the two porches on the back of the building that were deteriorating. The Town generously gave us eight new parking places to help with our increased use.

**Janet Eagleson**, a longtime member of the library staff, retired at the end of 2010. We thank her for her nine years of service, and look forward to seeing her frequently as a patron. Bob Kuhl served seven years as Library Trustee, helping to encourage innovation in the library.

**The Trustees and staff of the library are grateful** for the enthusiasm and encouragement of our patrons. A number of individuals have volunteered many, many hours helping the library with a variety of tasks. We could not provide the services we do without them. We are particularly appreciative of the community groups who help to fund our museum passes, programming and materials: the Friends of

# HAMPSTEAD PUBLIC LIBRARY

the Library, Hampstead Mother's Club, Hampstead Civic Club, Lions Club, Hampstead Academy, Angle Pond Woods, Big Island Pond, and the NH Chapter of PMI. The Mother's Club also donated a puppet theater and Lego/Train table. The Friends of the Library put on an excellent program series, and help us to fund many items that are outside of the Library's budget. The Garden Club keeps the front of our building beautiful and has done an outstanding job with the Storybook Garden this year including a new fence and arbors. We also extend our thanks to a number of individuals who have made generous donations to the library. Thank you all so much!

Respectfully submitted,

Library Board of Trustees

Library Director

Judi Crowley, Chairman

Peggy Thrasher

Emily Reschberger, Treasurer

Paul Schofield



Left to right: Aileen Wall, Paul Schofield,  
Emily Reschberger, Judi Crowley, Peggy Thrasher  
and Charlene Flaherty

## LIBRARY EXPENSES

ALLEGRA PRINT & IMAGING	336.00	INGRAM	1,035.60
ARAMARK REFRESHMENT SERVICES	644.12	JANET ARDEN	25.02
BAKER & TAYLOR	20,394.70	JANET EAGLESON	35.20
BASCH SUBSCRIPTIONS, INC.	3,186.39	JAY PISCOPO	200.00
BBC CONSTRUCTION, LLC	580.00	JMS FLOORING SPECIALISTS	500.00
BERNAN, INC	41.00	JOHN F KENNEDY LIBRARY & MUSEUM	250.00
BLUE OCEAN SOCIETY	235.72	KENT W MICHAELSEN	587.50
BOOK PAGE	270.00	KNITTING OUT LOUD	99.80
BOOK SYSTEMS, INC.	1,631.00	L&M CONSTRUCTION, INC.	565.00
BOWKER	544.27	LERNER PUBLISHING GROUP	309.43
C PERRY & COMPANY LLC	1,540.00	LINCOLN LIBRARY PRESS, INC.	199.00
CAPITAL ONE BANK NA	14,032.37	Linda Skidmore	90.90
CHILDREN'S MUSEUM OF NEW HAMPSHIRE	300.00	LYRASIS	65.00
CHILIS	35.00	MAD SCIENCE	350.00
COMCAST	128.40	MARSHALL CAVENDISH	986.41
COMCAST-VOICE	1,869.53	MARY PREBLE	21.60
COMPUTER NETWORK SVCS OF MERRIMACK	10,868.00	Matthew Bender & Co. Inc.	101.66
CONCORD PUBLIC LIBRARY	20.00	MCAULIFFE-SHEPARD DISCOVERY CENTER	250.00
CURIOUS CREATURES	310.00	MELISSA MANNON	40.00
CURRIER MUSEUM OF ART	65.00	MERRI-HILL-ROCK COOP	35.00
D. QUINCY WHITNEY	100.00	MICHAEL SULLIVAN	200.00
DEMCO	2,690.37	MINER LIBRARY	10.00
DENIS WEBSTER-GREENE	150.00	MOVIE LICENSING USA	295.00
DERRY NEWS	25.00	MT. KEARSARGE INDIAN MUSEUM	75.00
DIFEO OIL & PROPANE	4,310.88	MUSEUM OF FINE ARTS	200.00
EAST COAST LUMBER	84.77	MUSEUM OF SCIENCE	600.00
EDC EDUCATIONAL SERVICES	449.52	NANCY MCMULLEN	20.69
EMBREE ELEVATOR	455.50	NELA	439.00
ENCYCLOPEDIA BRITANNICA INC.	330.75	NEW ENGLAND AQUARIUM	625.00
F. W. WEBB	10.01	NH HISTORICAL SOCIETY	60.00
FAIR POINT COMMUNICATIONS	347.36	NH HUMANITIES COUNCIL	35.00
FARONICS	85.12	NH STATE LIBRARY	2,679.80
FITZPATRICK PLUMBING & HEATING	220.00	NHLA	380.00
G. A. WATSON & SONS, INC.	121.07	NHLTA	180.00
GALE	221.30	OWEN SULLIVAN	21.34
GAY-KIMBALL LIBRARY	8.00	OYSTER RIVER HIGH SCHOOL	10.00
GLENN KNOBLOCK	268.00	PALLARIA ELECTRIC & SONS INC	440.00
GROEN BUILDERS	2,393.00	PARK STREET FOUNDATION	500.00
H. W. WILSON CO.	906.00	PATRICIA FALCONER	1,000.00
HAMPSHIRE FIRE PROTECTION CO INC	195.00	PATTY FALCONER	32.19
HAMPSTEAD STAGE COMPANY	525.00	PAUL WAINWRIGHT	35.00
HARVEY REID	200.00	PEABODY ESSEX MUSEUM	225.00
		PEMBROKE TOWN LIBRARY	19.95

## LIBRARY EXPENSES

PENTUCKET CONSTRUCTION, LLC	2,895.00
PENWORTHY	803.58
PROQUEST LLC	1,010.00
PSNH	12,503.41
RACO INDUSTRIES	144.82
READS	90.00
REMARKABLE BLACKBIRD	265.00
RICHARD CLARK	300.00
RICK LITTLE	18.95
ROBERT HIGGINS	130.99
RYE AIRFIELD	250.00
SCHWAAB, INC.	72.96
SEACOAST VACUUM CLEANER HOSPITAL	64.92
SEBCO BOOKS	2,706.35
SHOWCASES	141.13
SIGNS FOR MINDS	478.00
SIMMONS COLLEGE	250.00
SQUAM LAKES NATURAL SCIENCE CENTER	300.00
STAPLES CREDIT PLAN	2,434.39
STATE OF NEW HAMPSHIRE	100.00
STATE OF NH CRIMINAL RECORDS	115.00
STRAWBERRY BANKE	250.00
SUPERIOR FIRE PROTECTION, INC.	942.50
THE BOSTON GLOBE	761.10
THE EAGLE TRIBUNE	210.00
THE HUMPHRESS GROUP	125.00
THE INSTITUTE OF CONTEMPORARY ART	185.00
THE LIBRARY STORE	60.05
THE PARK STREET FOUNDATION	1,575.00
TOE JAM PUPPET BAND	540.00
TOWER PUBLISHING	164.00
TOWN OF HAMPSTEAD	299,552.57
TUCKER LIBRARY INTERIORS, LLC	141.60
UBM	834.89
UNION LEADER CORPORATION	275.96
W. B. MASON	3,371.22
WEST	425.39
ZOO NEW ENGLAND	300.00
	419,747.02

# LIBRARY BALANCE SHEET

## BALANCE ON HAND JANUARY 1, 2010

Certificate of Deposit	\$1,000.00
Clark Memorial Funds	\$114,265.00
Michael Gorham Memorial	\$525.74
Kolbert Fund	\$520.22
Whitney St. Clair Turner	\$1,513.99
Judi Crowley Fund	\$2,058.22
Income Generating	\$282.58
Library Checking	\$0.00
Overdues Account	\$13,098.12
Total	\$133,263.87

## 2010 RECEIPTS

Town Appropriation	\$401,524.41
Library Trust Funds	\$227.55
Overdues	\$8,405.54
Income Generating Equipment	\$2,634.81
Donations	\$17,721.63
Grants	\$1,964.28
Miscellaneous	\$3,570.38
Interest earned	\$488.35
Total	\$436,536.95

## 2010 EXPENSES

Salary-Library Director	\$54,742.43
Salary-Assistant Library Director	\$42,818.79
Salary-Library Assistants	\$86,198.78
Salary- Children's Librarian	\$37,236.97
Salary-Custodial	\$12,308.17
Overtime	\$1,599.60
Medical Insurance-Library	\$29,748.84
Dental Insurance-Library	\$876.32
Life Insurance-Library	\$351.90
LTD Insurance-Library	\$736.86
STD Insurance-Library	\$861.66
Social Security-Library	\$14,328.85
Medicare-Library	\$3,351.15
NH Retirement	\$12,268.03
Unemployment	\$116.22

# LIBRARY BALANCE SHEET

Workers Comp	\$517.00	
Legal	\$0.00	
Contracted Services-Library	\$1,035.00	
Mileage and Exp	\$456.00	
Library Trustees		
		Education \$2,743.80
		Equipment \$16,803.95
		Internet \$1,702.40
		Library Contracts \$5,124.12
		Miscellaneous \$115.00
		Supplies \$9,659.05
		Audio/Visual \$6,142.59
		Books \$27,380.55
		Electronic Materials \$3,291.02
		Museum Passes \$3,945.00
		Newspapers \$1,671.18
		Programs \$6,301.27
		Subscriptions \$3,755.39
		Building Contracts \$1,225.50
		Building Maintenance \$11,487.10
		Electric \$12,503.41
		Heat \$4,023.24
		Telephone \$2,216.89
		Memorial Funds \$102.99
		Subtotal Library Trustees \$120,194.45
Total	\$419,747.02	

**BALANCE ON HAND December 31, 2010**

Certificate of Deposit	\$1,017.20	
Clark Memorial Funds	\$113,894.11	
Michael Gorham Memorial	\$525.22	
Kolbert Fund	\$519.71	
Whitney St. Clair Turner	\$1,509.61	
Judi Crowley Fund	\$2,050.85	
Income Generating	\$2,920.64	
Library Checking	\$6,413.95	
Overdues Account	\$21,202.51	
Total	\$150,053.80	

# NRRA



*"Partnering to make recycling strong through economic and environmentally sound solutions"*

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234  
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402  
 E-mail: [info@nrna.net](mailto:info@nrna.net) Web Site: [www.nrra.net](http://www.nrra.net)

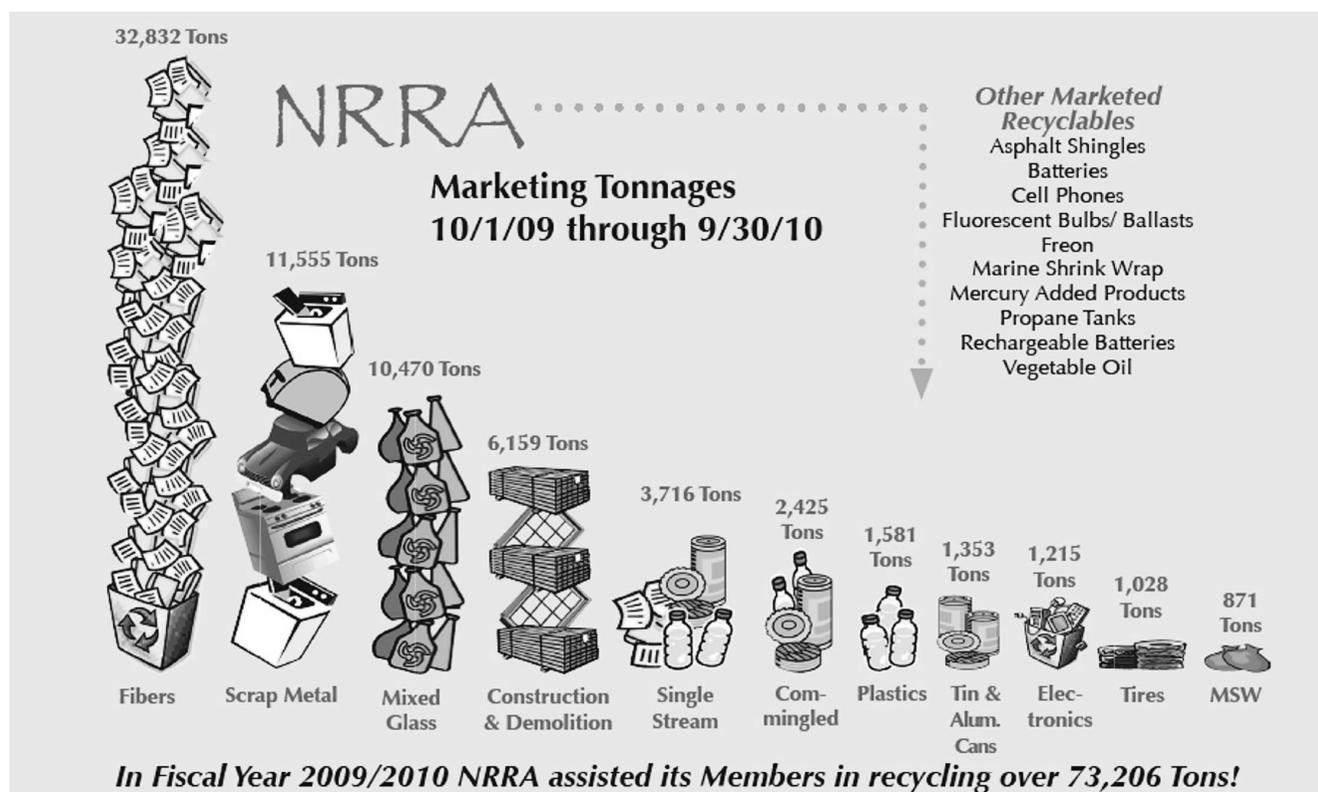
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 30-year-old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs.
- Current **Market Conditions** and Latest **Recycling Trends**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream)
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, website, semi-annual newsletter and Fall Bus Tour;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts.

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested into programs to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 73,206 tons in fiscal year 2009-2010!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at [www.nrra.net](http://www.nrra.net)

## ORDWAY PARK

2010 marked the 75<sup>th</sup> anniversary year of Ordway Park; it was March 1935 when town meeting accepted Martha Ordway's bequest for "a public park ... forever kept open for the benefit of the people of Hampstead, with suitable walks and settees...". The Conservation Commission's acquisition of the 3-acre parcel between the park and the Rockingham Trail is a great way to mark this anniversary year and we appreciate the CC's work to add this property to the conservation land they oversee. We believe the town will benefit over time from the Commission's stewardship of this remnant forest.

The committee decided that moving long-term projects forward in the park was the appropriate way for the committee to observe the park's 75<sup>th</sup>. The new parking area was installed and will be ready for the spring season. Other improvements included: substantial storm damage cleanup; grading of the new use area, stonewall rebuilding, topsoil moving and grading. The committee is working on improving and expanding the lower parking area within the park, with development of a composting area and secure storage. The new use area is ready for final improvements next spring, including installation of donated antique millstone "picnic" tables and donated antique granite treads which we plan to use as benches.

The committee continues working with donors to accomplish more than would otherwise be feasible. Thanks again to the Hampstead Garden Club for your continuing contribution of your design and maintenance skills; your artistry creates a special centerpiece for the park. Thank you also to Boy Scout Leader Paul Jutras and Scout Nathan Jutras for building and installing new bluebird boxes; we appreciate Tree Partner Joyce Bertolino's help with this project. We also appreciate the tree id. work of Tree Partners Joyce Bertolino and Suzanne Martin. Thanks also to the Trustees of Trust Funds for their management of park funds. Thank you to BudCo Enterprises for donating labor/equipment and for offering the granite we plan to install as benches next year. David and Julia Forbes donated labor/equipment for maintenance and improvements, and the millstone tables. We appreciate the high standards of the contractors with whom we worked: Ne-San, Hasago, Plourde Sand and Gravel, and BudCo.

The committee has openings and welcomes new input. We anticipate moving long-term projects forward again in 2011. We hope the park will increase its utility to the town over time. The Facility Use Agreement is available on-line, as well as other information.

## PLANNING BOARD

Residential construction and commercial industrial development continues to be depressed in Hampstead as well as throughout the region. As the Planning Board continues to see few applications for residential sub-divisions or commercial site plans, the Board is meeting once a month on the first Monday of the month.

For the foreseeable future under current zoning, we anticipate the residential and commercial profile of the Town will remain stable with the current use mix.

The Planning Board with the support and participation of the Rockingham Planning Commission, local groups, and a few interested citizens has essentially completed the Master Plan update. Once assembled, the Planning Board will have a public hearing on the document.

At this time, there are no significant changes anticipated in the zoning ordinance. There will be limited house keeping items on the 2011 warrant at the request of the Zoning Board of Adjustment.

Respectfully Submitted,

William L. Kelly  
Vice Chairman



Left to right: Nick Cricenti, SFC Engineering, Derrick Moyer, Bill Weber, Susan Hastings, Randy Clark, Chairman, Bill Kelly, Proctor Wentworth and Priscilla Lindquist.

# REPORT TO THE TOWN - 2010

<b>Report to the Town 2011</b>					
<b>Date</b>	<b>Map/Parcel</b>	<b>Name</b>	<b>Description</b>	<b>Status</b>	<b>Lots</b>
5/1/07 1/17/11	19-009	Winchester Heights, 205 Hunt Rd.	Subdivision	<b>Conditional</b> Time Extension	<b>7 new lots</b>
8/2/10	13-010	St. Christophers Church	187 East Road	Bond Released	
2/1/08 2/1/10 1/17/11	07-046, 010, 10-	Stonehill Builders	Veteran's Way	Conditional Approved Released Extended Extended	
12/31/10		MSA Properties	Letter of Credit	Extended	
6/21/10	11-031	Centerview Hollow	Letter of Credit	Released	
6/18/10	12-088	Ace Machine	Additions to Building	Approved	
9/2/08	18-047	Four Seasons Estates	East Main Street	Conditional	<b>22 Units</b>
10/16/09	12-130	Ccorio LLC	Site, Fire Pond	Conditional	
10/6/08	06-006, 103	17 Gigante Drive LLC	Merger/Site	Bonded	
12/1/08	10-038	MSA Letter of Credit	Extended 1 year		
7/28/10	01, 045,046	Conservation/R. Sanborn	Subdivision	Approved	No building lots
6/15/09	06-019	DHT Sports Management	Site	Conditional	
1/26/10	08-114	A. Thompson	Subdivision	Approved	<b>1 new lot</b>
11/15/10	08-218	Camp Tel Noar	Site, Pool & Structure	Approved	
2/18/10	12-013, 151	Blaine/Hubbard	Subdivision	Approved	No building lots
11/1/10	13-120	AP Thompson	Site	Conditional	
11/1/10	06/109	Tee Sign Pro	Site	Condition	
	13-026, 035	Rohwedder/Armstrong	Subdivision	Denied	
6/7/10		<b>Subdivision Regulations</b>	Water Supply for Fire Protection	Approved	
6/7/10		<b>Master Plan</b>	Vision Section	Approved	
6/7/10			Transportation Section	Approved	
7/19/10			Natural Resources	Approved	
10/4/10			Future Land Use	Approved	

## POLICE DEPARTMENT

As I enter my 11<sup>th</sup> year as your Chief of Police I cannot stress enough the need for our department to build an adequate new police station. The Building committee, comprised of myself, Dean Howard, Ken Owen, Jorge Mesa-Tejada, Judy Graham and Paul Wentworth have worked very hard this year to present to the residents of Hampstead a new police station proposal that will take care of the needs of the town for years to come. Keeping cost in mind, I believe we have done just that. We have decreased the size of the building by almost 2800 square feet with a savings of \$271,000.00 from our last proposal on the ballot in 2008. The building would be located on Veterans Way off West Road.

The new station would replace our current building which is located at 16 Emerson Avenue. The Emerson Ave. building, which was constructed in 1941, had been built with volunteer labor and an approximate materials cost of \$2500.00. It has been the police station since 1986 and as we have outlined many times over the years, the building is simply inadequate to accommodate our police officers, dispatchers and the public.

The police department's caseload had increased in 2010 with arrests, investigations and calls for service. A brief overview of 2010 recorded arrests and prosecution of 23 separate felony level cases for crimes such as; Armed Robbery, Sexual Assault on Minors, Child Pornography possession, Negligent Homicide, 2<sup>nd</sup> Degree Assault, Forgery, Burglary, Drug crime offenses : possession, intent to distribute Heroin, Marijuana, Cocaine, Forgery to Obtain False Prescriptions, Criminal Threatening with a Deadly weapon. In addition, your department investigated 26 Burglaries, 60 Assaults, 62 Thefts, 3 Stolen Motor Vehicles, 32 complaints of Credit Card Fraud, 72 complaints of Criminal Mischief, 4 Unattended Deaths, 22 Drug related offenses, 18 Driving While Intoxicated offenses, 3 Traffic Fatalities, 206 Traffic Accidents , 133 Arrests, the department wrote 220 traffic summonses and issued 706 warnings.

As our activity and the public's need for police service grows I understand just how poorly our current building assists in providing safety to our officers, dispatchers and the public.

Thank you for all your continued support throughout the year,

Joseph A. Beaudoin, Jr.  
Chief of Police

## RECREATION COMMISSION REPORT

The Hampstead Recreation Commission administers and supervises several recreation programs and all recreation facilities available to the citizens of Hampstead. Members include: Chairman Kim Colbert, Brian Goode, Dana D'Amico, Dano Anderson, James Whitehouse and Angie Ingraham is the Recreation Director.

The summer program for children was our major yearly activity, involving approximately 290 children ages 5-13. The summer program is open to Kindergarten children thru Grade 8. Program sites were at the Memorial Gym and Hampstead Central School. We provide daily activities, sports, art and crafts and weekly field trips. Some of the activities include: a pizza party, water and penny carnival, science day, build a bear day, and sports tournaments. There were trips to the Town Beach, as well as other exciting field trips, such as roller-skating, bowling, Canobie Lake, Water Country, a day at the movies, Vertical Dreams and more. We also added a field trip for the Kindergarten thru 4th Grade children to Cedarland AMAZEment center.

We also offer Tennis, Swimming and Golf Lessons/League. Tennis Lessons are offered in three different time slots and ability. Swimming lessons start at age three with a beginner and intermediate class, which are taught at the Town Beach. Golf Lessons/league is offered at Brookstones Golf Course. A Summer Basketball Program for children going into Grades 6 through Grade 12. We had one boys' league.

The Town Beach was a popular spot on the hot days. We're pleased to report that the weekly water testing showed that the water quality remained very good this summer. The HRC maintained and staffed the site from Memorial Day through Labor Day. A beach parking permit continues to be required and available at the Town Clerk's Office. Fees are five dollars for residents and twenty-five dollars for non-residents

The HRC would like to send a special thank you to Cleta Barry and Ernie Tremblay for coordinating and planning all the trips for the Seniors Citizens. Some of the places they went included: Foxwoods, Bourne Scallop Festival, Mohegan Sun, and Maine Clam Bake.

The Annual Senior Citizens' Holiday held in December was an enormous success being attended by 325 Hampstead Seniors. The dinner was at the Granite Rose catered by Kieley Corporation and served by thirty wonderful community volunteers. Entertainment was provided by Cindi Verrill's choir group which did an outstanding job singing holiday songs. Mark Greenlaw was the MC doing an outstanding job and leading the day with funny jokes. We extend our thanks to all who volunteered time to help make the day an enjoyable success.

## RECREATION COMMISSION REPORT

The HRC would like to thank the active members of our community who give their time and talent to assist us in our varied programs. Volunteers add to the success and richness of all of our programs. A special thanks to the Civic Club, Soccer Club, Lacrosse Organization, HASB, and Mother's Club for their continued donations of time and money to the improvement and upkeep of the Town's facilities.

In closing, next year we anticipate completing new projects that will benefit the Hampstead children and adults.

Sincerely,

*Angie Ingraham* -Hampstead Recreation Director



Left to right: Jim Whitehouse, Dana D'Amica, Kim Colbert, Angie Ingraham, Director, and Brian Goode.

# TOWN CLERK REPORT - 2010

TOWN CLERK INCOME	2009	2010
Auto & Boat Permits	\$,1422,199.07	\$,1,388,852.54
Beach Permits	\$,2,655.00	\$,2,880.00
Dog Licenses	\$,18,370.00	\$,12,065.50
Fees	\$,48,631.84	\$,48,645.40
Freon, Tire, TV coupons	\$,4,155.00	\$,5,248.00
Marriage License	\$,2,070.00	\$,2,610.00
Protest Check Fees	\$,325.00	\$,425.00
Recycle Bins (Replacement)	\$,290.00	\$,220.00
Transfer Station Permits	\$,13,740.00	\$,13,605.00
Souvenirs	\$,287.00	\$,400.00
<b>TOTAL</b>	<b>\$,1,512,722.91</b>	<b>\$,1,474,951.44</b>

In 2010, the Town Clerk-Tax Collector's office processed 11,289 motor vehicle and boat registrations, 1,428 dog licenses, 55 marriage licenses, 186 vital statistic certified copies, as well as hundreds of miscellaneous transactions. We have collected \$21,474,747 in property tax payments, which is 95% of the total property taxes committed.

In 2010, our project of Vital Records preservation was completed. Taking over 12 years to accomplish this task, Vital Records dating back to the 1800's have been preserved and microfilmed.

2010 was a very busy election year. In January, we held a State Special Election to fill a vacant seat for State Representative. Expecting a low turnout, the NH Secretary of State granted us an exception to hold the election at the Town Office Building. Of the over 6,100 registered voters, only 454 residents cast a ballot. In March at our annual Town Meeting, 1,762 ballots were cast, a 28.5% voter turnout. In September we had the State Primary, and in November the State General Election. Turnouts for both State elections were better than expected with 23.4% for the Primary and 54.7% for the General Election.

Property Tax information will soon be available on-line. You will be able to look at your property tax bill, current assessment, current balance, and payment history. Within our 2011 budget is a one-time fee to install an on-line tax payment system. Once installed, on-line tax payments can be made using a debit card, credit card, or an electronic check. There is a fee for this service, which is passed on to the individual taxpayer, at no cost to the Town.

In April, as a convenience to our residents, we extended our hours. The Town Clerk-Tax Collector's office now opens at 7:00AM. The adjustments of staff schedules allowed this change, creating no additional man-hours or added cost to the town for this increased service.

Our website, [www.hampsteadnh.us](http://www.hampsteadnh.us), continues to be a great resource for information. Please visit it often, as it is continuously updated. Our policy has been and continues to be to provide exceptional service to the residents of Hampstead. We are always looking for new ideas and appreciate your feedback.

Respectfully submitted,  
Patricia Curran

## TRUSTEES OF TRUST FUNDS - 2010

Trustees operate under statutory requirements dictated by the Division of Charitable Trusts, a unit of NH Department of Justice (DOJ), which is overseen by the Attorney General. The DOJ sets guidelines for the creation and management of charitable trusts including Cemetery Trusts and Capital Reserve Funds. Trustees are responsible for insuring the instructions for each Trust are dutifully followed as well as the investment of Funds managed and maintenance of Trust records.

The Trustee's primary investment object for all funds has been the preservation of capital. Therefore all funds had been invested in Certificate of Deposits (CD's) at TDBank with the purpose of maximizing interest income (Prudent Man Rule). However, with CD rates lower than 50 basis points at the start of 2010 interest income continued to diminish. With the market seemingly stabilizing and with CD rates remaining low we investigated alternative investment strategies during the first half of 2010. The result of our due diligence was to transfer the Cemetery and High School funds over to the management of North East Planning (LPL Financial) under the "Prudent Investor Rule". The investment objective for these funds is to achieve capital appreciation while simultaneously generating needed interest income for end of year distributions. For the five months in 2010 that these funds have been invested at LPL Financial, total return net of advisor fees was 1.52%, roughly two and half times the return these funds were generating in CD's during the first half of the year.

While the desired investment objective for the Library and Park funds is same as above, these funds will continue to be held in CD's at TD Bank. The Library Funds currently enjoy an interest rate of 3.94% through 2013. The Park Funds while achieving sub-optimal interest rates require quick liquidity as funds may need to be withdrawn at any time for any amount. These funds will therefore continue to be invested under the Prudent Man rule. Note, all Capital Reserve Funds must be managed under the Prudent Man Rule and therefore remain in CD's.

The following is a summary of annual year end distributions.

1. Library Funds: Interest income check for \$350.76 to Town of Hampstead Library (given to Emily Reschberger).
2. High School Fund: Interest income check for \$303.02 to Town of Hampstead School District (given to Laura Jones). Note, the fund saw \$190.11 in appreciation of principal
3. Cemetery Funds: Check for \$13,208.87 to Town of Hampstead (given to Harold Williams). Note, the Cemetery Funds saw \$1,523.43 in total appreciation of principal.
4. Capital Reserve Fire Department: Upfront payment of \$33,750 towards Fire Truck in September and \$150,000 payment for Ambulance purchase in December

Gustav Khambatta

George Gallo

Brian Vass

# **SOUTHEASTERN NEW HAMPSHIRE HAZARDOUS MATERIALS DISTRICT**

**Richard Hartung**  
Selectman, Hampstead  
Chairman, Board of Directors

**Chief Thomas McPherson, Jr.**  
Windham Fire Department  
Chairman, Operations Committee

## **About the District:**

The District's membership is made up of 15 communities of approximately 360 square miles with a population of over 180,000 people within the Route 93 corridor. Essentially the District is bordered in the east by Route 125 and the Merrimack River to the west. North and south borders are defined by Manchester, Route 101 and the Massachusetts state line. The District was formed in 1993 to develop a regional approach in dealing with the increasing amounts of hazardous materials being used and transported within these communities. This District is recognized by the State of New Hampshire as the Regional Emergency Planning Committee (REPC) for the member communities. The REPC which consists of representatives from local government, industry, and the general public is working with industry to comply with federal regulations for the reporting of chemicals used within and traveling through the District.

The District draws its funding from an annual assessment from each community as well as from grants and donations. In 2010 the District applied for and received federal grants for equipment, training, and operational expenses totaling \$151,707.00. The Fire Chiefs from each of the member communities make-up the Operations Committee of the District. This Operations Committee is overseen by a Board of Directors consisting of elected representatives from each community, who approve the budget and any changes to the bylaws. The Executive Board of the Operations Committee, which consists of the Chairman, Vice-Chairman, Treasurer, Technician Team Liaison, and one Member at Large, manages the operations of the District within the approved budget. The District employs a part-time REPC Director to manage the administration functions of the District, including grants management, financial management, and emergency planning.

## **The Emergency Response Team:**

The District operates a technical emergency response team. This response team is overseen by one of the member community's Chief Fire Officer who serves in the Technical Team Liaison position. The team maintains a four level readiness response posture to permit it to immediately deploy an appropriate response to a District's community's request for help involving an unplanned release of potentially dangerous chemicals within their jurisdiction. While the team primarily prepares for response to unplanned accidental chemical releases it is equipped and trained to deal with a variety of weapons of mass destruction (WMD) scenarios. The team maintains a host of specialized response equipment to deal with chemical and environmental emergencies.

## **SOUTHEASTERN NEW HAMPSHIRE HAZARDOUS MATERIALS DISTRICT**

The Emergency Response Team is made up of 39 members drawn from the ranks of the fire departments within the District. The team consists of 6 Technician Team Leaders, 28 Technician Level members, 5 Communication Specialists, and 3 Information Technology Specialists. In addition to members drawn from member fire departments, the team also includes members from various backgrounds that act as advisors to the team in their specific areas of expertise. These advisors include an industrial chemist, and several police officers.

The Team maintains a fleet of vehicles and specialized equipment with a value of close to \$1,000,000. The vehicles consist of a mobile Command Support Unit, 2 Response Trucks, 2 Spill Trailers, an Entry/Intervention Trailer and a Mobile Decontamination Trailer. This mobile apparatus carries the team's equipment which includes chemical detection and identification instruments, containment supplies, plugging, patching and intervention supplies, communication equipment, computer based and other chemical reference guides as well as chemical protective equipment. The team equipment is stored at various locations within the District, allowing for rapid deployment when the team is activated. Activation of the team is made by the request of the local incident commander through the Derry Fire Department Dispatch Center.

### **Response Team Training**

In 2010 the Emergency response team completed 1808 hours of training, during monthly training drills and specialized classes attended by team members. This training included confined space entry, hazardous materials operations, Level A entry drills, radiation detection equipment operations, chemical identification, facility familiarization, transportation emergencies, Incident Command. Additionally training was provided by the Domestic Preparedness Equipment Training Assistance Program on various chemical detection equipment, Weapons of Mass Destruction, Personnel Protective Equipment, and "Hot Area Operations".

The Team also provided 88 hours of instruction to member fire departments, in various Hazardous Materials subjects, including on-scene operations and decontamination. The District in conjunction with the International Association of Firefighters provided a 80 hour Hazardous Materials Technician Class to 27 members of member fire departments.

### **Emergency Responses**

In 2010 the Team responded to 19 incidents within the District. These incidents included requests for technical assistance for member departments where a Response Team Leader provides consultation to the fire department on the handling of an incident. Additional responses included incidents involving the identification of spills of unknown substances, hydrocarbon spills, large propane and natural gas leaks and response of the mobile command post to support departments during large scale incident.

For further information about the Southeastern New Hampshire Hazardous Materials District please visit our website at [www.senhazmat.org](http://www.senhazmat.org)

## ZONING BOARD OF ADJUSTMENT

In 2010, the Hampstead Zoning Board of Adjustment heard a total of 22 requests, an almost 40% decrease from last year. 14 requests for special exceptions were heard and one was denied. Two of the requests for special expectations were for home occupations. 7 requests for variances were heard and granted. Two of the variance requests were for seasonal conversions.

The Board also heard a request for an Appeal of the Administrative Decision of the Planning Board, which was denied, resulting in the board upholding the decision of the Planning Board.

The permanent members of the Board for 2010 were Kristin Yasenka (chairperson), Geoff Dowd (vice chairperson), Neil Emerson, Dale Blaine, and John Lisien. Joe Guthrie and Dwight Bannister serve as alternate members of the Board. The Board continues to seek applications for more alternates.

The Board is grateful to our recording secretary Dawn Shaw for her exemplary service and dedication.

Respectfully submitted,

Kristin M. Yasenka



**Beach Committee:**

Left to right: Barbara Gallant, Jim Stewart, Liaison, Kim Colbert, Jon Worthen, Road Agent and Doug Hauck



**Ad Hoc Police Station Committee:**

Ken Owen, Judy Graham, Chief Joe Beaudoin, Jorge Mesa-Tejada, Dean Howard and Paul Wentworth



**Budget Committee**  
Left: Brian Vass  
Center: Robert O'Brien  
Tracey McCormick, Ch.  
Right: Chip Hastings

**Historic and Heritage Commission**  
Left to right:  
Robert Morris  
Lyn Rockwell  
Priscilla Lindquist  
Maurice Randall



# ANNUAL REPORT OF THE HAMPSTEAD SCHOOL BOARD

**For the Year Ending June 30, 2010**

*The mission of the Hampstead School District is to provide challenging education experiences that enable all students to succeed to their individual potential in a rapidly changing global community.*

## OFFICERS OF THE HAMPSTEAD SCHOOL DISTRICT

### BOARD OF EDUCATION

	<u>Term Expiration</u>
Natalie Gallo .....	2011
Sarah Finne-Sandler.....	2011
Jacqueline Dimando .....	2012
Gregory Hoppa .....	2012
Judith Graham.....	2013

### OTHER DISTRICT OFFICERS

Neil Reardon, Moderator .....	2011
Nancy Lacasse, Clerk .....	2011
Laura Jones, Treasurer .....	2011

### ADMINISTRATION

**Richard A. La Salle**  
Superintendent of Schools

**Winfried Feneberg**  
Assistant Superintendent

**George Stokinger**  
Business Administrator

**Kathleen Smith**  
Assistant Business Administrator

**Nancy Danahy**  
Human Resource Director



30 Greenough Road  
Plaistow, New Hampshire 03865  
603.382.6119

***Please visit the District website at [www.hampstead.k12.nh.us](http://www.hampstead.k12.nh.us) or email the School Board directly at [hampsteadschoolboard@hampstead.k12.nh.us](mailto:hampsteadschoolboard@hampstead.k12.nh.us).***

HAMPSTEAD SCHOOL DISTRICT



*Dr. Sarah Finne, Jaye Dimando, Judy Graham, Natalie Gallo and Dr. Greg Hoppa*

### HAMPSTEAD SCHOOL BOARD

The Hampstead School Board maintains a high level of involvement in the programs offered at both the Central and Middle Schools. Each School Board member acts as liaison to the various departments of the schools. There is representation to the Facilities, Technology, and Special Education Departments. Members acquaint themselves with the curriculum and programs offered at both schools. This connection enables Board members to respond knowingly to all aspects of the functioning of the schools. While Hampstead's schools excel in academic achievement, they also are outstanding in athletics and the arts.

The Special Education Department continues to focus on servicing all students in their home schools, and is pleased to report that four students, formally placed out-of-district, were able to return this year to Hampstead's schools. The primary goal of the Special Education Department is to enable Special Education students to be independent and productive within the degree they are able to achieve. Notable, too, is the approval from the New Hampshire Department of Education of our district's Autism Spectrum Disorder program.

The Technology Department has made advancements in bringing to our students the tools they need to succeed in the 21<sup>st</sup>

century. Where necessary, computers were replaced; teacher laptops and student netbooks were provided. LCD projectors were outfitted in most classrooms. The Spanish Language Department had a lab installed in their classrooms. Special Education Students were supplied with iPods to assist them in math classes. Most importantly, a cablevision studio was assembled in the Middle School, and soon Channel 6, the Educational Channel, will broadcast throughout the community. The district's Technology Director has worked with the Advisory Cable Committee to install new equipment in the Middle School to facilitate this accomplishment. The initiative is funded by the Cable Committee, once again demonstrating the cooperative spirit between the town and school agencies.

The Facilities Department continues to implement new energy policies for the school district. These implementations comply with "Turner's Facilities Improvement Program." Throughout the school year there were renovations made in restrooms in both schools, as well as the installation of an emergency generator in the Central School. In the Middle School, a water system was replaced and new kitchen equipment was installed. An exterior door was replaced in the Middle School. The Facilities

Committee initiated a comprehensive study of the schools' needs to further allow for the 21<sup>st</sup> Century's space and curriculum demands. BreadLoaf Architects, Planners and Builders presented a detained projection of needs. The assessment will be held in abeyance for the immediate future.

Among its many accomplishments, the Hampstead Central School has implemented a Standards Based Report Card, has re-emphasized the Mentoring Program, and has continued to provide training of teachers in Writing and Mathematics. For the 20<sup>th</sup> consecutive year, the Central School has received the NHPIE Blue Ribbon Award. Central School has outstanding students who participate not only in all academic, scientific and technology challenges, but in artistic -- creative challenges, as well. Some of Central School's teachers have received grants for their outstanding work: Heather Burkett for her work and research in Hydroponics, and Jennifer Remillard for her work in Gardening projects.

Hampstead Middle School continues to boast of its many awards and honors: the 2007-2010 NELMS Spotlight School Award, Tri-County League Sportsmanship Award, Math Club-Novice Division Award, Blue Ribbon Award and Gold Circle Partnership recognition. Middle School teachers have been recognized for their outstanding accomplishments: Robert Mailloux, chosen as Guidance Counselor of the Year; and Kathe Cussen chosen to be NH VFW Teacher of the Year. Both

David Remillard and Joanne Erickson received an Aeroponics Grant for their research and accomplishments. Perhaps one of the most outstanding and challenging programs was the work done by students in the Anti-Bullying Committee. The students received the Olweus Grant through the Southern Rockingham Coalition. Although this is only the second year students have participated in the program, they are recognized throughout the area for their outstanding creativity in bringing awareness of bullying to all students. Those who work with these boys and girls are to be highly commended for their contribution to the students' accomplishments. The Middle School also recognizes students who have been recipients of competitive essays. Both Elizabeth Caverly and Sarah Monti received awards for their essays on the Constitution. Three students were acknowledged for their essays on "What is Patriotism." They are Jack Bisson, Kaila Conte and Patrick Keefe. Eighth grade teacher Katie Wolff has been instrumental in energizing these students to appreciate their country and express themselves in creative writing.

The Hampstead School Board extends thanks to the entire Hampstead community for continuing to support our schools. We take great pride in the accomplishments of our students. We acknowledge the support from volunteers, teachers, para-educators, administrators and all support staff for helping to make our schools outstanding.



**REPORT OF THE OFFICE OF SUPERINTENDENT  
Richard A. La Salle, Superintendent  
Winfried Feneberg, Assistant Superintendent**

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We are honored to provide this annual report reflecting on the state of the Hampstead School District at the end of the 2009-10 school year. In a convincing testament to the community's unwavering commitment to its educational programs and high academic expectations, Hampstead voters once again offered strong support for the school budget despite the emerging economic crisis affecting the state and the nation. With that support, the school district was able to stay on track with implementing the overall goals of the strategic plan, preserve and strengthen ongoing academic programs, and focus on specific areas identified as needing improvement and enhancement.

Early in the school year, the Facilities Committee and the School Board embarked on the complex task of completing a comprehensive assessment of the educational facilities within the district. The stated aim and purpose of this analysis was to determine if both Hampstead Central School and Hampstead Middle School could adequately provide the instructional infrastructure required for achieving the goals of a 21<sup>st</sup> century education. Over a six-month period, Breadloaf Inc., an architectural firm with extensive school construction experience and pertinent local expertise, reviewed how the existing schools can accommodate modern education with a focus on academic rigor, creativity, technology and media integration, social and global cooperation, instructional flexibility, art and music appreciation, and strong athletic



programs. Breadloaf Inc.'s findings affirm that the two Hampstead schools possess adequate core facilities. However, in order to address end-of-life issues of current mobile classroom space, emerging instructional demands, growing community needs, and adequate support for arts, music, drama, and athletics, both institutions will need to be expanded and significantly upgraded. This will require further discussion, planning, and review by the School Board and the community at large.

The school district's academic focus for the year was placed on mathematics instruction. It was determined that our students' overall mathematics performance remained somewhat lower than their demonstrated proficiencies in reading and writing. With the help of federal stimulus money, a new math coach position was created to enhance student learning and to assist teachers with adopting innovative instructional methods. The math coach has been particularly effective in terms of generating student excitement through use of classroom technology, providing enrichment as well as remedial services for children in both schools, and offering consultation to educators, parents, and administrators. It is rewarding to witness how those efforts have already begun to transform perceptions about mathematics and student engagement in a very positive direction.

The 2009-10 school year has again seen numerous examples of great student

leadership. To highlight one of the most inspiring and impactful initiatives, the work of the Hampstead Anti-Bullying Committee demonstrates perfectly how the whole community can benefit from students who want to make positive contributions to their school. In June 2010, a new law was enacted in New Hampshire aimed at reducing incidents of bullying in schools. While it is too early to determine whether this law will achieve its desired effects, a group of Middle School students decided not to wait for research and reports on the issue. Instead, they formed the HMS Anti-Bullying Committee whose stated goal is to eradicate bullying and disrespect. This student-led committee has worked hard to spread a message of respect for everybody and tolerance for individual differences. The committee members have prepared anti-bullying skits and videos for peers. They have since been invited to several other local schools to teach fellow students the necessary skills needed to identify bullying and contribute to a positive school climate.

In closing, we would like to acknowledge one group of educators whose tireless

efforts and clear vision contribute significantly to the many successes of public education. Hampstead is fortunate to have an exceptional group of principals, assistant principals, and directors of curriculum, special education, facilities, and technology who continue to guide the district towards high performance and ongoing quality improvement. They seek out new ideas and empower staff and students to perform to their highest potential in all their endeavors. Hampstead's school administrators serve as diligent stewards of the public funds provided in the annual school budget. Frequent parent communications, effective interactions with members of the public, as well as high visibility in the schools are keys to their success as educational leaders. Of course, we would be remiss in not stating the obvious fact that effective leadership is matched by equally capable faculty and staff members willing to implement Hampstead's educational vision and mission on a daily basis. We say with great conviction and pride that the future of our schools is in very competent hands.



## HAMPSTEAD CENTRAL SCHOOL Dillard Collins, Principal

Hampstead Central School opened its doors for the first time in September of 1931 and eighty years later we are happy to report another wonderful year with the children. This report gives you a few examples of the tradition of excellence that continues with many awards along with continual improvement of student achievement.



**READING** – HCS is pleased with many years of a strong reading instructional program. This is evident as we consistently receive some of the top NECAP reading scores in the state of NH. The daily classroom instruction is important to successful students along with many additional opportunities to celebrate the fun of reading.

- *Read with a Hero, September 11* – for the 9<sup>th</sup> consecutive year, we were thrilled to spend some important time with local heroes from the fire and police departments. The honored visitors read a book (about heroes of every sort) to every classroom. Once again, we send our thanks to these wonderful men and women for their daily service to our town and country.
- *Read Across America Week* - HCS children participated in many fun reading activities during the first week of March in honor of Dr. Seuss's birthday. Two fourth graders, Julia Mastorakos and Matthew Schumacher represented Hampstead at the State House on March 3rd reading with State Representative Bob Letourneau and Governor John Lynch.

**MATH** –We have been pleased with our growth as shown in math assessments, but continue to search for ways to improve at a higher level of achievement. A major focus of need and growth within our schools is the need to expand and renew our understanding of math instruction.

- The Hampstead School District invested ARRA (American Recovery and Reinvestment Act also know as Stimulus

Package funds) to hire a full time Math Coach on staff for both schools. We hired a highly regarded and retired classroom teacher, Ms. Lynn Turchi. Ms. Turchi has provided direct instruction to students, training for teaching staff and lots of research on math pedagogy.

- The HCS Math Committee hosted a very successful Math Night on January 28th. Approximately 150 people attended the Olympics themed event. Parents, students and staff had a lot of fun while learning about math in a variety of hands-on activities.
- Unveiling of math mural – Throughout the 09-10 school year, several fourth grade students worked on a new mural under the guidance of art teacher Mr. Terrile. Others helped with this project, including Ms. Turchi (Math Coach), Mrs. Sugrue (Math Teacher) and Mrs. Slye (Ventures Teacher). The artwork represents different types of math, such as numbers and operations, data, algebra, and geometry. It looks great!



**REPORT CARD REVISIONS** - Central School has finally rolled out a new report card system for all students after a number of years of research and study. The research began in the spring of 2008 and will continue with successive years of pilot and implementation. As of the 2009-10 school year, all HCS students have been assessed through our new report card in all classrooms from preschool through grade four.

PROFESSIONAL DEVELOPMENT – An integral key to continuous improvement is to provide time to develop the professional skills necessary in a 21<sup>st</sup> century school.

- MATH and SPELLING - Many HCS teaching staff members participated in the NCTM (National Council of Teachers of Mathematics) Conference in Boston. In addition, teachers participated in the Rebecca Sitton spelling program to become acquainted with the latest research for elementary classrooms.
- PROFESSIONAL LEARNING COMMUNITY - All professional staff participated in training at Pinkerton Academy along with the staff of Pinkerton, Derry, and Chester schools. The training was on the research based practices of Professional Learning Communities. This was led by Rick and Becky DuFour, the national experts on the topic and research of PLC.

BREADLOAF - Representatives of The Breadloaf architect group spent many days at Central School with various members of the school community. The goal of the study was to review the current facilities and look to the future needs of the school. Breadloaf representatives met with many staff members and community members to review the current usage and obvious needs. The Breadloaf group provided many reviews and ideas as we move forward to providing 21st century learning opportunities.

ANOTHER TRAILER BEHIND HCS - HCS now has four trailers behind the main building. Many are aware of the three classroom trailers behind our schools, (1 trailer set up in 1994 and two others set up 1999-2000). We now have a 4<sup>th</sup> trailer, to be used for cold storage, as deemed necessary due to safety requirements identified through the annual fire inspection.

#### AWARDS

- NHPIC Gold Circle Event HCS and 12 Gold Circle Partners gathered September 2009 for the New Hampshire Partners In Education award ceremony at the Radisson in Manchester, NH. Our 2009 Gold Circle partners are *Hampstead Police Dept, Hampstead Fire & Rescue,*



*Newton NH Post Office, Lion's Club, Friends Foster Grandparents, Hampstead Education Foundation, Junior Achievement, Alexander Eastman Foundation, Greater Salem Rotary Club, French Foundation, Public Service NH, National Oceanic and Atmospheric Administration (NOAA).*

- NHPIC Blue Ribbon Event - The annual NHPIC Blue Ribbon event in October 2009 was a great day for Hampstead. Hampstead Central School received another Blue Ribbon for volunteer hours. This was our 19<sup>th</sup> consecutive year. Both Hampstead schools and all other SAU 55 schools also received the 2009 Blue Ribbon award. The SAU received extra recognition for 100% participation, a rare accomplishment in NH schools. HCS received additional recognition for participating in *The Power of the Penny Campaign.* (HCS along with other NH schools collected over 2 million pennies for various charities last spring.)
- ANGIE GORHAM was recognized by the NHPIC board as the Outstanding Community & School Partnership Volunteer of 2009. Later during the school year, she was selected as the NH parent representative at the parent congress in Washington, DC. We at Central School send our extended thanks to Mrs. Gorham for her many years of providing outstanding volunteer support. She is representative of many parents and friends involved with HCS each day.

MORE MASCOT NEWS - Last year we reported the school-wide effort to select and name our new school mascot. The children selected the husky with the name Spirit. In the spring of 2010, we finally raised enough funds to purchase a Husky costume. Fund raising included profits from our husky clothing (hats and shirts) as well as a generous donation from the PTSA. The children are very excited to welcome our new 'Spirit' at many school-wide events.

A FEW MORE HIGHLIGHTS - The

following are highlights of a few special events from the 2009-2010 school year, as reported to the Hampstead School Board through our regular principal's reports at their regular meetings.

- **ROBOTICS** - Congratulations to the HCS Robotic Team. On Sat. Dec.5th at Hollis Brookline High School, the Junior First Lego League celebration hosted over 30 teams from the southern New Hampshire region. The HCS group of 3rd graders set out on a quest to explore the past, present and the future of transportation with the theme SMART MOVE. The teams worked many weeks researching, designing, and solving real world problems. Students created solutions building scale models out of Lego's. The HCS team was recognized for: Gracious Professionalism-part of the ethos of FIRST. It's a way of doing things that encourages high-quality work, emphasizes the value of others, and respects individuals and the community.
- **DESTINATION IMAGINATION** - HCS students and their coaches participated in the regional Destination Imagination event hosted by Timberlane Schools in Plaistow. Our team consisted of 10 students in grades K-2. The team researched, developed, practiced and presented their original new reporter skit about a Mayan Temple. The early elementary level participation was a challenging and fun learning experience (without any competition).
- **MULTICULTURAL SHOW** - Fourth grade students participated in an amazing Multicultural Show on March 11th and



12th. They learned about various regions of the world, including France, India, Egypt, Hawaii, and Ireland. They demonstrated their learning through video news reports, dances, costumes, singing and artwork. One of the highlights was a student and staff performance of "We are the World". As a follow-up to the fourth grade show, a couple of classes took a field trip to the Boston Museum of Fine Arts. Two classrooms were fortunate to visit the special Egypt exhibit, and others viewed the artwork of the French Impressionists. Thank you to all of the teachers that worked on this project, especially Michael Terrile and Cindi Verrill for spearheading the project.

- **WRITING NIGHT** - Jessica Fortin (HCS grade four teacher) has been working with HMS teacher John Edmondson to host a Family Writing Night for students in their classes. Parents and students spent an evening learning and celebrating the art of writing. Both teachers work extensively with the National Writing Project through Plymouth State University.
- **ARTIST IN RESIDENCE** - Thank you to the PTSA for funding an exciting Artist in Residence program for HCS & HMS this year. Dudley Laufman, a master fiddler, will spend time with students at HCS on June 2nd. Mr. Laufman joined the students at the annual community event, June 3rd.
- **WEATHER BALLOON LAUNCH** - Brendon Hoch from Plymouth State University visited HCS on Monday, June 7th to host a weather balloon launch on the HCS grounds. Thank you to Dr. John Kelley from NOAA for organizing this event for us.

For the latest news and info about HCS, check out our website <http://hcs.hampstead.k12.nh.us/>

It is an honor and joy to spend every day with the Hampstead children.

Thank you for sharing some of the greatest members of the community ... your children ... our future.

**HAMPSTEAD MIDDLE SCHOOL  
Patricia Grassbaugh, Principal**

It is my pleasure to submit the 2009-2010 Hampstead Middle School report to the town. I would like to take this opportunity to thank the Hampstead Fire Department and Hampstead Police Department for their strong commitment to the safety of our staff and students. The many hours of drills and meetings between town officials and Hampstead staff ensure that we are prepared to work together in the event of an emergency. We also recognize our parent volunteers for their many hours of dedicated support on behalf of the students and staff in our school. We could not undertake the myriad projects and field trips, so intrinsic to student learning, to say nothing of our annual musical theatre production, without parent support.



**NELMS 2008-2010 SPOTLIGHT SCHOOL**

Hampstead Middle School continues to be a part of a select group of New England schools recognized for its exemplary programs for young adolescents. Our strong academic program, along with a focus on the arts and athletics, continue to be the catalyst that makes Hampstead Middle School a "spotlight" designed to meet the needs of our entire school community.

**HMS STAFF**

In 2009-2010 seven members of our staff were recognized for their outstanding efforts on behalf of students. Bob Mailloux, grade 5/6 guidance counselor, was named New Hampshire Middle School Guidance



*Susan Buck presenting Bob Mailloux with prestigious award.*

Counselor of the Year. He was singled out for his exemplary work with middle level students and recognized at both the "Eddies" dinner and at a special school assembly.

Kathe Cussen was recognized by the Hampstead VFW as the Grade 6-8 Teacher of the Year and then went on to receive recognition at the state level as New Hampshire VFW Middle Level Teacher of the Year. Kathe was recognized for her work with students in the Military Support Club. Her support of our troops in partnership with her students has been a focus of Mrs. Cussen for many years.



*Kathe Cussen receiving award.*

David Remillard and Joann Erickson garnered national attention with their aeroponics garden funded through the Hampstead Garden Club. This project was recognized as one of the outstanding, innovative projects in the nation and earned these two teachers recognition through New Hampshire public television. This was the only middle school project to receive national recognition in this search.

At the New Hampshire Association for Middle Level Educators

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(NHAMLE) dinner, three members of our staff were recognized for their work with students. Claudette Macomber was honored for bringing dance and movement to the school through the music program. Sue Handy and Sabin Thompson were recognized for the initiation of the Our World program created to infuse students with an awareness of cultural differences and to nurture tolerance.

### **ACADEMICS**

Individually and school-wide, Hampstead Middle School captured several awards for outstanding academic achievement. Our school made Adequate Yearly Progress (AYP) in the area of reading this year based on the New England Common Assessment Program (NECAP). In mathematics, our school did not make AYP based on results in one subgroup. However, our school did earn recognition in mathematics through our newly formed mathematics team under Coach Steve Ottaviani. This group joined the Intermediate Mathematics League of Eastern Massachusetts and won the Gardner Division Award given to the novice team that places first in the league.

A group of students in Mr. Ottaviani's math class entered the New Hampshire Stock Market Challenge. They finished second out of over one hundred teams in the state but won the challenge based on earning the most money of all groups in the race.

Writing continues to be an area of focus for Hampstead Middle School across the curriculum. Each student sets a writing goal for the year and, through benchmark assessment, progress is monitored. NECAP test scores in the area of writing showed marked improvement with our students scoring among the highest in the state.

All students in seventh and eighth grade now receive a full year program in Spanish for the first time. Over the

summer, a language lab was added for our students to be immersed in Spanish using technology in addition to classroom instruction. The goal is to encourage our students to become more conversant in this language.

### **ATHLETICS**

Our students succeed in many ways both individually and collectively. This past year, our boys' sports teams won league championships in track, soccer, and "B" basketball. The boys cross country team finished first place at the state meet. The girls cheerleading squad and cross country teams both had a very successful year and won league championships as well.

The culmination of the school's athletic year - and the highlight for all athletes - was receiving the Sportsmanship Award. This award is voted on by all the athletic directors and coaches in the Tri-County League, for the purpose of singling out the students from one school who have demonstrated exemplary sportsmanship throughout the year in all games. It is a high honor to have our students recognized for their courtesy and respectfulness.

### **ARTS**

Our band and chorus were recognized in many competitions and events. The 7<sup>th</sup> and 8<sup>th</sup> grade Jazz Band earned gold medals at the Great East Festival. At least six members of the 7<sup>th</sup> and 8<sup>th</sup> grade band were selected to participate in the New Hampshire Music Educators' Association Southeast District Festival. The 7<sup>th</sup> and 8<sup>th</sup> grade band earned a strong "B" rating at the New Hampshire Music Educators' Association Large Group Festival, a huge accomplishment for a group performing for a rating for the first time.

Our 7<sup>th</sup> and 8<sup>th</sup> Grade Chorus and Select Chorus both struck gold last year with a very strong performance at the Great East Festival. In addition, six members of the 7<sup>th</sup> and 8<sup>th</sup> grade chorus were chosen to

participate in the New Hampshire Music Educators' Association Southeast Festival.

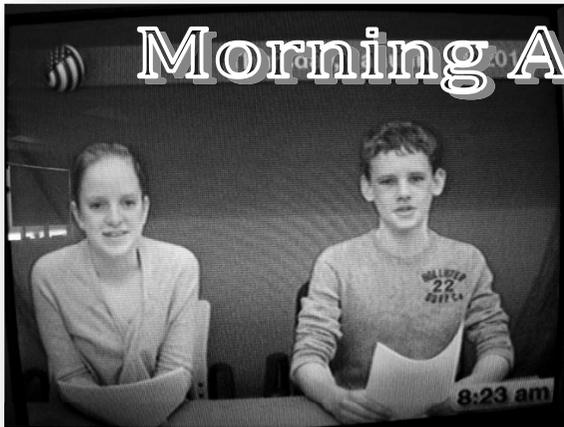
The theatrical talents of our students was showcased in *Oliver* performed in February of 2010. Jennifer Latham, Rob Dionne, and Jim Robins collaborated to produce this Dickens classic. All of our students, many parents and guests enjoyed the time travel back to nineteenth century London to eavesdrop on Fagin and his "gang".

Our Art Ventures Program, under the direction of Val Gregoski and Jennifer Latham, dedicated a beautiful piece of art to the school which showcases the Fibonacci series and the golden mean as an example of memorable ways in which the arts and mathematics are related.

Based on the Fibonacci golden ratio, the Art Ventures students produced a beautiful work which shows the common thread of proportion and design that runs through all of nature.

#### THANK YOU

All of these accomplishments and honors of the past year are a result not of one person, but of a collective effort. I would like to thank the community for its continued support of our schools, the Hampstead School Board for their leadership, and especially the Hampstead Middle School staff for their commitment and dedication to the children of our district. Working together, we can continue to provide the children of Hampstead with schools of excellence.



## ASSESSMENT

Beginning in October 2005, students in grades 3-8 are assessed annually in the areas of reading and mathematics through the New England Common Assessment Program (NECAP); writing is assessed only in grades 5 and 8, though students were not assessed in writing in October 2009. Beginning in May 2008, grades 4 and 8 are annually assessed in science. The NECAP was designed to measure specific Grade Level Expectations with the results disaggregated by the following subgroups:

- All Students
- Major racial and ethnic groups (if there is a minimum of 10 students)
- Students with disabilities (if there is a minimum of 10 students)
- Limited English proficient (if there is a minimum of 10 students)
- Economically disadvantaged (if there is a minimum of 10 students)
- Migrant (if there is a minimum of 10 students)
- Gender

The following information shows Hampstead's 2008 and 2009 NECAP achievement as compared to students throughout New Hampshire. Please be aware that the percentages may not add up to 100% due to the rounding of some of the figures.

NECAP Reading HCS	Proficient w/ Distinction % Level 4		Proficient % Level 3		Partially Proficient % Level 2		Substantially Below Proficient % Level 1	
	2008	2009	2008	2009	2008	2009	2008	2009
<b>Grade 3</b>								
All students	32	22	53	62	10	12	5	4
Students w/IEP	10	5	45	36	25	36	20	23
Male	29	20	57	63	12	12	2	5
Female	37	26	47	60	8	12	8	2
State	23	20	55	60	14	12	8	7
<b>Grade 4</b>								
All students	27	26	57	57	14	10	2	7
Students w/IEP	6	9	47	36	35	36	12	18
Male	24	23	58	58	18	11	0	8
Female	30	29	57	56	10	7	3	7
State	23	20	52	55	17	16	8	9

\*Asian, Black/African, and Hispanic/Latino subgroups have fewer than 10 students tested, \*Economically Disadvantaged subgroup had fewer than 10 students tested, \*Limited English Proficient subgroup had fewer than 10 students tested, and \*Migrant subgroup had fewer than 10 students tested.



## ASSESSMENT

NECAP Math HCS	Proficient with Distinction % Level 4		Proficient % Level 3		Partially Proficient % Level 2		Substantially Below Proficient % Level 1	
	2008	2009	2008	2009	2008	2009	2008	2009
	<b>Grade 3</b>							
All students	13	26	56	58	26	9	5	6
Students w/IEP	5	9	35	41	50	18	10	32
Title I students	NA	NA	NA	NA	NA	NA	NA	NA
Male	12	19	59	65	24	9	4	7
Female	13	40	53	45	29	10	5	5
State	22	21	50	52	18	17	10	10
<b>Grade 4</b>								
All students	33	30	48	50	15	15	4	5
Students w/IEP	12	14	41	55	29	18	18	14
Title I students	NA	NA	NA	NA	NA	NA	NA	NA
Male	38	26	52	55	8	13	2	6
Female	28	34	45	44	22	17	5	5
State	33	23	48	52	15	17	4	9

\*Title I NA: subgroup had fewer than 10 students tested, \*Asian, Black/African and Hispanic/Latino subgroups have fewer than 10 students tested, \*Economically Disadvantaged subgroup had fewer than 10 students tested, \*Limited English Proficient subgroup had fewer than 10 students tested, and \*Migrant subgroup had fewer than 10 students tested.

NECAP Reading HMS	Proficient with Distinction % Level 4		Proficient % Level 3		Partially Proficient % Level 2		Substantially Below Proficient % Level 1	
	2008	2009	2008	2009	2008	2009	2008	2009
	<b>Grade 5</b>							
All students	24	28	62	62	10	8	4	2
Students w/IEP	14	5	29	65	38	25	19	5
Male	19	24	67	64	9	10	5	2
Female	30	32	56	61	12	5	2	2
State	16	20	60	59	18	15	6	6
<b>Grade 6</b>								
All students	24	20	66	69	9	10	1	1
Students w/IEP	0	6	69	47	25	41	6	6
Male	18	13	71	72	11	13	0	2
Female	33	27	58	65	7	8	2	0
State	14	18	60	58	19	18	8	6
<b>Grade 7</b>								
All students	26	26	67	65	6	6	1	3
Students w/IEP	5	0	65	71	25	12	5	18
Male	17	19	73	69	10	9	0	3

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## ASSESSMENT

HAMPSTEAD SCHOOL DISTRICT

NECAP Reading HMS	Proficient with Distinction % Level 4		Proficient % Level 3		Partially Proficient % Level 2		Substantially Below Proficient % Level 1	
	2008	2009	2008	2009	2008	2009	2008	2009
Female	35	37	62	58	2	2	2	2
State	17	16	60	61	17	17	6	6
<b>Grade 8</b>								
All students	16	38	65	53	17	8	2	1
Students w/IEP	0	9	37	55	53	32	11	5
Male	13	29	63	60	24	10	1	2
Female	21	48	68	46	9	6	2	0
State	14	22	57	54	22	19	8	6
<b>NECAP Math HMS</b>								
NECAP Math HMS	Proficient with Distinction % Level 4		Proficient % Level 3		Partially Proficient % Level 2		Substantially Below Proficient % Level 1	
	2008	2009	2008	2009	2008	2009	2008	2009
<b>Grade 5</b>								
All students	32	32	53	57	10	6	5	6
Students w/IEP	10	20	52	45	14	25	24	10
Male	37	32	47	58	11	2	5	8
Female	26	32	60	55	10	9	4	4
State	23	25	50	50	14	14	13	12
<b>Grade 6</b>								
All students	25	34	63	54	8	10	4	3
Students w/IEP	6	12	56	47	19	24	19	18
Male	24	46	65	44	9	7	2	2
Female	26	22	60	61	7	14	7	4
State	23	27	46	45	16	15	15	13
<b>Grade 7</b>								
All students	35	29	52	57	8	9	5	5
Students w/IEP	5	12	40	53	25	12	30	24
Male	37	31	49	55	10	10	3	3
Female	33	26	54	60	6	7	6	7
State	22	24	44	42	18	18	17	16
<b>Grade 8</b>								
All students	20	23	55	50	18	13	7	14
Students w/IEP	0	5	21	14	47	23	32	59
Male	18	26	54	40	21	16	7	18
Female	21	21	57	59	14	10	7	11
State	18	21	47	45	19	18	16	16

\*Asian, Black/African, and Hispanic/Latino subgroups have fewer than 10 students tested, \*Economically Disadvantaged subgroup had fewer than 10 students tested, \*Limited English Proficient subgroup had fewer than 10 students tested, and \*Migrant subgroup had fewer than 10 students tested.

## ASSESSMENT

NECAP Science	Proficient with Distinction % Level 4		Proficient % Level 3		Partially Proficient % Level 2		Substantially Below Proficient % Level 1	
	2009	2010	2009	2010	2009	2010	2009	2010
<b>Grade 4</b>								
All students	2	2	70	60	23	34	5	4
Students w/IEP	0	4	35	38	50	42	15	17
Male	4	2	67	62	25	32	4	4
Female	0	2	74	56	21	37	5	5
State	<1	1	53	53	38	35	9	10
<b>Grade 8</b>								
All students	0	1	26	48	65	41	9	10
Students w/IEP	0	0	5	18	60	36	35	45
Male	0	2	24	46	65	43	11	10
Female	0	0	28	49	65	40	7	11
State	<1	<1	24	27	53	52	23	21

\*Asian, Black/African, and Hispanic/Latino subgroups have fewer than 10 students tested, \*Economically Disadvantaged subgroup had fewer than 10 students tested, \*Limited English Proficient subgroup had fewer than 10 students tested, and \*Migrant subgroup had fewer than 10 students tested.

## TEACHER QUALITY

Under No Child Left Behind (NCLB), teachers of core academic subjects (English, reading, or language arts, mathematics, science, foreign language, civics and government, economics, arts, history, and geography) must be highly qualified. All Hampstead teachers have met the NCLB highly qualified teacher requirements and are also certified.

### HIGHLY QUALIFIED TEACHER DATA (teachers of core academic subjects)

	HCS	HMS
% of Teachers with Bachelor's Degrees	100%	100%
% of Teachers with Masters Degrees	80%	58%
% of Teachers on Emergency or Provisional Credentials	0%	0%
% of Core Academic Subject Classes NOT Taught by Highly Qualified Teachers	0%	0%

## ACCOUNTABILITY

The results of the NECAP determine whether each school and the district as a whole have made “Adequate Yearly Progress” (AYP). AYP is based upon a certain percentage of each school and each subgroup achieving proficiency (achieving Level 3 or 4). The following information shows Hampstead’s 2010 annual yearly progress as compared to New Hampshire’s annual measurable objectives in reading and mathematics.

HAMPSTEAD SCHOOL DISTRICT

	AYP Achieved in Reading		AYP Achieved in Math
	2009-10		2009-10
<b>District</b>			
All students	Yes		Yes
Students with an IEP	No		No
White (non-Hispanic)	Yes		Yes
Other major racial and ethnic groups	Yes		Yes
Limited English Proficient	NA		NA
Socioeconomically Disadvantaged	Yes		Yes
<b>HCS</b>			
All students	Yes		Yes
Students with an IEP	No		No
White (non-Hispanic)	Yes		Yes
Other major racial and ethnic groups	NA		NA
Limited English Proficient	NA		NA
Socioeconomically Disadvantaged	Yes		Yes
<b>HMS</b>			
All students	Yes		Yes
Students with an IEP	Yes		No
White (non-Hispanic)	Yes		Yes
Other major racial and ethnic groups	NA		NA
Limited English Proficient	NA		NA
Socioeconomically Disadvantaged	Yes		Yes
<b>State</b>			
All students	Yes		No
Students with an IEP	No		No
White (non-Hispanic)	Yes		Yes
American Indian or Alaskan Native	Yes		No
Asian/Pacific Islander	Yes		Yes
Black or African American	No		No
Hispanic or Latino	Yes		No
Limited English Proficient	No		No
Socioeconomically Disadvantaged	No		No

## PINKERTON ACADEMY

The Trustees of Pinkerton Academy are proud to service all three sending towns and continue to strategize the best way to ensure the stability of Pinkerton while practicing financial prudence. As many local residents have observed while driving by the campus, construction on Pinkerton Academy's long-awaited building is coming right along. It is vital that we maintain our commitments to serve our students and to continue to improve the school. Completion is anticipated for July and the multipurpose building will be ready for the first day of school in late August. I am very happy to report that the structure is currently on time and on budget.

This new facility is designed to be both versatile and flexible. The final plans represent a great deal of deliberation and thought. This structure is an important part of the trustees' long-range campus plan. History, tradition, and structure are words that are often mentioned in reference to Pinkerton Academy. Scholastic programs and behavioral expectations and standards are clearly outlined in student publications. The focus is on maintaining an educational atmosphere and providing programs that are in the long-range best interests of the students. An emphasis on mastery of fundamentals and basic skills precedes progressive study in a wide variety of advanced areas. The overall program is quite comprehensive with studies in English, Mathematics, Science, Social Science, Foreign Language, Career and Technical Education, Physical Education, Fine Arts, and Special Education.

We recently received a full 10-year re-accreditation from the New England



Association of Schools and Colleges. The renewed accreditation came with a lengthy report written by members of a highly credentialed visiting committee that spent three days at Pinkerton in April. We were commended by the committee in the report for our buildings and campus. "The campus is clean, well-maintained and exhibits pride in every corner."

The committee praised the energetic efforts of the students, faculty and staff, "For establishing and promoting a culture of commitment to Pinkerton Academy and developing a caring and concerned environment throughout the school."

They also witnessed, an "extraordinary school pride exhibited by all levels of Pinkerton employees in the professional way they approach their job responsibilities, as well as the value students place on the richness of the Pinkerton experience and the wealth of its opportunities and traditions."

The committee, which traditionally makes a list of recommendations, suggested we needed to work on, among other things, our Strategic and Technology Plans, and our Faculty Evaluation System. They also suggested that we develop a focused, sequenced, implementation plan for the variety of curricular and pedagogical initiatives currently underway. And the committee recommended that Pinkerton continue to develop common course assessments and to provide faculty time to collaborate on these tasks.

As we look to the future, Pinkerton's trustees and administrators have an important role. They will continue to evaluate the school's programs and courses to improve student learning, and to assess the effectiveness of the Academy's programs. Because Pinkerton

is a family of diverse individuals, we will strive to provide the appropriate facilities to educate each and every one of our learners - while steadfastly preserving our long history of fiscal responsibility. More information can be found on the Academy's Web Site: [www.pinkertonacademy.net](http://www.pinkertonacademy.net).

**Hampstead Students at Pinkerton Academy**

Although the Academy was first incorporated in 1814 as a private school, it currently offers a quality public education at one of the lowest tuition rates in the state and is privileged to welcome the students of three sending towns - including Hampstead. Approximately a quarter of the school's population reside in this quaint town - a relationship that lends diversity and friendly competition in academics and athletics to the Pinkerton community.

Students participating in our programs benefit from the diversity and healthy competitive spirit that Hampstead brings. While the size of the student population may seem intimidating, this economy of scale allows the Academy to offer students access to over 350 courses across 11 disciplines. Hampstead elementary and middle schools should be proud of the quality of their instruction, as over 20 percent who attend are in the top 10 percent academically. As of January of 2011, Graeson McMahon and Morgan Garneau of Hampstead rank number one and nine respectively. An

additional 60 Hampstead students achieved either high honors or honors this semester - with grades of 80 or better.

Hampstead had more than 30 students accepted to the prestigious and competitive National Honor Society, and Technical and Foreign Language Honor Societies during the 2010-11 school year. Pinkerton's Class L competitive sport teams are also well-rounded with Hampstead athletes. These statistics are not surprising as Hampstead's elementary and middle schools were recognized as "New Hampshire Schools of Excellence." Pinkerton is proud to have students whose enthusiasm at both the elementary and middle school levels have also earned them the "Blue Ribbon Award" for their community school volunteer programs. Many of these students have continued this trend as valued members of our volunteer clubs such as PALS, Just Like Us, and HOSA to name only a few.

Students also brought their musical talent to the table. Sarah Herron of East Hampstead is one of only three students this year - selected to attend the All Eastern Music Festival in Baltimore, MD. Only 2% of the students selected are from New Hampshire. We are proud of all of our students and look forward to providing a quality education to the town of Hampstead as we move forward.



**Mary Anderson, Headmaster**



**Official Ballot Questions for the  
Annual Hampstead School District Election  
Town of Hampstead, New Hampshire  
Tuesday, March 8, 2011**

*Nancy L. Lacasse, District Clerk*

To the inhabitants of the School District of the Town of Hampstead, New Hampshire, qualified to vote in District affairs:

**Second Session of Annual Meeting (Voting)**

Voting on warrant articles number 1 through 3 will be conducted by official ballot to be held in conjunction with town meeting voting to be held on Tuesday, the 8<sup>th</sup> day of March, 2011 at the Hampstead Middle School, 28 School Street, Hampstead, New Hampshire. Polls will be open from 8:00 a.m. and remain open until 8:00 p.m.

**Article 1 - Election of Officers**

To choose the following school district officers:

School Board Member	3-year term
School Board Member	3-year term
School District Moderator	3-year term
School District Clerk	3-year term
School District Treasurer	3-year term

**Article 2 - Operating Budget**

Shall the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **\$23,738,309**? Should this article be defeated, the operating budget shall be **\$23,855,289**, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 2 (Operating Budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED)

*Recommended by the School Board 5-0*

*Recommended by the Budget Committee 4-0*

**Article 3 - General Acceptance of Reports**

Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2010 Annual Report? (MAJORITY VOTE REQUIRED)

*Recommended by the School Board 5-0*

*Given under our hands this 13<sup>th</sup> day of January 2011*



**Hampstead School Board**

Jacqueline Dimando, Chair  
Dr. Sarah Finne, Vice Chair  
Judith Graham  
Gregory Hoppa  
Natalie Gallo

HAMPSTEAD SCHOOL DISTRICT

## 2011- 2012 PROPOSED BUDGET

HAMPSTEAD SCHOOL DISTRICT

<u>Account</u>	<u>Description</u>	<u>2009-2010 Expended</u>	<u>2010-2011 Budget</u>	<u>2011-2012 Proposed</u>
<b>REGULAR PROGRAMS</b>				
1100.111	Administrative Salaries	154,384	157,858	161,385
1100.112	Teacher/Specialist Salaries	3,886,474	4,041,466	4,062,215
1100.114	Educational Assistant	189,416	196,538	209,103
1100.115	Educational Assistant	14,515	15,061	15,652
1100.122	Substitute-Teachers	75,618	75,261	75,250
1100.123	Substitute-Long Term	10,796	32,000	32,000
1100.124	Substitute-Assistants	2,578	0	0
1100.320	Professional Educ. Services	1,025	1,800	1,500
1100.330	Other Professional Services	2,460	7,500	3,500
1100.430	Repair and Maintenance	31,186	35,963	35,938
1100.561	Tuition to Other LEAs in State	19,748	28,006	19,425
1100.563	Tuition to Public Academies	4,755,243	5,125,363	5,001,876
1100.610	General Supplies	109,762	121,411	121,607
1100.631	Workbooks	0	23,182	22,174
1100.640	Books & Info Resources	63,162	19,365	14,665
1100.641	Workbooks	21,053	0	0
1100.643	Information Access Fees	0	0	6,144
1100.650	Software	75,420	21,150	25,950
1100.733	New Equipment	21,235	2,700	1,000
1100.734	New Computers & Comm	68,417	12,900	2,600
1100.737	Replacement Equipment	50,777	13,063	17,049
1100.738	Replacement Computer & Comm	44,928	34,300	41,900
1100.810	Dues & Fees	138	1,098	452
1100.880	Misc ESOL	255	200	100
1100.881	Foster Grandparents	4,766	4,000	4,500
1100.891	Health / Wellness	4,264	5,800	5,800
1100.892	Ventures	3,859	3,880	3,880
<b>TOTAL REGULAR PROGRAMS</b>		<b>9,611,477</b>	<b>9,979,865</b>	<b>9,885,665</b>
<b>SPECIAL PROGRAMS</b>				
1200.111	Administrative Salaries	161,644	165,291	169,010
1200.112	Teacher/Specialist Salaries	1,129,843	1,149,778	1,198,007
1200.114	Educational Assistant	663,536	703,124	702,378
1200.115	Office Salaries	50,423	50,987	52,893
1200.117	Home Instruction	11,321	20,000	20,000
1200.122	Substitute-Teachers	0	0	0
1200.124	Substitute-Assistants	29,352	34,672	34,672
1200.330	Other Professional Services	67,146	51,900	55,000
1200.430	Repair and Maintenance	5,600	3,950	3,950
1200.563	Tuition to Public Academies	592,594	867,090	955,384
1200.564	Tuition to Private & Other	729,139	997,471	1,044,954
1200.569	Tuition, Residential Cost	7,621	0	125,019
1200.580	Travel / Workshops	5,176	5,900	5,900
1200.610	General Supplies	12,193	9,143	8,493
1200.640	Books & Info Resources	349	955	283
1200.641	Workbooks	365	122	100
1200.733	New Equipment	3,839	1,473	788
1200.734	New Computers & Comm Equip	0	0	0
1200.737	Replacement Equipment	1,171	937	1,380
1200.738	Replacmt Computer & Comm Equip	0	0	0

## 2011- 2012 PROPOSED BUDGET

<u>Account</u>	<u>Description</u>	<u>2009-2010 Expended</u>	<u>2010-2011 Budget</u>	<u>2011-2012 Proposed</u>
1200.810	Dues and Fees	1,639	1,600	1,600
1200.891	Health / Wellness	437	500	500
<b>TOTAL SPECIAL PROGRAMS</b>		<b>3,473,388</b>	<b>4,064,893</b>	<b>4,380,311</b>
<b>STUDENT ACTIVITIES</b>				
1410.112	Teacher/Specialist Salaries	9,769	13,646	13,650
1410.890	Miscellaneous Expenses	2,390	3,025	3,025
<b>TOTAL STUDENT ACTIVITIES</b>		<b>12,159</b>	<b>16,671</b>	<b>16,675</b>
<b>SCHOOL ATHLETICS</b>				
1420.111	Administrative Salaries	3,100	3,100	3,100
1420.112	Teacher/Specialist Salaries	25,700	24,500	25,700
1420.390	Athletic Officials	6,239	7,800	7,800
1420.430	Repair and Maintenance	0	1,500	1,500
1420.610	General Supplies	6,343	4,500	4,000
1420.737	Replacement Equipment	4,125	4,000	500
1420.890	Miscellaneous Expenses	1,740	2,600	2,760
<b>TOTAL SCHOOL ATHLETICS</b>		<b>47,248</b>	<b>48,000</b>	<b>45,360</b>
<b>COMPUTER CAMP</b>				
1430.112	Teacher/Specialist Salaries	1,500	1,900	4,000
1430.610	General Supplies	400	1,000	1,000
<b>TOTAL COMPUTER CAMP</b>		<b>1,900</b>	<b>2,900</b>	<b>5,000</b>
<b>ADULT/CONTINUING EDUCATION</b>				
1600.112	Teacher/Specialist Salaries	0	1	1
1600.610	General Supplies	0	1	1
<b>TOTAL ADULT/CONTINUING EDUCATION</b>		<b>0</b>	<b>2</b>	<b>2</b>
<b>COMMUNITY SERVICES</b>				
1800.116	Custodial/Maint Salaries	9,285	11,000	11,000
1800.119	Food Service Salaries	421	1,000	1,000
<b>TOTAL COMMUNITY SERVICES</b>		<b>9,706</b>	<b>12,000</b>	<b>12,000</b>
<b>GUIDANCE SERVICES</b>				
2122.112	Teacher/Specialist Salaries	242,804	247,090	256,288
2122.330	Other Professional Services	1,375	500	4,500
2122.534	Postage Fees	500	500	500
2122.580	Travel & Workshops	100	0	0
2122.610	General Supplies	653	1,080	1,280
2122.640	Books & Info Resources	479	700	700
2123.330	Other Professional Services	490	1,150	1,150
2123.610	General Supplies	573	1,475	1,475
<b>TOTAL GUIDANCE SERVICES</b>		<b>246,973</b>	<b>252,495</b>	<b>265,893</b>
<b>HEALTH SERVICES</b>				
2134.113	Nurse Salaries	85,812	88,122	93,518
2134.340	Technical Services	1,200	0	1,200
2134.430	Repair and Maintenance	93	205	205
2134.610	General Supplies	3,715	4,775	4,675
2134.640	Books & Info Resources	0	80	80

HAMPSTEAD SCHOOL DISTRICT

## 2011- 2012 PROPOSED BUDGET

HAMPSTEAD SCHOOL DISTRICT

<u>Account</u>	<u>Description</u>	<u>2009-2010 Expended</u>	<u>2010-2011 Budget</u>	<u>2011-2012 Proposed</u>
2134.641	Workbooks	186	250	250
2134.737	Replacement Equipment	969	600	300
<b>TOTAL HEALTH SERVICES</b>		<b>91,975</b>	<b>94,032</b>	<b>100,228</b>

<b>PSYCHOLOGY SERVICES</b>				
2143.112	Teacher/Specialist Salaries	128,098	129,326	133,221
2143.330	Other Professional Services	0	3,500	1,000
2143.610	General Supplies	2,204	2,235	2,206
2143.733	New Equipment	917	426	200
2143.737	Replacement Equipment	1,185	571	0
<b>TOTAL PSYCHOLOGY SERVICES</b>		<b>132,403</b>	<b>136,058</b>	<b>136,627</b>

<b>SPEECH PATHOLOGY SERVICES</b>				
2152.112	Teacher/Specialist Salaries	219,573	224,119	231,332
2152.610	General Supplies	1,259	870	870
2152.733	New Equipment	252	280	300
2152.737	Replacement Equipment	293	450	450
<b>TOTAL SPEECH PATHOLOGY SERVICES</b>		<b>221,377</b>	<b>225,719</b>	<b>232,952</b>

<b>OTHER PUPIL SERVICES - SERESC</b>				
2190.810	Dues and Fees	3,596	3,960	3,960
<b>TOTAL OTHER PUPIL SERVICES-SERESC</b>		<b>3,596</b>	<b>3,960</b>	<b>3,960</b>

<b>IMPROVEMENT OF INSTRUCTIONAL SERVICES</b>				
2210.610	General Supplies	785	800	800
2212.112	Teacher/Specialist Salaries	4,195	20,100	16,200
2212.330	Other Professional Services	14,678	3,640	0
2212.580	Travel / Workshops	0	1,850	1,850
2213.112	Teacher/Specialist Salaries	80	15,000	12,800
2213.240	Tuition Reimbursement	62,802	74,000	78,000
2213.320	Professional Educ. Services	19,761	9,004	16,140
2213.580	Travel / Workshops	16,548	19,500	19,500
<b>TOTAL IMPROVEMENT OF INSTRUCTIONAL SERVICES</b>		<b>118,849</b>	<b>143,894</b>	<b>145,290</b>

<b>EDUCATIONAL MEDIA SERVICES</b>				
2222.112	Teacher/Specialist Salaries	6,000	6,000	6,000
2222.114	Educational Assistant	82,283	85,176	84,344
2222.610	General Supplies	1,729	1,995	1,995
2222.640	Books & Info Resources	22,986	23,305	1,154
2222.641	Workbooks	1,128	1,200	1,200
2223.610	General Supplies	4,673	5,000	5,808
2223.733	New Equipment	798	1,150	342
2223.737	Replacement Equipment	2,053	4,650	3,940
<b>TOTAL EDUCATIONAL MEDIA SERVICES</b>		<b>121,650</b>	<b>128,476</b>	<b>104,783</b>

<b>ADMINISTRATIVE SALARIES</b>				
2311.111	Administrative Salaries	0	0	4,000
<b>TOTAL ADMINISTRATIVE SALARIES</b>		<b>0</b>	<b>0</b>	<b>4,000</b>

<b>SCHOOL BOARD SERVICES</b>				
2312.340	School Board Clerk	1,120	1,820	1,820

## 2011- 2012 PROPOSED BUDGET

<u>Account</u>	<u>Description</u>	<u>2009-2010 Expended</u>	<u>2010-2011 Budget</u>	<u>2011-2012 Proposed</u>
2313.111	Treasurer & Assistant	1,250	1,250	1,250
2313.610	General Supplies	323	400	400
2314.340	District Officers & Workers	100	100	200
2314.550	Printing Annual Report	5,781	6,000	6,000
2314.610	Annual Meeting Expense	184	500	200
2317.330	Audit	9,628	15,000	15,500
2318.330	Legal Services	37,412	20,000	20,000
2319.540	Bd Exp-Advertising	1,867	3,000	3,000
2319.580	Bd Exp-Travel / Workshops	1,333	1,500	1,500
2319.610	Board Exp-Supplies	117	100	150
2319.640	Board Exp-Books & Info Resources	0	300	200
2319.810	Board Exp-Dues and Fees	6,385	6,300	6,500
2319.890	Board Exp-Misc	5,250	7,500	7,500
<b>TOTAL SCHOOL BOARD SERVICES</b>		<b>70,749</b>	<b>63,770</b>	<b>64,220</b>
<b>OFFICE OF THE SUPERINTENDENT</b>				
2320.310	SAU #55 Budget	260,716	278,435	285,121
<b>TOTAL OFFICE OF SUPERINTENDENT</b>		<b>260,716</b>	<b>278,435</b>	<b>285,121</b>
<b>OTHER SERVICES - GENERAL ADMINISTRATION</b>				
2390.360	Computer Services	6,500	6,500	6,500
<b>TOTAL OTHER SERVICES - GENERAL ADMINISTRATION</b>		<b>6,500</b>	<b>6,500</b>	<b>6,500</b>
<b>OFFICE OF THE PRINCIPAL</b>				
2410.111	Administrative Salaries	337,181	344,353	353,476
2410.114	Educational Assistant	19,572	0	0
2410.115	Office Salaries	195,208	215,696	226,750
2410.430	Repair and Maintenance	13,704	12,767	12,367
2410.531	Telephone	13,560	15,600	15,600
2410.534	Postage Fees	3,388	3,730	3,930
2410.580	Travel / Workshops	3,954	5,400	5,400
2410.610	General Supplies	6,518	10,360	10,360
2410.640	Books & Info Resources	94	175	100
2410.737	Replacement Equipment	1,981	2,500	2,500
2410.810	Dues and Fees	4,328	5,264	5,910
<b>TOTAL OFFICE OF THE PRINCIPAL</b>		<b>599,488</b>	<b>615,845</b>	<b>636,393</b>
<b>OTHER SERVICES - SCHOOL ADMINISTRATION</b>				
2490.890	Graduation	1,427	2,500	2,500
<b>TOTAL OTHER SERVICES - SCHOOL ADMINISTRATION</b>		<b>1,427</b>	<b>2,500</b>	<b>2,500</b>
<b>OPERATIONS AND MAINTENANCE - SUPERINTENDENT</b>				
2610.116	Custodial/Maint Salaries	68,820	70,369	71,952
2610.580	Travel & Workshops	39	0	0
<b>TOTAL OPERATIONS &amp; MAINTENANCE - SUPERINTEND</b>		<b>68,859</b>	<b>70,369</b>	<b>71,952</b>
<b>OPERATIONS &amp; MAINTENANCE - PLANT</b>				
2620.115	Office Salaries	14,515	15,061	15,652
2620.116	Custodial/Maint Salaries	434,148	449,233	440,057
2620.126	Substitute	23,714	22,000	28,000
2620.290	Other Employee Benefits	8,316	8,418	8,400

HAMPSTEAD SCHOOL DISTRICT

## 2011- 2012 PROPOSED BUDGET

HAMPSTEAD SCHOOL DISTRICT

<u>Account</u>	<u>Description</u>	<u>2009-2010 Expended</u>	<u>2010-2011 Budget</u>	<u>2011-2012 Proposed</u>
2620.330	Other Professional Services	22,098	0	0
2620.411	Water / Sewer	7,632	6,500	8,672
2620.420	Rubbish Disposal	24,497	24,116	22,000
2620.430	Repair and Maintenance	38,640	39,000	39,000
2620.432	Plumbing, Heating, Electrical	28,513	26,000	26,000
2620.451	Rentals	0	2,800	2,920
2620.520	Insurance	41,200	46,838	50,000
2620.610	General Supplies	30,521	33,000	33,000
2620.620	Maint. Supplies	15,815	16,000	16,000
2620.622	Electricity	153,035	195,000	185,250
2620.623	Bottled Gas	12,784	18,000	15,125
2620.624	Oil	87,900	157,500	140,000
2620.737	Replacement Equipment	5,631	700	2,500
<b>TOTAL OPERATIONS &amp; MAINTENANCE - PLANT</b>		<b>948,957</b>	<b>1,060,165</b>	<b>1,032,576</b>
<b>OPERATIONS &amp; MAINTENANCE - GROUNDS</b>				
2630.610	General Supplies	8,386	15,000	15,000
2630.626	Fuel-Vehicles	3,827	4,200	4,200
2630.737	Replacement Equipment	25,863	0	0
<b>TOTAL OPERATIONS &amp; MAINTENANCE - GROUNDS</b>		<b>38,076</b>	<b>19,200</b>	<b>19,200</b>
<b>OPERATIONS &amp; MAINTENANCE - VEHICLE</b>				
2650.430	Repair and Maintenance	5,735	2,000	1,500
<b>TOTAL OPERATIONS &amp; MAINTENANCE - VEHICLE</b>		<b>5,735</b>	<b>2,000</b>	<b>1,500</b>
<b>OPERATIONS &amp; MAINTENANCE - OTHER</b>				
2660.118	Crossing Guard	6,147	6,235	6,470
2660.890	Alarm Monitoring	7,850	6,650	6,600
<b>TOTAL OPERATIONS &amp; MAINTENANCE - OTHER</b>		<b>13,998</b>	<b>12,885</b>	<b>13,070</b>
<b>PUPIL TRANSPORTATION SERVICES</b>				
2721.519	Student Transportation	487,342	508,037	518,600
2722.519	Student Transportation-Spec Ed	404,494	469,000	389,908
2724.519	Student Transportation-Athletics	8,447	12,000	12,000
2725.519	Student Transportation-Field Trips	1,240	1,400	950
2729.519	Student Transportation-Music	986	1,175	1,175
<b>TOTAL PUPIL TRANSPORTATION SERVICES</b>		<b>902,509</b>	<b>991,612</b>	<b>922,633</b>
<b>BUSINESS COMPUTER SERVICES</b>				
2840.650	Software	0	20,600	7,000
<b>TOTAL BUSINESS COMPUTER SERVICES</b>		<b>0</b>	<b>20,600</b>	<b>7,000</b>
<b>OTHER SUPPORT SERVICES</b>				
2900.210	Group Insurance	2,238,106	2,599,515	2,795,185
2900.220	Social Security	617,052	677,617	702,251
2900.231	Employee Retirement	92,140	113,886	141,067
2900.232	Teacher Retirement	459,999	541,674	631,695
2900.250	Unemployment Comp	8,764	9,000	10,500
2900.260	Worker's Compensation	34,738	33,648	33,000
2900.290	Other Employee Benefits	0	600	400
<b>TOTAL OTHER SUPPORT SERVICES</b>		<b>3,450,799</b>	<b>3,975,940</b>	<b>4,314,098</b>

## 2011- 2012 PROPOSED BUDGET

<u>Account</u>	<u>Description</u>	<u>2009-2010 Expended</u>	<u>2010-2011 Budget</u>	<u>2011-2012 Proposed</u>
<b>BUILDING IMPROVEMENT</b>				
4600.430	Repair and Maintenance	315,404	270,000	258,000
<b>TOTAL BUILDING IMPROVEMENT</b>		<b>315,404</b>	<b>270,000</b>	<b>258,000</b>
<b>FUND TRANSFERS</b>				
5221.930	Fund Transfers-Food Service	384,148	384,800	384,800
5222.930	Fund Transfers-Federal Projects	648,983	380,000	380,000
<b>TOTAL FUND TRANSFERS</b>		<b>1,033,131</b>	<b>764,800</b>	<b>764,800</b>
<b>GRAND TOTAL</b>		<b>21,809,050</b>	<b>23,263,587</b>	<b>23,738,309</b>

## 2011-2012 REVENUE

<u>Account</u>	<u>Description</u>	<u>Received 2009-2010</u>	<u>Budgeted 2010-2011</u>	<u>Proposed 2011-2012</u>
<b><u>Local Revenue</u></b>				
0770	Unreserved Balance	\$970,558	\$600,000	\$600,000
1500	Earned Income	3,510	10,000	3,500
1310	Tuition-Individuals	9,669	7,000	7,000
1320	Tuition-Inclusion	68,598	60,000	60,000
1600	Food Service Sales	286,437	317,800	317,800
1920	Permanent Funds	473	300	300
1990	Other Local Revenue	3,208		
<b><u>State Revenue</u></b>				
3111	Educational Grants	3,348,532	3,435,071	3,503,488
3210	Building Aid	0	0	0
3230	Special Education Aid	267,673	250,000	250,000
3260	Child Nutrition	3,915	3,500	3,500
<b><u>Federal Revenue</u></b>				
4300	Federal Projects Lunch	648,983	380,000	380,000
4560	Reimbursements	63,350	63,500	63,500
4580	Medicaid	195,139	100,000	130,000
4590	Other Federal Aid			125,000
<b>Total Income</b>		<b>\$5,870,047</b>	<b>\$5,227,171</b>	<b>\$5,444,088</b>
<b>Appropriation</b>		<b>\$17,201,531</b>	<b>\$18,036,416</b>	<b>\$18,294,221</b>
<b>Total</b>		<b>\$23,071,578</b>	<b>\$23,263,587</b>	<b>\$23,738,309</b>

HAMPSTEAD SCHOOL DISTRICT

## 2011-2012 DEFAULT BUDGET

HAMPSTEAD SCHOOL DISTRICT

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>INSTRUCTION</b>					
1100-1199	Regular Programs	9,979,865	(44,582)		9,935,283
1200-1299	Special Programs	4,064,893	313,285		4,378,178
1300-1399	Vocational Programs				0
1400-1499	Other Programs	67,571	3,304		70,875
1500-1599	Non-Public Programs				0
1600-1899	Adult & Comm Programs	2			2
1800-1899	Community Service Prog	12,000			12,000
<b>SUPPORT SERVICE</b>					
2000-2199	Student Support Services	712,264	25,702		737,966
2200-2299	Instruction Staff Services	272,370	(5,432)		266,938
<b>GENERAL ADMINISTRATION</b>					
2310 840	Sch Board Contingency				0
2310-2319	Other School Board	63,770	500		64,270
<b>EXECUTIVE ADMINISTRATION</b>					
2320-310	SAU Management Service	278,435	6,686		285,121
2320-2399	All Other Admin	6,500			6,500
2400-2499	School Administration	618,345	11,055		629,399
2500-2599	Business				0
2600-2699	Oper & Maint of Plant	1,164,620	(5,492)		1,159,128
2700-2799	Student Transport	991,612	(68,529)		923,083
2800-2999	Support Services Central	3,996,540	355,205		4,351,745
<b>NON-INSTRUCTIONAL SERVICES</b>					
3100	Food Service Operations				0
3200	Enterprise Operations				0
<b>FACILITIES ACQUISITION AND CONSTRUCTION</b>					
4100	Site Acquisition				0
4200	Site Improvement				0
4300	Architectural/Engineer				0
4400	Educational Spec Dev				0
4500	Building Acquisition/Con				0
4600	Building Improve Serv	270,000			270,000
4900	Other Facilities/Constru				0
<b>OTHER OUTLAYS</b>					
5110	Debt Service - Princ				0
5120	Debt Service - Interest				0
<b>FUND TRANSFERS</b>					
5220-5221	To Food Service	384,800			384,800
5222-5229	To Other Special Rev	380,000			380,000
5230-5239	To Capital Projects				0

## 2011-2012 DEFAULT BUDGET

5254	To Agency Funds				0
5300-5399	Intergovern Agency All				0
	<b>Supplemental</b>				<b>0</b>
	<b>Deficit</b>				<b>0</b>
	<b>TOTAL</b>	<b>23,263,587</b>	<b>591,702</b>	<b>0</b>	<b>23,855,289</b>

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-2490	Salary Increases and Decreases	1100	Decreased Pinkerton Enrollment
1200	SPED Out of District Tuition	2620	Decrease in Utility Budget
2320	SAU 55	272X	Transportation Contracts
2900	Employee Insurance, FICA, Retirement, Etc.		



*Hampstead Central School Grade 4 exemplary artists worked hard and had fun creating acrylic paint self portraits for display at the Superintendent's Office. Artists from left to right are: Emily Wentworth, Ethan Bugg, Dakota Robinson, Sarah Jones, Summer Singley, and Oliver Pinyonchon. Personal viewings of the art are welcome!*



**REPORT OF THE DISTRICT TREASURER**

For the Fiscal Year July 1, 2009 through June 30, 2010

Cash on Hand July 1, 2009		\$975,996.95
Current Appropriation	\$17,201,531.00	
Revenue from State Sources	3,616,205.10	
Revenue from Federal Sources	838,456.57	
Received from All Other Sources	91,125.02	
Total Receipts		\$21,747,317.69
Total Amount Available for Fiscal Year		22,723,314.64
Less School Board Orders Paid		21,638,875.62
Balance on Hand June 30, 2010		\$1,084,439.02

August 2010

Laura Jones, Treasurer

**DETAILS OF ADMINISTRATIVE SALARIES 2010-2011**

<b>Superintendent of Schools</b>		<b>Assistant Superintendent</b>		<b>Business Administrator</b>	
Hampstead	\$ 30,717	Hampstead	\$ 24,434	Hampstead	\$22,779
Timberlane	107,962	Timberlane	85,879	Timberlane	80,059
Total	\$138,679	Total	\$110,313	Total	\$102,838

Hampstead's Share: 22.15%

Timberlane's Share: 77.85%

**FINANCIAL REPORT OF THE HAMPSTEAD SCHOOL DISTRICT**

For the Fiscal Year July 1, 2009 through June 30, 2010

**CERTIFICATE**

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of our knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated, and regulation Chapter Rev 1100, Financial Accounting for Local Educational Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Dept. of Revenue Administration.

**Superintendent of Schools:**

*Richard A. La Salle*

**Hampstead School Board:**

*Jacqueline Dimando, Chair*

*Natalie Gallo*

**Assistant Superintendent:**

*Winfried Feneberg*

*Sarah Finne-Sandler, Vice Chair*

*Gregory Hoppa*

*Judith Graham*

August 2010

**EXPENDITURES FOR SPECIAL EDUCATION PROGRAMS AND SERVICES**

(Per RSA 32:11-a)

<b>School Year</b>	<b>Expenditures</b>	<b>Revenues</b>
2008-2009	\$5,590,875	\$581,791
2009-2010	\$5,771,611	\$791,210

**2010 ELECTION RESULTS**  
**March 9, 2010**

**Article I - Election of Officers**

<b>School Board Member</b>	<b>JUDY GRAHAM</b>	<b>843</b>
3-year term	COLLEEN KING	624

**Article 2 - 2010-2011 Budget**

Shall the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **\$23,263,587**? Should this article be defeated, the operating budget shall be **\$23,330,126**, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 2 (Operating Budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED)

**PASSED YES 1410 NO 294**

**Article 3 - Land Purchase**

Shall the Hampstead School District raise and appropriate the sum of **\$ 430,000** and authorize the School Board to purchase two parcels of property identified as Map 7 Lot 52 located at 49 Emerson Avenue consisting of 1.65 acres of land with building and Map 7 Lot 103 located at 45 Emerson Avenue consisting of 1.73 acres for the purpose of improving the Central School site to meet minimum land size standards under NH Code of Administrative Rules ED321.03? (MAJORITY VOTE REQUIRED)

**FAILED YES 603 NO 1116**

**Article 4 - Reduction by Petition of Richard Gaudette et al**

To reduce. (MAJORITY VOTE REQUIRED)

**FAILED YES 285 NO 1070**

**Article 5 - General Acceptance of Reports**

Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2009 Annual Report? (MAJORITY VOTE REQUIRED)

**PASSED YES 1425 NO 172**

<b>ENROLLMENT</b>			
As of October 1, 2010			
Preschool – 45	Grade 3 – 89	Grade 7 – 107	Grade 11 – 126
Kindergarten – 82	Grade 4 – 119	Grade 8 – 109	Grade 12 – 122
Grade 1 – 110	Grade 5 – 96	Grade 9 – 139	ACT – 7
Grade 2 – 92	Grade 6 – 105	Grade 10 – 130	

HAMPSTEAD SCHOOL DISTRICT

## PAYROLL REPORT FOR SCHOOL YEAR 2009-2010

HAMPSTEAD SCHOOL DISTRICT

Adams, Susan D.	39,206.00	Chavers, Richard A.	610.00
Adler, Martha J.	13,733.40	Ciance, GERALYNN F.	54,473.00
Allin, Shelbie A.	53,454.00	Clancy, Laurel	266.20
Altsher, Benjamin J.	1,598.00	Clark, Joyce M.	996.00
Altsher, Theresa K.	21,723.75	Clemente, Margot R.	25,906.19
Arasi-Gudinas, Donna	320.00	Collins, Dillard	95,699.00
Arsenault, Sarah	19,198.41	Conklin, Daria	40.00
Auger, Rebecca M.	1,188.70	Cook, Karen J.	12,070.74
Azarian, Ann Marie	18,127.88	Correia, Tammy A.	14,302.25
Baenig, Linda	40.00	Costa, Kathleen M.	21,331.81
Baldwin, Trudy	6,000.00	Cournoyer, Paul A.	69,635.00
Barbour, Katherine A.	80.00	Courter, Jody S.	13,066.22
Baumhor, Francine B.	66,685.60	Couture, Kathleen S.	46,058.58
Beckwith, Ellen M.	61.60	Cove, Brian J.	28,300.52
Beidleman, Amanda J.	50,248.72	Cox, Kathleen	115.00
Benson, Nancy L.	55,145.76	Cummings, Katy	51,247.57
Bernard, Michelle A.	48,799.00	Curley, Tiffany L.	12,460.51
Berry, Kathlene	17,956.38	Currier, Robin Copp	22,377.60
Berry, Marie	18,436.50	Curry, Eleanor D.	30,674.00
Berry, Megan L.	375.60	Curry, Patrick M.	105.60
Bertolami, Theresa A.	14,272.66	Cussen, Katherine T.	57,730.00
Blash, Catherine M.	70.00	Cyr, Catherine E.	140.00
Bolen, Margaret R.	34,562.03	D'amico, Dana L.	22,313.20
Bonnell, Cressa	14,527.20	Danforth, Carolyn M.	70,816.00
Books, Jennifer	48.40	Davies, James L.	32,058.78
Bouchard, Cynthia M.	630.80	Davis, Carolyn J.	12,268.30
Boucher, Eric M.	26.40	Davis, Debra	331.15
Boucher, Marc	1,533.00	Davis, Reinhild H.	35.00
Boucher, Mary Ann	75,597.54	DeChane, Doreen M.	68.20
Bracken, Nancy O.	20,966.28	DeGregory, Gail J.	70.00
Brady, Luanne	20,014.52	Delay, Maureen P.	17,546.40
Brassard, Susan	76,520.52	Deluca, Nancy K.	61,263.01
Broadhurst, Lynn R.	2,098.20	DeMeo, Meaghan R.	14,085.95
Brown, Timothy M.	70.00	DeRosa, Ellen J.	140.00
Buck, Mary J.	58,853.00	D'Errico, Theresa D.	750.00
Buco, Doris	88,220.00	Desrosiers, Alyssa J.	185.60
Burkett, Heather A	43,936.00	Detollenaere, Sara G.	14,317.65
Burnham, Kimberly T.	70.00	Deyo, June	4,840.00
Burns, Janet L.	11,972.25	Diaz, Santos	31,281.56
Burt, Scott K.	39,754.49	Dionne, Joseph R.	42,848.00
Buswell-Rath, Heather	46,306.00	Doherty, Rebecca D.	63,382.00
Buswell-Wible, Lynette	59,040.00	Donovan, Carolyn A.	195.20
Cahill, Sharon	6,132.67	Downey, Kimberly A.	51,868.00
Callahan, Lisa M.	55.00	Downing, Teresa A.	2,995.44
Campbell, Jessica M.	2,367.50	Dunn, Karen L.	67,165.00
Carideo, Antonia	59.40	Eaton, Maureen P.	68,058.00
Carideo, Pam	14,277.45	Edmondson, Betty A.	74,551.00
Carr, Mary Ann	829.80	Edmondson, John L.	77,458.81
Carven, Jessica	1,100.00	Emory, Heather M.	205.80
Chaff, Debra A.	19,505.48	Erickson, Carol A.	52.80

**PAYROLL REPORT FOR SCHOOL YEAR 2009-2010**

Erickson, Joann	74,091.00	Hoellrich, Marisa N.	48,900.08
Erickson, Stephanie A.	1,456.40	Hoepf, Kathleen L.	75,405.40
Farrell, Patricia A.	24,557.78	Hoffman, Deborah A.	1,050.00
Fitzgerald, Brittany R.	820.00	Hoopes, Susan B	402.00
Flaherty, Charlene	1,200.00	Hoppa, Kathleen B	2,030.80
Flaherty, Raymond D	3,488.44	Houston, Deborah A.	38,713.00
Flynn, Franceen B.	72,865.19	Howard, Frank C.	21,099.84
Fortin, Jessica L.	37,628.00	Howard, Jennifer L.	62,669.37
Fotino, Cynthia A.	41.80	Howland, Stephanie	170.80
Freedman, Rebecca J.	1,738.50	Huntington, Patricia	74,821.00
Furman, Lisa A.	2,585.05	Hwang, Hae In	29,381.13
Gallagher, Karen	90,322.00	Ingraham, Angela L.	68,925.00
Gallant, Barbara C.	30,272.69	Innes, William A.	1,255.20
Gallipeau, Kimberly A.	134.25	Jacobellis, Patricia	75,082.52
Gallipeau, Vicki	14,552.76	Jenkins, Kate A.	46,672.00
Gayler-Romero, Carolyn	12,500.00	Johnson, Amy E.	204.20
Geaney, Karen Z.	22,201.67	Johnson, Magdala M.	245.00
Gervino, Amy M.	347.60	Johnson, Teresa	19,307.86
Gervino, Joseph M.	238.40	Karamourtopoulos, Crist	56,332.00
Gibbons, Sheila E.	66,619.00	Kaufman, Karie W.	15,449.60
Gillham, Cynthia M.	3,955.10	Kirk, Kim M.	17,868.90
Gleason, Elayne M.	158.10	Klawitter, Joann N.H.	8,805.65
Gordon, Kara Jean	71,317.40	Kretschmer, Katie L.	53,698.00
Gorham, Angeline L.	3,345.60	Kruger, Erika	41,590.00
Goudreault, Chelsey D.	210.00	Kwiecien, Kristen R.	378.50
Goyette, Kimberly A.	36,572.68	Kwiecien, Sandra J.	66,718.00
Grassbaugh, Patricia L.	93,703.00	Lacasse, Nancy L.	42,292.80
Graveline, Gerald	33,339.82	Lacourse, Elaine A.	55,534.00
Green, Wendy E.	22,132.80	Lambert, Lisa A.	9,952.36
Gregoski, Valerie	36,202.33	Lanternier, Tracie	9,598.34
Griffin, Lori-Lyn M.	41,906.00	Lanza, Susan M.	262.80
Griffin, Steven J.	600.00	Larcome, Mary A	2,150.00
Grover-Miller, Kathleen	16,518.45	Latham, Donald B.	1,210.00
Guay, Lawrence P.	42,386.00	Latham, Jennifer G.	72,953.00
Guerard, Meredith	1,600.00	Lauria, Jodie R.	12,505.36
Guerin, Kendra E.	96.80	Lawrence, Margaret E.	182.60
Hall, Michael C.	69,020.00	Lawson, Danielle D.	13,515.70
Hamilton, Linda M.	19,948.73	Lazzaro, Mary-Anne	59,727.00
Hamilton, Patrick B.	26.40	Lemay, Donald F.	47,781.70
Hammond, Candice M.	1,411.00	Leriche, Barbara	22,829.12
Handel, Ian D.	59.40	Linzi, Jane M.	40.00
Handy, Susan W.	18,153.75	Little, Katherine C.	497.70
Hanides, Karen J.	12,225.00	Lojko, Barbara J.	371.80
Hankus, Sandra	26,488.43	Love, Russell	1,855.00
Harnois, Patricia L.	49,121.16	Lovell, Timothy F.	118.40
Harrington, Owen C.	78,207.00	Luich, Robin L.	58,646.74
Hatch, Meredith	14,627.25	Lurvey, Jean	56,266.00
Hathaway, Adam	44,959.00	Lynch, Darlene M.	28.60
Hazlett, James R.	61,020.67	MacFarland, Courtney E	600.00
Herzog, Tracy L.	11,259.13	Macneill, Marion	3,100.00

H A M P S T E A D S C H O O L D I S T R I C T

## PAYROLL REPORT FOR SCHOOL YEAR 2009-2010

HAMPSTEAD SCHOOL DISTRICT

Hobbs, John P.	32,044.22	Macomber, Claudette C.	48,781.00
Mahoney, Erin E.	46,176.00	Page, Katherine A.	518.40
Mahoney, Joanne W.	42,384.94	Panarese, Anastasiya S.	35.00
Mailloux, Heather T.	55,434.00	Panetta, John G. Jr.	156.20
Mailloux, Robert R.	72,040.63	Panetta, Linda	10,256.40
Mainella, Colin C.	175.00	Paradis, Marilyn R.	228.80
Maloney, Julianne	480.00	Pekalsky, Julie A.	67,414.64
Mancusi, Sherri H.	46,126.08	Peterson, Amanda	143.00
Mangini, Patricia A.	2,766.80	Peterson, Ronald K.	30,223.34
Manning, Kathleen S.	107.80	Petrucelli, Brooke A.	41,300.00
Markarian, Lauren A.	4,902.80	Pickering, Kathryn E.	3,350.00
Marshall, Jane E.	1,460.00	Pimentel, Chad A.	5,092.80
Martineau, Heike	3,150.60	Pimentel, James J.	48,360.58
Marzano, Maritza	10,447.13	Plante, Theresa C.	53,345.75
Mattia, Robert	73,654.72	Polewarczyk, Stacey J.	5,927.10
McAleer, Sharon	22,885.44	Pollard, Tara L.	50,388.96
McCabe, Matthew R.	2,936.84	Polonka, Christine	14,068.45
McClellan, Ann	74,776.50	Pothier, Leslie A.	14,528.63
McKechnie, Alissa R.	187.00	Powers, Kerry	47,060.62
McKechnie, Kayla J.	48.40	Privitera, Karen M.	9,100.95
McKechnie, Kelsey A.	138.60	Query, Kerry A.	175.00
McManus, Shauna	577.50	Rafalski, Amy M.	50,078.00
Mcquillan, Elaine	70.00	Ramirez-Platt, Christina	76,152.72
Mencis, Mitchell B.	35.20	Randall, Carol	56,451.00
Merchant, Marla K.	56,277.00	Rathburn, Maribeth R.	34,004.44
Mochau, Lauren E.	286.40	Remillard, David J.	45,384.00
Monteforte, Elizabeth J.	16,754.65	Remillard, Jennifer A.	64,438.86
Moody, Regina L.	1,700.00	Reynolds, Cindy	190.00
Moquin, Lynn G.	63,531.00	Richard, Stacy L.	1,173.30
Moran, Karen S.	54,169.00	Ridley, Randolph B.	32,884.25
Morgan, Margaret M.	19,551.79	Riley, Kristen M.	7,423.18
Moriarty, Jonathan	881.60	Robie, Dana E.	136.40
Morrison, Sherry L.	11,091.75	Robie, Jennifer C.	11,731.50
Mullen, Linda J.	1,175.40	Robins, James P.	49,408.00
Murphy, Diane M.	320.00	Robinson, Ann	14,453.70
Murphy, Virginia	19,393.20	Robinson, Barbara M.	60.00
Muskrat, Katherine	56,287.00	Rothe, Gloria	4,958.10
Nadler, Alison R.	105.00	Rowinski, Pamela A.	80.00
Nannene, Sandra	644.00	Roy, Barbara E.	10,785.00
Narlee, David A.	47,002.10	Ryan, Sharon A.	15,282.33
Nesto, Julie D.	52,912.00	Sandler, Rosalind	64,851.00
Nickerson, Stephen I.	65,200.00	Sanfilippo, Carol	41,027.43
Nicolosi-Sciaccia, Marie	29,029.00	Santy, Joseph	1,820.00
Nolan, Kerry B.	588.30	Sarbanis, Mary Anne	41,526.50
Nolan, Michelle L.	1,239.60	Sargent, Kathleen C.	160.00
Nolan, Sheila K.	67,702.91	Scarpati, Jennifer C.	73,972.00
O'Brien, Daniel J.	1,584.00	Schwalje, Zoe	10,729.30
O'Connell, Patricia	6,040.00	Sennott, Susan	20,584.10
Ott, Paul	57,646.19	Sheltra, Stan	37,786.05
Ottaviani, Steven A.	32,838.50	Sherry, Adrienne R.	64,528.00

## PAYROLL REPORT FOR SCHOOL YEAR 2009-2010

Ouellet, Sandra J.	63,927.47	Shields, Jane A.	12,884.90
Owens, Jill	37,915.58	Siegwalt, Kelly O.	13,406.28
Simpson, Colleen A.	38,059.57	True, Lorrinda	15,545.05
Slade, Eric C.	3,145.50	Turchi, Lynn D.	62,722.00
Slye, Cynthia L.	61,130.00	Underwood, Meredith J.	57.20
Smith, Elaine L.	210.00	Vater, Brittany M.	118.80
Smith, Elizabeth A.	71,070.00	Vater, Renae N.	5,093.32
Spencer, Krista M.	12,217.70	Verrill, Cynthia A.	73,301.00
St. Amand, Tracy Y.	14,253.72	Vorel, Tracy A.	8,153.75
Stanton, Kathleen	22,993.30	Wain, Twila C.	24,094.40
Stanton, Sandra P.	44,672.00	Weir, B. Carolyn	328.40
Sud, Sangeeta	40,611.00	Wells, Cameron H.	66.00
Sugrue, Patricia A.	53,398.00	Wells, Kathryn L.	391.20
Sumner, Cheryl E.	68,394.88	Whitehouse, Kim A.	40,219.00
Sundheim, Debra L.	50,102.37	Whitney, Melissa B.	18,594.81
Terrile, Michael J.	72,583.50	Wiggin, Anne P.	773.80
Therriault, Susanne	149.60	Williams, Penelope S.	48.40
Thomas, John	995.00	Wilmot, Robert A.	6,840.00
Thompson, Sabin W.	16,099.20	Wilson, Jennifer	650.00
Timson, Mary	73,663.82	Wilton, Janet M.	9,261.75
Townsend, Lynne H.	75,181.13	Wing, Susan	17,875.20
Treat, Laura B.	16,023.00	Wisecarver, Kathleen D.	74,856.00
Tripodi, Tammy M.	17,085.90	Wolff, Katherine A.	58,567.08
Troy, Jill C.	160.00	Woodman, Judith M.	257.10
True, Kelli J.	1,120.00	Woodrow, Matthew D.	69,724.00
		<b>TOTAL</b>	<b>\$8,750,441.98</b>

HAMPSTEAD SCHOOL DISTRICT



**HMS**  
**Activities**

## VENDOR PAYMENT REPORT FOR SCHOOL YEAR 2009-2010

HAMPSTEAD SCHOOL DISTRICT

1-World Globes & Maps	113.85	Audreys Sew n' Vac	90.00
2 Way Communications	3,032.20	Autism Asperger Publis	57.00
3 Oak Corporation	1,230.08	Autism Society of NH	15.00
TD Bank-Payroll Taxes	657,732.89	B&H Photo, Video, Pro	1,519.95
A.J. Desjardins Roofing	1,377.05	Bale Pin Company	454.75
A.W. Peller & Associates	179.71	Barbara Gallant	692.55
Abilitations	733.70	Barbara Leriche	125.00
Able Net	57.00	Barnes & Noble Inc	1,331.14
Academic Therapy Public	39.60	Baron's TV & Appliance	499.00
Accu Cut	95.00	Baudville Inc	109.25
Acme Bookbinding Co.	490.00	Becker's School Supplies	143.55
ACP Direct	837.00	Benchmark Education Co	1,544.40
Activate	64.95	Benefit Strategies, L.L.C.	1,602.35
Adam Hathaway	3,000.00	Bennett Landscape Inc.	21,470.00
Adaptive	8,307.99	Best Priced Products	289.07
Adele Trested	3,344.72	Betley Chevrolet-Buick	5,287.84
Adrienne Sherry	265.49	Betty Edmondson	94.34
Advanced Embroidery	784.00	Bill Makarawicz	120.00
Adventurelore Programs	1,140.00	Binette Gym Floor Rest	3,200.00
Airex Filter Corporation	356.91	Birchtree Center for Chil	82,348.68
Airport Safety Store	255.93	Blick Art Materials	900.80
Alison Risch	70.00	Booklist	109.95
Allin, Shelbie A.	19.00	Boulden Publishing	22.90
Alphagraphics	175.83	Brad Smith Piano Serv	127.00
Alternative Sales	6,133.00	Brame	397.62
Amanda Beidleman	32.86	Breadloaf Architects	22,098.00
Amazon.com Corporate C	8,159.28	Brian Cove	105.00
American School	330.00	Bridges Transitions Co.	425.00
American School Board J	171.00	Bright Apple	75.87
American Tank Managem	580.00	Brodart	159.53
Amerigas - Londonderry	2,837.17	Brodhead Garret	485.91
Amsterdam Print & Lith	244.35	Brookes Publishing Co	374.00
Anderson Equipment Co	42.39	Brooks - Allan	788.17
Angela Ingraham	1,180.00	Brookstone Golf Course	160.00
Angeline Gorham	20.00	BSN	645.77
Ann Horgan	400.40	Budget Blinds	310.00
Ann Marie Azarian	140.00	CafeServices	209,453.54
Ann McClellan	155.00	Callahan Associates	780.00
Ann Pinto	3,300.00	Cambium Learning Tech	2,169.38
Ann Robinson	3,213.28	Cameron Weatherby	300.00
Anne F. Edmondson	13,119.60	CANDL Foundation	48.00
Apple Computer Inc	2,410.00	Carol Sanfilippo	200.00
Arc Electrostatic Painting	4,440.00	Carolyn Danforth	1,015.00
ASCD	238.90	Cascade School Supplies	1,944.55
ASCD 4	253.85	Casco Food Equipment S	82.00
Associated Concrete Coati	4,660.00	Catherine Belcher	62.55
ATECH Services	565.75	CB Seating Inc	1,350.00
Audio Hearing Center	128.00	CCSS Ident a Kid	60.25
Auditory-Verbal Commun	5,562.50	CDW Government, Inc.	289.83
Audrey Jackson	176.27	Chagnon Appraisal, LLC	1,600.00

## VENDOR PAYMENT REPORT FOR SCHOOL YEAR 2009-2010

Chaiken Systems, LLC	210.00	Delta Education	2,156.74
Channing L Bete., Co Inc	1,454.55	Demco Inc	843.33
Cheryl Sumner	1,065.00	Derry News	25.00
Childgarden Equip Furn	46.40	Destination Imagination	175.00
Christina Ramirez-Platt	762.05	Destiny Schilling	192.00
Christopher Pond	3,500.00	DH & DH Auto/Truck Re	40.00
Cintas Document Manag	886.75	DIBELS	344.00
Claire Hannon	549.00	Didax Educational Reso	134.55
Classroom Direct/School	180.98	Difeo Oil & Propane	98,160.60
Claudette Macomber	1,000.00	Different Roads to Learn	583.00
CLM Center for Life Man	194.75	DigiCert	495.00
Club Z Tutoring	745.00	Dillard Collins	674.11
Coastal	236.23	Direct Advantage	533.68
Colleen Simpson	77.90	Discovery Education	265.00
Comcast	1,476.00	Disney Educational Prod	314.85
Computer Logic	300.00	Dodge's Agway	149.70
Consolidated Electrical Di	294.00	Don Lamay	31.99
Constructive Playthings	37.99	Don's Market	3,827.30
Conway Office Products	23,124.64	Donna Schefer, M. ED	700.00
Cooking Light	16.00	Door Control, Inc	3,160.00
Corbin Hufcor Inc	249.00	Doris Buco	208.40
Corner Store Instr Repair	60.00	Dover Publications	52.23
Cotter, Judith	3,111.96	Dowling HVACR &	367.00
Council for Exception Ch	338.00	Drain King, Inc.	8,740.00
Craig Bennett Construct	5,550.00	Drummond Woodsum	6,850.47
Creative Diversity	396.93	Dynavox Systems LLC	337.00
Crest Visual	60.80	Eagle Tribune Publishing	286.00
Cricket	27.97	EAI Education	2,162.38
Cristen Karamourtopoulo	690.00	Earth Adventure	1,100.00
Crotched Mountain	20,648.75	East Coast Lumber	7,938.12
Crown Linen Service	8,315.72	East Coast Security Servi	1,381.00
CRU Institute	255.00	ECOLAB INC	2,490.15
Curriculum Associates Inc	95.49	Educators Publishing Svc	954.47
CV Home Improvements	1,283.03	Elaine Lacourse	3,200.00
Cynthia Slye	200.00	Elizabeth Kelly Domin	1,280.00
Cynthia Verrill	1,000.00	Elizabeth Smith	550.00
Danielle Finigan	735.00	Emad R Milad, MD	1,785.00
Danielle Lawson	36.57	Emergency Battery Maint	1,788.74
David Narlee	1,550.00	Enabling Devices	657.70
David Remillard	95.90	Encyclopedia Center Inc	414.74
Davis Instruments, Inc	82.00	Eric Carelli	1,085.00
De Lage Landen Financial	6,713.91	Erika Kruger	40.00
Deb Sundheim	240.50	Erin Mahoney	227.78
Debora J Highfield	300.00	Exeter Region Cooper	2,224.50
Deborah Houston	4,699.00	ExploreLearning	4,028.75
Debra Bryant	16.00	FairPoint Communicat	2,168.13
Debra Chaff	135.00	Federal Express	161.75
Debra Sundheim	23.00	First Student, Inc.	498,798.41
DeFusco and Son Italian B	62.50	Flaghouse	750.64
Dell Marketing L P	7,025.12	Follett Educational Serv	9,253.77

H A M P S T E A D S C H O O L D I S T R I C T

## VENDOR PAYMENT REPORT FOR SCHOOL YEAR 2009-2010

HAMPSTEAD SCHOOL DISTRICT

Follett Library Resources	15,710.88	Heather Buswell-Rath	509.00
Follett Software Company	295.02	Heather Mailloux	240.54
Fran Baumhor	338.41	HeidiSongs	52.50
Franceen Flynn	2,371.90	Heinemann	365.97
Freedom Tire	483.48	Heinemann.	570.94
Freshwater Farms	1,347.34	Helen Stratton	1,650.00
Frey Scientific	185.54	Herff Jones Education Div	6,854.00
Frog Publications	195.38	Hewlett Packard	1,392.00
Future Horizons	141.75	High Flying Flag Co	211.27
GA Watson & Sons Inc	9,514.63	Highsmith Co	1,519.19
Gardening With Kids	45.90	Hillyard/Advanced	32,463.50
Gerety Presentations	1,500.00	Hobart Sales & Serv	304.47
GKS Services Company	2,669.00	Hockmeyer Studios	171.00
Glencoe-Mcgraw Hill	4,455.40	Home Depot	355.34
Glencoe/McGraw-Hill	88.79	Home Depot GECF	88.00
Global Gov/Ed	86,805.16	Houghton Mifflin Harco	715.35
GOPHER	1,667.05	Human Kinetics Publishe	68.87
Gourmet	13.00	HVAC Unlimited	26,233.70
Gov Connection	60,470.99	In-Tune Piano Service	418.50
Granite St Analytical Inc	1,077.50	Indian Head Athletics	1,094.83
Granite State Glass	16,607.00	Innovative Learning Conc	207.90
Granite United Way	730.00	Inspiration Software Inc	3,350.00
Great Ideas for Teaching	23.00	Institutional Interiors	19,760.80
Great Source	1,578.30	Instructor	9.99
Grtr Hampstead Fam Med	1,200.00	Interact	374.86
Greater Lawrence Ed Coll	322,701.40	Intermediate Math Leagu	200.00
Guitar Center	1,988.89	International Reading	207.00
Guitar Player	18.99	International Signal Inc	5,333.00
Gumdrop Books	4,563.93	Interstate Electrical Serv	14,170.00
GWCG Technology Manag	4,952.00	ISTE	82.00
H.L. Turner Group, Inc.	28,650.00	J & B Butchers	1,175.00
Hammacher Schlemmer	328.85	J Bresnahan Company Inc	550.00
Hampstead Area Water	3,589.09	J. Lawrence Hall	1,025.81
Hampstead Central Scho	297.64	Jacqueline Dimando	48.55
Hampstead Cen Sch Petty	1,240.21	James Hazlett	256.13
Hampstead Hospital	1,087.50	James Robins	1,000.00
Hampstead Middle School	8,276.00	Jane Daniels	3,300.00
Hampstead Mid Sch Petty	925.88	Jane Marshall	1,650.00
Hampstead Print & Copy	1,194.00	Jane Shields	199.00
Hampstead PTSA	172.60	Janice Lopes	3,300.00
Hampstead School Distri	55,799.69	Jaypro Sports, LLC	439.95
Hampstead School Lunch	7,799.19	Jean Lurvey	335.65
Hampstead Trophy	255.00	Jeanne Sullivan	2,750.00
Handwriting W/out Tears	5,955.11	Jennifer Howard	165.85
Hanna Metalworks	150.00	Jennifer Latham	175.00
Hannaford	163.91	Jennifer Remillard	1,029.94
Harcourt School Publish	13,659.99	Jennifer Robie	125.00
Haverhill Public Schools	1,560.09	Jennifer Scarpati	5,385.01
Hear in New Hampshire (	123.50	Jennifer Wilson	3,300.00
Heather Burkett	29.60	Jessica Fortin	185.85

## VENDOR PAYMENT REPORT FOR SCHOOL YEAR 2009-2010

Jessica Kingsley Publish	24.77	Leaf Funding Inc.	6,609.12
Jill Owens	252.16	Learning Links, Inc	38.90
Jim Pimentel	236.50	Learning Seed	623.70
Joann Erickson	1,656.29	Learning Zonexpress	807.15
Joanne Mahoney	476.41	Lerner Books	774.35
Jody Courter	270.00	LGC HealthTrust, LLC	2,398,681.62
John Edmondson	155.00	LHS Associates	1,434.10
John G.W. Kelley	16.15	Libraries Unlimited Inc	55.00
John Grappone Ford	25,125.00	Library Video Co	67.79
Julie A Pekalsky	340.00	Life Solutions Plus	21.77
Julie Nesto	378.13	Linda Baenig	3,300.00
June Deyo	3,300.00	Linda Hamilton	135.00
Junior Library Guild	1,149.00	Linda Haynes	4.25
Jw Pepper & Son Inc	14.99	Linda Panetta	135.00
K-Log, Inc	1,456.32	Linguisystems, Inc.	521.65
Kaplan Early Learning Co	26.95	Lisa Lambert	37.00
Kara Clark Gordon	247.97	Lisa Pratte	525.00
Karen Dunn	439.00	Lone Star Learning	539.82
Karen Gallagher	1,950.59	Longstreth Womens Spo	1,667.73
Karen Moran	264.00	Loral Press Inc	323.15
Karen Privitera	135.00	Lori Lyn Griffin	272.00
Karie Kaufman	1,285.00	Lucille Rhodes	35.00
Kate Couture	2,707.66	Lynn Moquin	219.00
Kate Kretschmer	21.88	Lynn Turchi	261.34
Kathe Cussen	437.78	Lynne H Townsend	755.92
Katherine Wolff	37.50	Lynne Lonergan	35.00
Kathleen Grover-Miller	500.00	Lyons Ambulance Servic	525.00
Kathleen Hoepf	100.00	M. Gertrude Nett	449.39
Kathleen Wisecarver	41.25	Mable VanPatten	474.74
Katie Muskrat	227.12	Mac-Durgin Business Sys	5,194.00
Katie Wolff	102.25	MacGill	1,989.23
Katy Cummings	313.21	Macgill & Company	322.49
Kerry Powers	533.00	Maguire Pest Control	246.00
Keys to Literacy	260.00	Mailbox	119.80
KID Sounds	529.65	MailFinance	960.80
Kids Discover	1,146.39	Make Music!	130.00
Kim Whitehouse	1,890.00	Malco Electronics	4,300.00
Kimberly Downey	60.00	MARCOR Environmental	10,750.00
Kimberly Goyette	232.00	Margaret K. McCormack	1,201.20
Kristin McCosh	331.25	Margaret Karakostas	16.00
Kroeger Inc	99.99	Margot Clemente	199.00
Lakes Region School Adm.	1,800.00	Maribeth Rathburn	545.50
Lakeshore Learning Mate	2,699.77	Marion Macneill	1,650.00
Lang Door and Hardware	424.00	Marisa Hoellrich	32.34
Language, Literac & Learn	195.00	Markerboard People	138.50
LaPlante Builders Inc	10,826.00	Market Basket	2,172.24
Laura Concheri	159.48	Marla Merchant	690.00
Laura Jones	950.00	Marshall Cavendish	2,360.95
Laura Pierce	300.00	Martha Stewart Living	38.00
Laura Treat	105.00	Mary Ann Boucher	58.69

HAMPSTEAD SCHOOL DISTRICT

## VENDOR PAYMENT REPORT FOR SCHOOL YEAR 2009-2010

HAMPSTEAD SCHOOL DISTRICT

Mary Buck	562.42	Natural Designs	67.50
Mary Ellen MacDonald	3,300.00	Natural Learning Concep	35.99
Mary Timson	243.99	Nature Watch	246.16
Mary-Anne Lazzaro	199.00	NCSS	90.00
Maryanne Sarbanis	4,200.00	NCTE	190.00
Matthew Redmond	250.00	NCTM	2,876.00
Matthew Woodrow	89.99	NE League Of Middle Schl	1,405.62
Mayer Johnson Company	166.00	Neil Reardon	100.00
MB Tractor & Equipment	2,345.05	Neil Themea	450.00
Mcgraw Hill Co.	11,826.43	NESDEC	817.00
Mcgraw-Hill	17,919.99	New England Academy	113,204.52
McGregor Memorial EMS	112.07	New England Barricade	80.66
McIntire Business Prod	773.09	New England Center Chil	79.99
MCR Medical Supply Inc	156.92	New England Facility Sal	8,017.00
McRel	2,000.00	New Hampshire Magazi	14.97
Meaghan DeMeo	125.00	New Hampshire Partners	75.00
Media Education Founda	628.49	New Hampshire Retir Sys	566,536.60
Melmark New England	37,773.90	New Visions	49.40
Meredith Hatch	215.00	Nextel Communications	1,781.86
Meriwether Publishing	76.72	NFPA	428.90
Merrimack Education Cen	50,123.00	NH - ATEC	1,000.00
MetLife	7,207.62	NH Excellence in Educat	350.00
Michael Hall	33.15	NH Municipal Associatio	1,469.80
Michael K. Marshall	75.00	NH Staff Development Co	450.00
Michelle Bernard	377.58	NH-DI	25.00
Mike Francis	175.00	NHAMLE Membership	75.00
Mindware	226.54	NHASCD	6,791.00
Mindworks Press	55.95	NHASEA Conference	1,000.00
Model Me Kids LLC	125.90	NHASEA Membership	1,060.00
Modern School Supplies I	755.68	NHASP	3,312.00
Monroe Painting	11,201.00	NHSAA	4,586.77
MSB	17,369.96	NHSBA	5,249.86
Museum Tour	158.20	NHSTA	980.00
Music & Arts Center	2,205.17	NHSTE	180.00
Music Express!	195.00	NHSTE E-Board	5,339.86
MyLearningPlan.com	2,850.00	Northeast Passage Power	50.00
Myron	133.48	Northern Sun	126.00
N.H. Retirement System	148.83	Northstar Music Center	360.00
Nancy Benson	3,414.42	Northway Builders Inc	36,000.00
Nancy Brown	690.16	Norton Asset Managem	18,815.30
Nancy Deluca	662.52	NPV Inc	480.00
NASCO	5,725.87	NSTA	409.19
Nashua High School So	160.00	Nutfield Publishing LLC	136.83
Nashua Sew & Vac	892.68	NYSHESC	5,252.00
Nation Wide Ladder	715.00	NYSTROM Customer Serv	5,030.70
National Association	32.50	O' Brien & Sons Inc	126.00
National Geographic Soci	1,149.50	Oaktree Products Inc.	34.63
National Geographic Bee	90.00	Oce Imagistics Inc.	8,412.68
National Geographic Expl	260.70	Office Depot	144.49
National Middle School	65.00	One Source Security and	3,662.66

## VENDOR PAYMENT REPORT FOR SCHOOL YEAR 2009-2010

Onion Mountain Techn	185.85	R & S Supply	156.00
Options	389.89	RACO Industries LLC	167.02
Oriental Trading Co Inc	268.22	Ram Printing Inc	4,123.28
Owen Harrington	4,226.00	Raymond Flaherty	3,300.00
Oxford Learning	3,500.00	Read Naturally	343.20
Pacestar Software	89.00	Reading Warehouse	1,012.36
Page Street Leasing, LLC	2,020.00	ReadyNurse Staffing Serv	312.98
Pallaria Electric	875.96	Really Good Stuff	835.41
Pam Carideo	135.00	Rebecca Doherty	210.05
PAR	861.16	Red Carpet Inn & Suites	451.26
Patricia Grassbaugh	812.85	Redfeather Snowshoes	1,830.00
Patricia Harnois	75.00	Regional Services & Educ	21,253.74
Patricia Huntington	375.00	Rehabilitation Equipm	157.24
Patricia Jacobellis	732.00	Reliable Appliance Servic	72.95
Patricia O'Connell	1,650.00	Reliable Technologies	14,830.80
Patricia Sugrue	1,019.00	Rexel CLS	130.32
Paul Cournoyer	31.00	Rigby Education	476.97
Paxton/Patterson	2,250.00	Riverside Publishing	2,293.62
PBS Video 1	107.86	RJS Enterprises Inc	236.25
Peabody Supply Co, Inc	2,089.10	Robert Brooke & Assoc	1,965.64
Pearson	7,158.08	Robert H Lord Co., Inc	3,442.50
Pearson Assessments	2,278.64	Robert Mailloux	170.00
Penny Fence	498.00	Robin Currier	90.00
Penworthy	1,907.23	Robin Luich	3,367.60
Perfection Learning	51.85	Rochester 100 Inc	228.00
Pete's Sewer Service	3,315.00	Rockingham Electric Sup	263.40
Peter Schmidt	35.00	Rosalind Sandler	400.00
Phonak	75.19	Rosetta Stone	3,225.00
Piano Movers	250.00	Russ Magnusson	450.00
Pieces of Learning	118.20	S&S Discount Sports	1,740.38
PIF Technologies	29.95	Sabin Thompson	215.00
Pinkerton Academy	5,546,113.95	SAEDC	50.00
Pioneer Drama Service	120.90	Saf-T-Net / AlertNow	2,000.00
PLAY Project Training	390.00	Safety Strobe, Inc.	1,500.00
Playmates Learning Cent	300.00	Safeway Transportation	402,483.64
Plodzik & Sanderson Prof	9,627.50	Sagebrush Corp.	70.38
Plymouth State Univ.-Reg.	5,520.00	Samantha Townsend	580.00
Portland Pottery	638.25	Sammons Preston Inc	262.70
Portland Pottery Supply	2,048.05	Samson Fastener Co., Inc.	18.44
Positive Promotions	378.15	Sanborn Regional School	8,976.33
Postmaster	831.48	Sandra Kwiecien	1,105.00
Postmaster Hampstead	744.00	Sandra Ouellet	24.00
Premier School Agendas	1,783.38	Sandra Stanton	2,015.36
Prevention	19.97	Sangeeta Sud	155.00
Primed Performance	280.65	Sarah Finne	100.00
Primex 3	84,702.00	SAU 8 Concord School Di	768.48
Provantage Corporation	1,142.59	Schiavi Leasing Corp	311.15
Prufrock Press	286.61	Scholastic	1,676.18
Psychological Corp	3,700.56	Scholastic Classroom Ma	1,242.25
Public Service Co Of NH	153,034.88	Scholastic Inc.	31.10

HAMPSTEAD SCHOOL DISTRICT

## VENDOR PAYMENT REPORT FOR SCHOOL YEAR 2009-2010

HAMPSTEAD SCHOOL DISTRICT

Scholastic Teacher Resou	179.99	Starfish Speciality Press	64.90
School Admin Unit #55	260,716.00	State Of New Hampshire	550.00
School Datebooks	279.47	Stenhouse Publishers	477.37
School Furnishings Inc	12,925.80	Steve Ottaviani	84.97
School Health Alert	44.00	Steve Rossetti, Soccer Co	120.00
School Health Corporatio	3,063.78	Summit Learning	130.39
School Library Journal	225.98	Sundance/Newbridge	5,962.37
School Nurse News	30.00	Sunguard Public Sector	3,745.00
School Nurse Supply Inc	16.75	Super Duper School Co	267.64
School Outfitters	48.64	Susan Adams	270.67
School Specialty	16,966.98	Susan Brassard	13.08
SchoolDude.Com	3,184.00	Susan Murray	1,179.00
Schoolhouse Reps	17,620.30	Susan Pierce	34.00
SchoolLaw.com	195.00	Susan Smith	1,942.50
Schoolmate Div.Of Morris	412.50	Susan Wing	199.00
Schwaab	329.87	Tammy Tripodi	95.00
SciArt Media	1,285.00	Tams-Witmark Music Lib	948.00
Scott Burt	178.99	Tara Pollard	649.00
Scott Lawson Group Ltd	5,750.00	Teacher Created Resour	143.14
Scripps National Spelling	106.50	Teacher's Discovery	76.44
SDE	567.00	Teacher's Helper Magaz	99.80
Seacoast Learning Collab	21,155.81	Team Sports Connection	409.11
Seacoast Professional Dev	130.00	Therapro Inc	491.34
Self Help Warehouse Inc	267.65	Therapy Works Inc	175.00
Senter Auto Supply	137.96	Theresa Bertolami	1,199.00
Sharon McAleer	125.00	Theresa Plante	180.00
Sheila G Gorham	16.00	Thin Air Growing System	187.05
Sheila Gibbons	98.96	Tia B Barton M.Ed., SLS	883.50
Sheila Nolan	350.00	Timberlane Plate Glass	1,546.00
Sherri Mancusi	301.00	Timberlane Reg School D	31,358.99
Sherwin Williams	1,550.82	Timberlane School Lunch	21,899.71
Shirley Smith	550.00	Time For Kids	1,396.72
SIGNET Electronics Syste	36,859.94	Tom Parrott	475.00
Simplexgrinnell	6,753.16	Tom Snyder Productions	309.00
SMART Technologies ULC	499.00	Tomark	257.33
Social Studies School Serv	462.73	Total Funds by Hasler	1,695.26
Sopris West Educational S	572.73	Town Of Hampstead	493.00
Soule Leslie Kidder Sayw	3,758.50	Tracy A. Vorel	15,413.75
Southeastern Regional Ed	120,516.20	Trailer Place of New Engl	427.00
Southpaw Enterprises	1,328.10	Trainer's Warehouse	117.44
Southworth-Milton	650.00	Traynor Glass Company	252.74
Special Ed Dept Petty Cas	584.61	Treasurer, State of NH	400.00
Spirit Innovations	2,454.00	Trebron Company Inc	11,738.10
Sportime	14.59	Tri-C Publications, Inc.	368.00
Sports Turf Mgmt. Assoc.	110.00	Tri-County League	590.00
SRA-MCGRAW HILL	2,880.78	Triarco Arts & Crafgts, LL	57.70
Stamp Fulfillment Servi	255.60	Trugreen-Manchester	6,812.97
Stanley Elevator Co., Inc.	2,535.91	Turnstone Corp.	11,490.00
Stanton's Sheet Music	80.40	Twila Wain	49.60
Staples Business Advant	2,890.37	UNH Accademic Affairs	32,922.00

## VENDOR PAYMENT REPORT FOR SCHOOL YEAR 2009-2010

Union Leader Corp	584.40	West Music Co	609.37
United States Plastic Corp	3,246.96	Western Psychological Se	83.05
US Games	86.74	Westville Grand Rental St	762.50
US Toy Co Inc/Construc	98.29	William Bragg	3,300.00
Valerie Gregoski	172.15	Wilmot, Robert A	1,650.00
Varitronic Systems	319.79	Wilner-Greene Assoc Inc	185.84
Virco Inc	623.50	Wilson Language	1,549.80
Virginia Murphy	16.00	Window Within Inc	10.00
W B Mason	47,829.31	Winfried Feneberg	56.75
Wadleigh, Starr & Peters,	16,996.79	Wolverine Sports	3,150.82
Waste Mgmt of Roch Haul	24,496.77	Worthington Direct Inc	437.79
Weekly Reader	1,082.86	Writing Claw Inc	166.85
Weekly Reader Corp	112.75	WW Grainger's	5,573.84
Wendy Green	236.04	Zoomerang-MarketTools	350.00
Wenger	22,477.40	<b>Total</b>	<b>\$13,389,837.39</b>



*Spelling Bee participants and winners; hydroponics in the classroom, a visit to Odiorne State Park*

HAMPSTEAD SCHOOL DISTRICT

