

# ANNUAL REPORT

OF THE

SELECTMEN/AUDITORS

TOWN CLERK/TAX COLLECTOR

TOWN TREASURER

ROAD AGENT / TRUSTEES of the TRUST FUNDS

TRUSTEES of the LIBRARY

PLANNING BOARD

POLICE and FIRE DEPARTMENTS

BOARD OF EDUCATION

## TOWN OF HAMPSTEAD

NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31, 2012

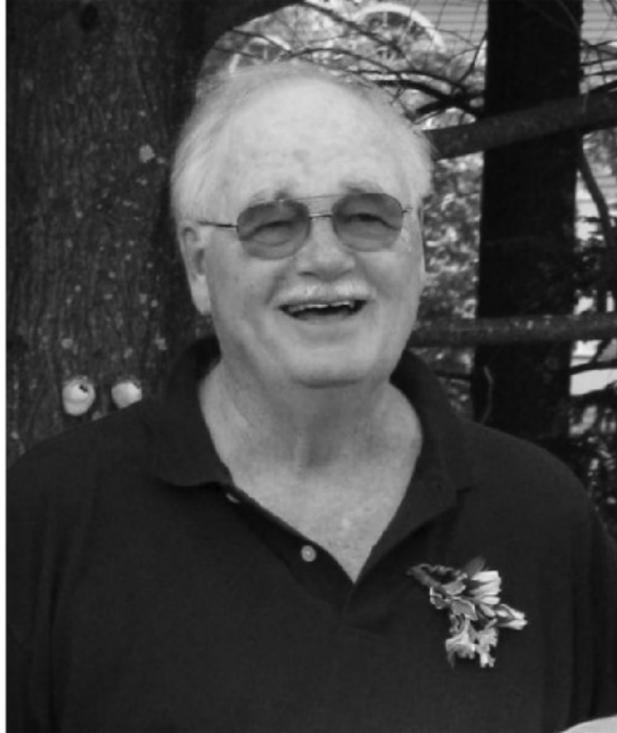
TOGETHER WITH THE VITAL STATISTICS FOR THE YEAR AS  
PREPARED BY THE TOWN CLERK

# 2012

FULL DETAILS CONCERNING EVERY ASPECT OF TOWN GOVERNMENT ARE  
AVAILABLE FROM YOUR BOARD OF SELECTMEN AND THE TOWN CLERK

Photos are courtesy of Penny Williams

## DEDICATION



**Dean C. Howard**

How do you honor or thank a man whose continuous service to his hometown spans a period of more than a half century? Dean Howard's involvement in the town began in the 1960s when he offered to serve as "Fence Viewer" – a position that no longer exists but one Dean found important for the settling of potential boundary disputes. In 1962 Dean became a member of the Hampstead Fire Department's Board of Engineers. His first appointment to the Planning Board was in 1967. He has been a member of that board for a total of 25 years – including his time as chairman and as chairman of the Master Plan Committee. Dean has been a member of the Highway Safety Committee continuously since 1985 and continues in that capacity. He served as a selectman for seven years; Historic Commission member for eight years; Board of Adjustment alternate for three years, Industrial Development Committee member for three years; Ordinance Committee member for three years; Building Inspector for one year; and most recently – member of the Police Station Building Committee.

As a builder/developer, the name Dean Howard is synonymous with integrity and professionalism. Always a gentleman, Dean demonstrated his pride in the town and its history by naming many of his developments and streets with significant names: Putnam Place, Cranberry Meadow, Wheelwright Road, Buttrick Road, Little's Lane and Forrest Street. His long-term service on the Planning Board was his assurance the town he loved so much would continue to grow and thrive as a community that instilled pride in all its inhabitants.

Dean comes from a long line of family members who answered the call to serve their town. Father, Frank, was a member of both the police and fire departments, Building Inspector and Supervisor of the Checklist for many years. Brother, Frank, Jr., served as Road Agent and mother, Beatrice, manned the "red phone" emergency lines.

We look forward to Dean's continuing presence in Hampstead's future as he officially "retires" from his duties on the Planning Board and thank him for his contributions to Hampstead's past.

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# MUNICIPAL INFORMATION

**Population 2010 Census - 9022**

**Churches in Hampstead - Five**

**Area - 14 sq. miles**

**Roads - 70 linear miles**

## **Schools:**

Hampstead Central School, 21 Emerson Ave. 329-6326

Hampstead Middle School, 28 School St. 329-6743

High School - Pinkerton Academy, Derry, NH 437-5200

**NO FIRE SHALL BE KINDLED IN THE OPEN WITHOUT A PERMIT**

**Permits may be obtained by calling the Fire Department's non-emergency # 329-6006**

**WEEKLY MUNICIPAL PICKUP OF RUBBISH DEPENDS UPON LOCATION**

All rubbish and recycling containers must be at the roadside by 7:00 a.m.  
Each dwelling is allowed 4 bags or 2 barrels (not 55 gallon drums) for rubbish.  
For questions please call CASELLA at: (603) 778-2116

**PLEASE RECYCLE**

**HAMPSTEAD TOWN OFFICE**

**11 MAIN STREET, HAMPSTEAD NH 03841**

**HOURS OF OPERATION**

**Monday through Thursday 8:00 a.m. – 4:00 p.m. and Friday until noon.**

**There are extended office hours for the following departments:**

**The Town Clerk/Tax Collector's office opens at 7:00 a.m.**

**Town Clerk /Tax Collector Monday 4:00 p.m. - 7:00 p.m.**

**and**

**Building Inspector Monday 5:00 p.m. - 7:00 p.m.**

Additional information regarding the town may be found on the following

web site: [www.hampsteadnh.us](http://www.hampsteadnh.us)

# 2012 TOWN OFFICERS

## ELECTED FOR THREE YEARS

### Selectman

Sean P. Murphy, Chrm	2014
Priscilla Lindquist	2013
Richard Hartung, Chrm.	2015

### Chief of Police

Joseph Beaudoin Jr.	2015
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### Town Clerk-Tax Collector

Patricia Curran	2014
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### Treasurer

Harold I. Williams	2014
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### Highway Agent

Jon Worthen	2014
-------------	------

### Planning Board

Randy Clark, Chrm	2014
Proctor Wentworth, Vice Chrm	2013
Paul Carideo	2015
Neil Emerson	2015
Dean Howard	2013
William Weber	2014
Priscilla Lindquist, Ex-Officio	----

### Budget Committee

Robert O'Brien, Chrm	2013
Chip Hastings, Vice Chrm	2013
Matthew Murphy	2014
Brian Vass	2014
Proctor Wentworth	2015

### Trustees of the Cemeteries

Terry Sullivan, Chrm	2014
Gerald Mackey	2015
Jeffrey Mackey, resigned	2015
Stephen Wentworth	2013

### Library Trustees

Aileen Wall, Chrm	2014
John Skidmore	2013
Emily Reschberger	2015
Cheryle Bartolo, Alternate	2013
Charlene Flaherty, Alternate	2013
Gwen Glick, Alternate	2013

## Trustees of the Trust Funds

Gustav Khambatta, Chrm	2014
George Gallo, resigned	2013
Brian Vass	2015
Aileen Wall, appointed	2013

## ELECTED FOR TWO YEARS

### Moderator

Neil Reardon	2014
--------------	------

## ELECTED FOR SIX YEARS

### Supervisors of the Checklist

Pamela Hartung, Chrm	2018
Debra Bryant	2016
Sheila Gorham-Wentworth	2014

## APPOINTED BY SELECTMAN

### Administrative Assistant

Sarah Theriault	----
-----------------	------

### Animal Control

Sheila Johannesen	----
Brian Farrell, Assistant	----

### Assessor

Municipal Resources	----
---------------------	------

### Beach Committee

Kim Colbert	----
Barbara Gallant	----
Douglas Hauck	----
Howell Steadman	----
Jon Worthen	----
Sarah Theriault	----

### Board of Adjustment

Geoffrey Dowd, Chrm	2014
Kristin Yasenka, Vice Chrm	2013
Dale Blaine	2014
Neil Emerson	2013
John Lisien	2015
Don Reese, Alternate	2014

### Building Inspector

Kristopher Emerson	----
Michael DiBartolomeo, Assistant	----

# 2012 TOWN OFFICERS

## Cable Station Manager

Bianca Nicolosi ----

## Cable TV Advisory Board

Clayton Shaw, Chrm 2015  
 Jack Baumhor 2014  
 Regina Birdsell 2015  
 Lori Collins 2013  
 Natalie Gallo 2014  
 Anthony Leocha 2015  
 Howie Lyhte 2015  
 Nicholas Pangaro 2013

## CERT Coordinator

John Salladay ----

## Code Enforcement

Kristopher Emerson ----

## Code of Ethics Committee

Ellen Edwards, Chrm 2014  
 Kathleen Costa 2015  
 Richard Little 2013  
 Eric Jacobs 2015  
 Nicholas Maselli 2015

## Conservation Commission

Timothy Lovell, Chrm 2013  
 David Treat, Vice Chrm 2013  
 Paul Carideo 2013  
 William Guest 2015  
 Linda Ross 2015  
 Pamela Allard, Alternate 2015  
 Joseph Milardo, Alternate 2013

## Dam Committee

Michael Carrier, Fire Chief ----  
 Joseph A. Beaudoin Jr., Police Chief ----  
 Jon Worthen, Road Agent ----  
 James Mize ----

## Disposition of Records Committee

Patricia Curran ----  
 Priscilla Lindquist ----  
 Harold Williams ----

## Electrical Inspector

Anthony Ieule ----  
 Michael J. DiBartolomeo, Assistant ----

## Emergency Management Coordinator

Sandra Kolegue-Spalaris ----

## Family Mediation Board

Kathy Costa 2014  
 Natalie Gallo 2015

## Fire Department

Michael Carrier, Chief 2015

## Friends of Ordway Park

Julia Forbes, Co-Chrm 2014  
 Nancy Fulmore, Co-Chrm 2013  
 Erin Fulmore 2014  
 Timothy Neale 2012  
 Dawn Shaw 2012

## Health Officer

Kristopher Emerson ----  
 Jon Worthen, Deputy ----

## Hearings Officer

Lynne Blaisdell ----

## Highway Safety Committee

Joseph A. Beaudoin Jr., Police Chief ----  
 Daniel Brickett ----  
 Michael Carrier, Fire Chief ----  
 Dean Howard 2015  
 James Stewart 2015  
 Jon Worthen 2014

## Historic District Commission/ Heritage Commission

Maurice I. Randall Jr., Chrm 2014  
 Walter Hastings 2014  
 Priscilla Lindquist 2014  
 Robert Morris 2013  
 Carolyn Rockwell 2013  
 Maurice Worthen, Jr. 2013  
 John Kelley 2015

# 2012 TOWN OFFICERS

## Human Services

Nicole Carr, resigned ----  
 Danielle Forsyth, resigned ----  
 Community Health Services ----

## Joint Loss Management Committee

Joseph Beaudoin, Jr., Police Chief 2012  
 Michael Carrier, Fire Chief 2015  
 Susan Hastings 2013  
 Linda Skidmore 2015  
 Jon Worthen, Road Agent 2013  
 Sarah Theriault 2014

## Patriotic Purposes & Veteran's Affairs

Howell D. Steadman, Chrm 2013  
 Arline Grant 2015  
 Donald Shedd 2015  
 John Skidmore 2015

## Plumbing Inspector

Michael K. Hartnett ----

## Police Station Building Committee

Joseph Beaudoin, Jr. ----  
 Chris Dane ----  
 Kristopher Emerson ----  
 Judy Graham ----  
 Stephen Londrigan ----  
 Neil Lynch, resigned ----  
 Anthony Ramsay ----  
 James Stewart, resigned ----  
 Paul Wentworth ----  
 Jon Worthen ----

## Recreation Commission

Kim Colbert, Chrm 2015  
 Dano Anderson 2013  
 Dana D'Amico 2015  
 Brian Goode 2015  
 Tracey Flaherty 2013  
 William Ahern, Alternate 2014

## Recreation Director

Angela Ingraham ----

## Recycling and Waste Disposal Committee

Patrick Bracken, Chrm 2013  
 Ellen Cabral 2014  
 Robert Golden, deceased 2015  
 Chris Kowalski 2013  
 Robert Nugent 2014

## Rockingham Planning Commission

Susan Hastings 2015

## Scenic By Way Committee

Tina Harrington ----  
 Richard Hartung, Alternate ----  
 Robert Morris ----  
 Brian Vass, Alternate ----

## Seniors Committee

Cleta Barry 2013  
 Ernest Trombly 2012

## Sexton/ Maintenance Supervisor

Steven Harms ----

## Town Facilities Committee

Michael Carrier ----  
 Walter Hastings ----  
 Neil Lynch ----  
 Paul Murphy ----

## Town Historian

Maurice Randall, Jr. ----

## SELECTMEN'S REPORT

Over the past year, the town has experienced many events and challenges. Despite the sluggish economy still being our biggest challenge, we have managed to continue with the smooth operation of the town. I am proud to say that with the help of the school, we were able to lower the tax rate for residents by \$.34.

The most needed capital improvement still facing the Town of Hampstead at this time is the replacement of the Police Station. The current station was built in 1941 and was originally occupied by the Fire Department until 1986. It is totally inadequate for today's police operations and violates current state police regulations and statutes. We have had a committee in place for 4 years that has worked very hard to develop plans for a replacement building to fill the needs of the town for at least 25 years. This year it will be up for a town vote with the same design as last year, which is a 7,500 square foot building, at a cost of \$1,638,000. This year the vote will be to pay for the station in one year as opposed to a bond issue as it has been in the past. The article will require 50.1% majority vote to pass. The station will be built on town-owned land. Thanks go to the Police Station Building Committee and previous committee members for all their hard work.

We also saw the arrival of our new tanker truck for the Fire Department in late January, 2013. It was procured with the use of grant money and Capital Reserve funds. Thanks go to Chief Carrier and his department for obtaining the grants for this purchase.

The Summer concert series that is sponsored by the Cable Committee, was a smashing success this year and many residents have expressed their anticipation for this upcoming summer concerts on the Town Hall green. Thank you to the Cable Committee for all their efforts not only to put on these concerts, but also for the countless hours they put in to televise town events and meetings.

The Meeting House bell, made by Paul Revere, Jr., was rung for the first time in years at midnight on the morning of July 4<sup>th</sup>. This was made possible by the hard work of the Historic/Heritage Commission. Thanks go to all of the members.

The town also participated in the Recyclebank recycling challenge representing New Hampshire in this nationwide competition for a \$100,000 grand prize. Sadly, we came in fifth place. However, we did manage to increase our recycling rate to over 20% this year. This will certainly cut down on our tipping costs for our town's curbside trash collection. Thanks go to the Recycling and Waste Disposal Committee for all their hard work and continued education of Hampstead residents on recycling.

Our Recreation Commission had another successful year with youth and adult sporting activities and maintaining all of our sporting facilities with the help of other civic organizations and citizens of Hampstead. The year was capped off with another wonderful Senior dinner at the Granite Rose in December.

## SELECTMEN'S REPORT

Hampstead also witnessed several young men in our town achieving the rank of Eagle Scout. This is the highest award of the Boy Scouts of America. One of the requirements is the completion of a major project designed to improve some physical or social aspect of the town. Hampstead was the recipient of many of these projects over the past year.

The Board of Selectmen wish to thank all members of the Town Boards, Committees and Commissions for their service to the Community. We'd also like to thank all the employees for all that they do and whose dedication to the town is experienced by all residents of Hampstead.

As 2012 comes to a close and we move into the future, we are confident that Hampstead will continue to be one of the best places to live.

Finally, the Board would like to remind voters that voting on the School Warrant and the Town Warrant will be held in the Hampstead Middle School on Tuesday, March 12, 2013. The polls will be open from 8 AM to 8 PM.



Left to right: Richard Hartung, Sean Murphy (Chairman) and Priscilla Lindquist



**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
HAMPSTEAD, NEW HAMPSHIRE  
MARCH 13, 2012**

*Peter A. Linn*  
TOWN CLERK

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●  
 B. Follow directions as to the number of candidates to be marked for each office.  
 C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center"><b>FOR SELECTMAN</b></p> <p align="center">Vote for not more than ONE</p> <p>THREE YEARS</p> <p>RICK HARTUNG 1209 ●</p> <p>ROBERT CHARLES DAVIS 526</p> <p>3 ○</p> <p align="center">(Write-in)</p>	<p align="center"><b>FOR TRUSTEE OF THE CEMETERIES</b></p> <p align="center">Vote for not more than ONE</p> <p>THREE YEARS</p> <p>JEFFREY MACKEY 1499 ●</p> <p>15 ○</p> <p align="center">(Write-in)</p>	<p align="center"><b>FOR BUDGET COMMITTEE</b></p> <p align="center">Vote for not more than ONE</p> <p>THREE YEARS</p> <p>PROCTOR WENTWORTH 1372 ●</p> <p>25 ○</p> <p align="center">(Write-in)</p>
<p align="center"><b>FOR MODERATOR</b></p> <p align="center">Vote for not more than ONE</p> <p>TWO YEARS</p> <p>NEIL REARDON 1573 ●</p> <p>14 ○</p> <p align="center">(Write-in)</p>	<p align="center"><b>FOR TRUSTEE OF THE TRUST FUNDS</b></p> <p align="center">Vote for not more than ONE</p> <p>THREE YEARS</p> <p>BRIAN VASS 1465 ●</p> <p>9 ○</p> <p align="center">(Write-in)</p>	<p align="center"><b>FOR SUPERVISOR OF THE CHECKLIST</b></p> <p align="center">Vote for not more than ONE</p> <p>SIX YEARS</p> <p>PAMELA L. HARTUNG 1462 ●</p> <p>12 ○</p> <p align="center">(Write-in)</p>
<p align="center"><b>FOR CHIEF OF POLICE</b></p> <p align="center">Vote for not more than ONE</p> <p>THREE YEARS</p> <p>JOSEPH BEAUDOIN 1624 ●</p> <p>25 ○</p> <p align="center">(Write-in)</p>	<p align="center"><b>FOR LIBRARY TRUSTEE</b></p> <p align="center">Vote for not more than ONE</p> <p>THREE YEARS</p> <p>EMILY D. RESCHBERGER 837 ●</p> <p>CHERYLE BAROLO 674 ○</p> <p>6 ○</p> <p align="center">(Write-in)</p>	<p align="center"><b>FOR PLANNING BOARD</b></p> <p align="center">Vote for not more than TWO</p> <p>THREE YEARS</p> <p>PAUL S. WENTWORTH 653 ○</p> <p>PAUL CARIDEO 837 ●</p> <p>CHRIS S. DANE 572 ○</p> <p>NEIL E. EMERSON 674 ●</p> <p>DERRICK MOYER 387 ○</p> <p>3 ○</p> <p align="center">(Write-in)</p> <p align="center">(Write-in)</p>

**ARTICLES**

2. Are you in favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance:

**IN-LAW/ACCESSORY APARTMENTS: IV-14.1 Definition**

Replace Existing Definition: "An apartment within a single family residence used as a separate living space consisting of separate sleeping, cooking and bathroom facilities and which is occupied by the parents, in-laws, children, siblings of, or caregiver for, a member of the family unit occupying the primary part of the residence."  
 (Proposed by the Planning Board)

YES ●  
NO ○

1503  
304

3. Are you in favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance:

**SEASONAL DWELLING CONVERSION: IV-5: 4 Conversion Requirements**

Replace Existing Conversion Requirements: "The conversion of a seasonal dwelling to a home which is, or may be, used as the primary or year-round dwelling shall require a Special Exception from the Zoning Board of Adjustment unless the following conditions are met."

YES ●  
NO ○

1322  
454

Add "IV-5:6. Special Exception for Seasonal Dwelling Conversion: "A special exception may be granted by the Zoning Board of Adjustment for conversion of a seasonal dwelling to year-round use that does not meet criteria set forth in Section IV-5:4, A. Lot Size, B. Setbacks, Height, Area, D. Frontage, provided that the applicant submits proof of compliance with IV-5:4 C. Septic System and the permit requirement of IV-5:5."  
 (Proposed by the Planning Board)

**TURN BALLOT OVER AND CONTINUE VOTING**

**ARTICLES CONTINUED**

<p><b>4. Are you in favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance:</b>  <b>COMMERCIAL ZONE C-2: III-5: 5 Structure / Dwelling Regulations</b>                  A. Number of Structures                  Building area shall not exceed 15% of buildable lot area. "Buildable lot area" does not include group 5 or group 6 soils. Contiguous business establishments shall meet the above requirements in the aggregate for lot coverage.                  Adopted 3/8/2005</p> <p>Add: "Building area may be increased to 20% of building lot area by Special Exception from the Board of Adjustment."                  (Proposed by the Planning Board)</p>	<p>YES <input checked="" type="radio"/> 1251                  NO <input type="radio"/> 487</p>
<p><b>5. Are you in favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance:</b>  <b>GENERAL PROVISIONS: 1-2: 4 Lot Consolidation</b>                  Replace with: "Contiguous lots, under common ownership, can be voluntarily merged by applying to the Planning Board, pursuant to NHRSA 674:39-a."                  (Proposed by the Planning Board)</p>	<p>YES <input checked="" type="radio"/> 1442                  NO <input type="radio"/> 303</p>
<p><b>6. To see if the voters of the Town will vote to raise and appropriate the sum of One Million Five Hundred Thirty Eight Thousand Three Hundred Dollars and no Cents (\$1,538,300.) for the purpose of financing the construction of a new Police Station on Town owned land (Map 7, Lot 10) and equipping same, which building will house the Town's Police Department, and to authorize the issuance of bonds or notes of not more than One Million Five Hundred Thirty Eight Thousand Three Hundred Dollars and no Cents (\$1,538,300.) under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended, and to authorize the Board of Selectmen to 1) apply for, obtain, and accept federal, state and other aid, if any, which may be available for said project and to comply with all laws applicable to said project; 2) issue, negotiate, sell, and deliver said bonds and notes; 3) determine the rate of interest thereon and the maturity and other terms thereof; 4) take any other action or pass any other vote relative thereto. This article requires a 3/5 majority vote to pass.                  If this article passes, Article # 9 will be null and void.                  Recommended by the Board of Selectmen 2-1 Recommended by the Budget Committee 3-2 (advisory only)</b></p>	<p>YES <input type="radio"/> 1137                  NO <input checked="" type="radio"/> 819</p>
<p><b>7. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Five Million One Hundred Seventy Five Thousand One Hundred Seventy Six Dollars (\$5,175,176.00) Should this article be defeated, the default budget shall be Five Million Two Hundred Forty Seven Thousand Six Hundred and Two Dollars (\$5,247,602.00), which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.                  Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 4-1 (advisory only)</b></p>	<p>YES <input checked="" type="radio"/> 1510                  NO <input type="radio"/> 354</p>
<p><b>8. To see if the Town will vote to raise and appropriate Two Hundred Seventy Five Thousand Dollars (\$275,000) for the purpose of acquiring a Fire Department Tanker to be funded with a grant from FEMA in the amount of Two Hundred Sixty One Thousand Two Hundred Fifty Dollars (\$261,250); and to authorize the withdrawal of Thirteen Thousand Seven Hundred Fifty Dollars (\$13,750) from the Capital Reserve Fund created for this purpose.                  (If passed, this article will have a zero tax impact)                  Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 5-0 (advisory only)</b></p>	<p>YES <input checked="" type="radio"/> 1435                  NO <input type="radio"/> 457</p>
<p><b>9. To see if the Town will vote to raise and appropriate Fifty Four Thousand Dollars (\$54,000) for full engineering and architectural services for the proposed police station's building design and site plans. If Article # 6 passes this article will be null and void.                  Recommended by the Board of Selectmen 2-1 Not recommended by the Budget Committee 2-3 (advisory only)</b></p>	<p>YES <input type="radio"/> 784                  NO <input checked="" type="radio"/> 1059</p>
<p><b>10. To see if the Town will vote to raise and appropriate (\$64,000) from the Capital Reserve Fund to purchase and upgrade the fire department's communications equipment in the amount of Thirty Nine Thousand Dollars (\$39,000); and to replace the fire department's cardiac monitor/defibrillator in the amount of Twenty Five Thousand Dollars (\$25,000).                  (If passed, this article will have a zero tax impact)                  Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 5-0 (advisory only)</b></p>	<p>YES <input checked="" type="radio"/> 1471                  NO <input type="radio"/> 412</p>
<p><b>11. To see if the Town will vote to raise and appropriate Fifty Thousand Dollars (\$50,000) to finish the drainage system for the Town Beach, parking lot and roadways to reduce pollution and erosion of the Town Beach and Wash Pond. This article shall be non-lapsing until the completion of the project or until December 31, 2016, whichever comes first.                  Recommended by the Board of Selectmen 3-0 Not recommended by the Budget Committee 2-3 (advisory only)</b></p>	<p>YES <input checked="" type="radio"/> 1105                  NO <input type="radio"/> 766</p>
<p><b>12. To see if the Town will vote to raise and appropriate Ten Thousand Dollars (\$10,000) to be placed in the existing Hampstead Public Library Building Maintenance Non-Capital Reserve Fund.                  Recommended by the Board of Selectmen 3-0                  Recommended by the Budget Committee 3-2 (advisory only)</b></p>	<p>YES <input checked="" type="radio"/> 1122                  NO <input type="radio"/> 765</p>
<p><b>13. To see if the Town will vote to raise and appropriate Five Thousand Dollars (\$5,000) and authorize the withdrawal of that amount from the Town Forest Maintenance Account for the purpose of forest management, maintenance and other costs associated with the care of Town Forest land. Funds requested come from the Forest Maintenance Fund.                  (If passed, this article will have a zero tax impact)                  Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 4-1 (advisory only)</b></p>	<p>YES <input checked="" type="radio"/> 1482                  NO <input type="radio"/> 396</p>

**YOU HAVE NOW COMPLETED VOTING**

# BIRTHS

## Births Registered in the Town of Hampstead, NH For the Year Ending December 31, 2012

<b>Date of Birth</b>	<b>Place of Birth</b>	<b>Name of Child</b>	<b>Name of Father</b>	<b>Name of Mother</b>
January 3	Manchester	Brady Anthony Desimone	Anthony Desimone	Bethany Desimone
January 19	Manchester	Emily Adeline Caverly	James Caverly, Jr.	Kristina Caverly
April 12	Derry	Bradyn Alexander-Calabria Collins	Keith Collins	Samantha Collins
April 17	Manchester	Joshua Leo O'Donnell	Richard O'Donnell	Nicole O'Donnell
April 25	Nashua	Jacob Andrew Millette	Andrew Millette	Katie Faggiano
June 13	Manchester	Jack Quincy Walker	Gary Walker, Jr.	Brooke Walker
June 29	Manchester	Ayla Faith Edelstein	Andrew Edelstein	Mary Edelstein
July 19	Manchester	Lily Katherine Cipriano	Jason Cipriano	Katherine O'Neill-Cipriano
July 25	Exeter	Riley Quinn Robichaud	David Robichaud	Amanda Charest
August 1	Exeter	Bentley Sam Becker	Todd Becker	Lauren Becker
August 11	Manchester	Aiden Robert Dalton	Ian Dalton	Amanda Schueler
October 25	Exeter	Silas Jacob Saab		Carissa Saab
November 7	Derry	Dakota Ann Sarno	Jake Sarno	Brianna Consentino
November 16	Manchester	Delaney Morgan Madison	Jason Madison	Shanoah Madison
December 26	Portsmouth	Wessin Scott Jarrett	Greg Jarrett	Nicole Moreland

I hereby certify that the above return is correct, according to the best of my knowledge and belief.  
Patricia P. Curran, Town Clerk

# MARRIAGES AND CIVIL UNIONS

## Marriages Registered in the Town of Hampstead, NH

### For the Year Ending December 31, 2012

<b>Date of Marriage</b>	<b>Person A</b>	<b>Residence at Time of Marriage</b>	<b>Person B</b>	<b>Residence at Time of Marriage</b>
January 7	Fabrizio Spurio	Venarotta, Italy	Kaleigh A. Astell	Hampstead, NH
February 11	Jason M. Wood	Hampstead, NH	Katherine E. Royer	Hampstead, NH
April 6	Michael L Mackie	Atkinson, NH	Anastacia C. Dale	Hampstead, NH
April 14	Bradley K. Firkins	Burley, ID	Kimberly R. Lewis	East Hampstead, NH
April 26	Joseph D. Ferris, Jr.	Hampstead, NH	Melinda M. Chasse	Hampstead, NH
May 12	Ben C. Stephens	Hampstead, NH	Abigail E. Laurence	Atkinson, NH
May 27	Aiden G. McMahon	Hampstead, NH	Katherine N. Blanchette	Rochester, NH
June 9	William P. Panorelli, Jr.	Hampstead, NH	Gayle M. Bouchard	Hampstead, NH
July 21	Elijah S. Hannan	Plaistow, NH	Jaclyn F. Jenkins	Hampstead, NH
July 21	Michael B. Drnek	Hampstead, NH	Christine M. Rodriguez	Hampstead, NH
August 25	Richard P. Carr	Hampstead, NH	Katie L. Burns	Hampstead, NH
September 1	Joseph K. Hilliard	Litchfield, NH	Emily M. Harrington	East Hampstead, NH
September 8	Keith E. Ricigliano	East Hampstead, NH	Jean E. Emond	East Hampstead, NH
September 30	Adam R. Sarbanis	Hampstead, NH	Fawn M. Janco	Hampstead, NH
October 14	Craig E. MacFarland	Hampstead, NH	Allison M. Pomykato	Hampstead, NH
December 1	Jake J. Sarno	East Hampstead, NH	Brianna M. Consentino	East Hampstead, NH
December 10	Eric M. Medina	Hampstead, NH	Ashley R. McConnell	Hampstead, NH
December 22	Naren G. Nayak	Hampstead, NH	Priyal A. Amin	Cincinnati, OH

I hereby certify that the above return is correct, according to the best of my knowledge and belief. Patricia P. Curran, Town Clerk

# DEATHS

## Deaths Registered in the Town of Hampstead, NH For the Year Ending December 31, 2012

Date of Death	Place of Death	Name of Deceased	Name of Father	Maiden Name of Mother
January 3	Exeter	Velma Spencer	Anton Erickson	Erdena Argraves
January 3	Derry	Verna Hasbrook	Leon Wendell	Janice Fontaine
January 6	Derry	Elizabeth Dufresne	Louis Dufresne	Alice Hewett
February 5	Exeter	Andrea Evans	David Evans	Geri Littler
February 20	Hampstead	Carole Carelli	Fortunatus Licata	Angelina Dileone
March 8	East Hampstead	Nancy Acquaviva	Walter Riley	Constance Murphy
March 15	Derry	Audrey Woodbury	Albert Faxon	Lena Moulton
March 17	Manchester	Fannie Fitts	William Tozier	Hattie Hall
March 26	Brentwood	Kathleen Bannon	Walter Bannon	Edith Dean
April 14	Brentwood	Artemis Apostle	James Coucouvitis	Irene Belchos
April 14	Bedford	Erich Burkert	Hermann Burkert	Martha Dudeck
April 16	Exeter	Minerva Rivers	James Fuller	Edna Cheney
April 20	Derry	John Gill	John Gill	Marguerite Decocq
June 14	Derry	Doris Felch	Roy Rayburn	Elizabeth McMillan
June 23	Exeter	Leo Doherty	Roger Doherty	Margaret McLaughlin
June 26	Hampstead	Allen Coburn	Benjamin Coburn	Kathleen McGillvery
July 3	East Hampstead	Jean Pitman	John Pitman	Blanche Leighton
July 9	Derry	Phyllis Kandrut	Joseph Gauthier	Celina Migneault
July 28	Hampstead	Jack Moltenbrey	Albert Montenbrey	Mildred Lore
July 30	Salem	Jean Harvey	Gordon Long	Annie Bennett
August 1	Hampstead	Norma Shelly	Norman Rose	Mary Donnelly
August 14	Derry	Warren Cooke	Harry Cooke	M. McCoy
August 29	Dover	Susan Richardson	William Nicoll, Jr.	Margaret Siliikar
September 7	East Hampstead	Edmund Welch III	Edmund Welch	Jeannine Dubois
October 10	Hampstead	Joan Coburn	Chester Child	Blanche Demers
November 8	Derry	Lyman Currier	Glenn Currier	Etta Dodge
November 17	Nashua	Ronald St. Amand	Theodore St. Amand	Aldea Larocque
December 29	Manchester	Albert Wilke	Joseph Wilczewski	Sophie Unknown
December 30	Derry	William Flynn, Jr.	William Flynn, Sr.	Beatrice Cleveland

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

# SCHEDULE OF TOWN BUILDINGS

## 2012 SCHEDULE OF TOWN BUILDINGS WITH LAND

<u>Map/Lot</u>	<u>Building</u>	<u>Valuation</u>
6/104	Library	\$2,278,900
7/10	Highway Dept.	265,000
7/47	Town Office, Civic Club, Olde Meeting House and Police Station	2,570,700
7/62	Memorial Gym	440,400
7/102	Central Fire Station	1,010,300
8/242	Historic Museum	262,100
18/140	East Hampstead Fire Station	136,700
	<b>TOTAL:</b>	<b>\$ 6,964,100</b>
<b>SCHOOLS WITH LAND</b>		
7/87	Central School	4,482,700
8/104	Middle School	8,304,300
	<b>TOTAL:</b>	<b>\$ 12,787,000</b>
<b>PARKS, PLAYGROUNDS, BALLFIELDS</b>		
1/37	Depot Road ballfields	225,300
1/46	Ordway Park	185,700
3/126	Holiday Lane ballfields	186,800
7/46	West Road playground	94,600
7/47	Meetinghouse Park & fields	112,000
19/140	Jack Wood fields	23,100
	<b>TOTAL</b>	<b>\$ 827,500</b>
	<b>TOWN LAND and Auxiliary Improvements</b>	<b>\$ 10,145,330</b>
	<b><u>TOTAL TOWN LAND &amp; BUILDINGS: 2012</u></b>	<b>\$ 30,723,930</b>

# 2012 TAX RATE CALCULATION

**~ Town Portion ~**

Appropriations	\$	5,579,176
Less: Revenues		2,877,563
Shared Revenues		0
Add: Overlay		371,962
War Service Credits		260,500

Net Town Appropriations	\$	3,334,075	
Special Adjustments		0	
Approved Town Tax Effort	\$	3,334,075	
Town Tax Rate			<b>\$ 3.36</b>

**~ School Portion ~**

Due to Local School	\$	20,835,964	
Due to Regional School		0	
Less: Adequate Education		3,435,071	
State Education Tax		2,379,918	
Approved School Tax Effort	\$	15,020,975	
Local School Tax Rate			<b>\$ 15.13</b>

**~ State Education Tax ~**

Equalized Valuation (no utilities)	\$	2.390	
X 995,781,621		\$	2,379,918
Divide by Local Assessed Valuation (no utilities) 980,562,494			
Excess State Education Taxes to be Remitted to State	\$	0	
State Local Tax Rate			<b>\$ 2.43</b>

**~ County Portion ~**

Due to County	\$	1,016,086	
Less: Shared Revenue		0	
Approved County Tax Effort	\$	1,016,086	
County Tax Rate			<b>\$ 1.02</b>
<b>Combined Tax Rate</b>			<b>\$ 21.94</b>

Total Property Taxes Assessed	\$	21,751,054
Less: War Service Credits		260,500
Add: Village District Commitment(s)		0
Total Property Tax Commitment	\$	21,490,554

**~ Proof of Rate ~**

		Tax Rate	Assessment
Net Assessed Valuation			
State Education Tax (no utilities)	\$	\$ 2.43	\$ 2,379,918
All other Taxes	\$	\$ 19.51	\$ 19,371,136
			\$ 21,751,054

# TREASURER'S REPORT

## **CASH -GENERAL FUND**

N.H. Public Deposit Invest. Pool	122,374.64
TD Bank Concentration Acct	0.00
TD Bank- School Transfer Account	3,072,749.81
TD Bank Town Clerk Souvenirs	4,771.65
TDBank Payroll Acct	1,074.76
Citizen's Money Market	8,403.22
People's United- General Account	(139,315.42)
People's United- Sweep	4,607,425.11
TD Bank Debit Card	1,714.87
People's United-CD	9,609.89
TD Bank-Other Revenue	871,948.82
TD Bank- Town Clerk Account	260,330.95
TD Bank -Other Revenue Safety	17,005.44
<b>TOTAL GENERAL FUND</b>	<b>8,838,093.74</b>

## **REVENUE- GENERAL FUND**

Property Taxes Current Year	20,691,795.11
Property Taxes Prior Year	546,424.21
Property Tax Lien	128,153.27
Property Tax Lien Prior Year	157,700.12
Yield Tax Current Year	1,025.66
PILOT- Camp Tel Noar	42,250.00
Property Tax Interest Current Year	15,922.56
Property Tax Interest Prior Year	21,438.38
Property Tax Interest Two Years Prior	7,640.57
Property Tax Interest Three or more years Prior	50,604.56
<b>Subtotal Taxes</b>	<b>21,662,954.44</b>
Auto and Boat Registrations	1,430,930.05
Building Permits New Homes	7,216.50
Building Permits- Additions	19,997.70
Building Permits- Commercial	50.00
Electrical Permits	14,725.00
Heating Permits	2,320.00
Plumbing Permits	9,125.00
Septic Permits	4,155.75
Day Care Inspections	150.00
Miscellaneous	5,087.25
Dog Licenses	13,551.50
Marriage Licenses	1,530.00
E-Reg Fees Revenue	1,771.75
Protest Fees Town Clerk	350.00
Protest Fees Other	75.00
Sales by Town Clerk	130.00
Town Clerk Fees	51,519.75
Cable TV Franchise Fee	64,825.10
<b>Subtotal Charges for Services</b>	<b>1,627,510.35</b>
Federal Grant Reimbursement	142,599.91
Grants Revenue	1,955.79
Rooms and Meals Tax	380,342.72
Highway Block Grant	174,886.68
<b>Subtotal Intergovernmental</b>	<b>699,785.10</b>
Board of Adjustment	1,647.33
Cemetery	445.50

# TREASURER'S REPORT

Burial Fees	4,300.00
Fire Department	9,672.06
Ambulance Billing	2,362.64
Planning Board Fees	29,164.51
Planning Board Sales	13.00
Police Department- Pistol Permits	1,670.00
Police Department- Plaistow Court	2,429.64
Police Department- Dog Fines	1,005.00
Police Department- Accident Reports	1,390.50
Police Department- Parking Tickets	10.00
Police Department- Other	386.99
Public Assistance Income	1,659.85
Recreation Income- Rec. Uniforms	1,036.00
Recreation Income- Tennis	970.00
Recreation Income- Beach Permits	2,505.00
Recreation Income- Summer Program	13,951.98
Recreation Income- Basketball Program	380.00
Recreation Income- Senior Dinner	1,675.00
Recreation Income- Swim Lessons	710.00
Highway Department Revenue	547.76
Town Office Miscellaneous Income	668.18
Dock Licenses	100.00
Copier Fees	37.84
RAWD Income- Compost Bins	517.50
RAWD Trash Coupons	1,952.00
RAWD Transfer Station Permits	12,765.00
RAWD Misc Coupons- Transfer Station	5,811.00
<b>Subtotal Dept. Revenue</b>	<b>99,784.28</b>
Sale of Town Owned Property	95,500.00
Interest on Investments	4,716.66
Health Insurance Reimbursements	14,667.80
<b>Subtotal Misc. Revenue</b>	<b>114,884.46</b>
<b>TOTAL REVENUE</b>	<b>24,204,918.63</b>

Respectfully Submitted  
Harold I. Williams, Treasurer

# TREASURER'S REPORT

## Cash Bond Status Report - 2012

Project Name:	Amount
Hampstead Animal Hospital	\$ 1,000.70
Engineerial Fees - Banknorth	\$ 50,441.01
Jameson Bond	\$ 4,852.42
Francis Proposal	\$ 507.10
Smith Mountain Water Tank Boond	\$ 505.46
Applebriar Estate Bond	\$ 20,045.06
Hasago LLC Bond	\$ 1,004.30
Richstead Realty LLC	\$ 1,044.97
	<hr/>
	<b>\$ 79,401.02</b>

**RESPECTFULLY SUBMITTED**  
**HAROLD I. WILLIAMS, TREASURER**

Amount  
\$ 1,000.70  
\$ 50,441.01  
\$ 4,852.42

# TREASURER'S REPORT

Town of Hampstead  
Statement of Revenues, Expenditures and Changes in Funds  
Government Funds- Treasurer's Special Revenue Funds- Cable Advisory Board  
For the Year Ended December 31, 2012

**Revenues:**

Cable Company- Yearly Contract	\$	64,825.10	
Interest		<u>176.90</u>	
<b>Total Revenues</b>			<b>\$ <u>65,002.00</u></b>

**Expenditures:**

Dues & Subscriptions	\$	3,140.96	
Payroll Reimbursements	\$	24,520.53	
Replacement & New Equipment	\$	37,603.78	
Supplies	\$	1,937.24	
Contract Labor	\$	9,481.00	
Concert	\$	11,630.00	
Legal Counsel	\$	<u>8,160.20</u>	
<b>Total Expenditures</b>			<b>\$ <u>96,473.71</u></b>
Excess of Revenues Over(under) Expenditures			<b>\$ (31,471.71)</b>
<b>Fund Balance at Beginning of Year</b>			<b>\$ 126,643.28</b>
<b>Fund Balance at End of Year</b>			<b>\$ <u>95,171.57</u></b>

**RESPECTFULLY SUBMITTED**  
**HAROLD I. WILLIAMS, TREASURER**

# TREASURER'S REPORT

Town of Hampstead  
 Statement of Revenues, Expenditures and Changes in Fund Balance  
 Government Fund- Treasurer's Special Revenue Funds  
 For the Year Ended December 31, 2012

	Historic District Commission	Recreation Revolving Fund	Trails Fund	Conservation Commission	Forest Account
<b>Revenues:</b>					
Interest Income	\$ 10.33	\$ 3.61	\$ 6.56	\$ 1,469.78	
Function Rental	\$ 1,350.00				56.21
Maps			\$ 80.00		
Donations	\$ 6,335.00		\$ 1,080.00		
Summer Recreation		\$ 1,690.00			
Senior Trips		\$ 5,536.00			
<b>Total Revenues</b>	<b>\$ 7,695.33</b>	<b>\$ 7,229.61</b>	<b>\$ 1,166.56</b>	<b>\$ 1,469.78</b>	<b>\$ 56.21</b>
<b>Expenditures:</b>					
Steeple work on Meetinghouse	\$ 8,411.45				
Trial Maintenance			\$ 5,444.17		
Land Purchase				\$ 86,913.99	
Forest Expense					
Town Fees					
Recreation Summer Program		\$ 1,585.20			
Recreation Senior Trips		\$ 5,562.00			
<b>Total Expenditures</b>	<b>\$ 8,411.45</b>	<b>\$ 7,147.20</b>	<b>\$ 5,444.17</b>	<b>\$ 86,913.99</b>	<b>\$ -</b>
Excess of Revenues Over (under) Expenditures	\$ (716.12)	\$ 82.41	\$ (4,277.61)	\$ (85,444.21)	\$ 56.21
Transfers			\$ 5,000.00		\$ (5,000.00)
Due From General Fund		\$ 400.00			
Deposit Error					
Current Use					
<b>Net Change in Fund Balance</b>	<b>\$ (716.12)</b>	<b>\$ 482.41</b>	<b>\$ 722.39</b>	<b>\$ (85,444.21)</b>	<b>\$ (4,943.79)</b>
<b>Fund Balance at Beginning of Year</b>	<b>\$ 4,524.60</b>	<b>\$ 1,457.12</b>	<b>\$ 2,513.83</b>	<b>\$ 367,204.99</b>	<b>\$ 31,576.17</b>
<b>Fund Balance at End of Year</b>	<b>\$ 3,808.48</b>	<b>\$ 1,939.53</b>	<b>\$ 3,236.22</b>	<b>\$ 281,760.78</b>	<b>\$ 26,632.38</b>

*Respectfully Submitted*  
 Harold I. Williams, Treasurer

# TREASURER'S REPORT

Town of Hampstead  
 Statements of Revenues, Expenditures and Change in Funds  
 Government Funds- Treasurer's Special Revenue Funds- Public Safety  
 For the Year Ended December 31, 2012

	Police Special Duty	OHRV Account	Police Special Fund
<b>Revenues:</b>			
Federal Grants	\$ 1,500.00		
Special Duty Pay	\$ 105,058.00		
Interest	\$ 133.42	\$ 0.06	\$ 5.40
<b>Total Revenues</b>	<b>\$ 106,691.42</b>	<b>\$ 0.06</b>	<b>\$ 5.40</b>
<b>Expenditures:</b>			
Medical Application			
Reimbursement Town Special Duty	\$ 94,318.69		
Uniforms	\$ 820.08		
Equipment	\$ 23,518.46		\$ 600.00
Membership	\$ 5,000.00		
Motorcycle Maintenance	\$ 1,861.47		
<b>Total Expenditures</b>	<b>\$ 125,518.70</b>	<b>\$ -</b>	<b>\$ 600.00</b>
 Excess of Revenues Over (Under) Expenditures	 \$ (18,827.28)	 \$ 0.06	 \$ (594.60)
 <b>Fund Balance 1/01/12</b>	 <b>\$ 59,543.90</b>	 <b>\$ 106.45</b>	 <b>\$ 3,119.18</b>
<b>Fund Balance 12/31/12</b>	<b>\$ 40,716.62</b>	<b>\$ 106.51</b>	<b>\$ 2,524.58</b>

*Respectfully Submitted*  
 Harold I. Williams, Treasurer

# 2012 APPROPRIATIONS AND EXPENDITURES

Account #	Description	2012	YTD Expended 12/31/2012	Incr/Decr 2012 to 2013
<b>EXECUTIVE</b>				
<b>41301</b>	<b>BOARD OF SELECTMEN</b>			
41301-13000	Selectmen's Salaries	\$10,600.00	\$10,600.00	\$0.00
41301-57000	Workshops and Training	\$50.00	\$0.00	\$50.00
41301-81000	Mileage & Expense	\$100.00	\$0.00	\$100.00
<b>41302</b>	<b>ADMINISTRATION</b>			
41302-11000	Adm. Assistant Salary	\$55,739.00	\$56,227.90	-\$488.90
41302-11001	Selectmen's Clerk	\$48,932.00	\$48,130.72	\$801.28
41302-34100	Telephone	\$6,000.00	\$6,148.30	-\$148.30
41302-34200	Internet/Web Site Exp.	\$4,500.00	\$3,854.12	\$645.88
41302-39000	Computer Purchased Svc	\$5,000.00	\$5,207.15	-\$207.15
41302-43000	Repair and Maintenance	\$100.00	\$69.99	\$30.01
41302-44000	Photocopier Supplies & Service	\$800.00	\$982.82	-\$182.82
41302-50000	Other purchased services	\$0.00	\$0.00	\$0.00
41302-55000	Printing Expense	\$1,000.00	\$2,017.96	-\$1,017.96
41302-55001	Printing Town Report	\$7,000.00	\$7,000.00	\$0.00
41302-55002	Advertising & Recording Fees	\$750.00	\$1,234.78	-\$484.78
41302-56000	Dues and Subscriptions	\$7,000.00	\$7,512.28	-\$512.28
41302-57000	Workshops and Training	\$200.00	\$345.00	-\$145.00
41302-61000	General Supplies	\$1,500.00	\$1,276.37	\$223.63
41302-62500	Postage	\$1,000.00	\$1,385.54	-\$385.54
41302-62501	Postage Meter Service	\$2,500.00	\$1,288.25	\$1,211.75
41302-74000	Equipment	\$1.00	\$2,768.98	-\$2,767.98
41302-81000	Mileage & Expense	\$400.00	\$494.19	-\$94.19
41302-89000	Special Events	\$250.00	\$100.00	\$150.00
<b>41303</b>	<b>MODERATOR &amp; TOWN MEETING EXP</b>			
41303-12000	Ballot Clerks	\$2,200.00	\$1,843.23	\$356.77
41303-13000	Moderator Salary	\$600.00	\$600.00	\$0.00
<b>41304</b>	<b>TRUSTEES OF TRUST FUNDS</b>			
41304-13000	Trustee of TF Salary	\$300.00	\$300.00	\$0.00
41304-81000	Mileage & Expense	\$50.00	\$0.00	\$50.00
	<b>Total Executive</b>	<b>\$156,572.00</b>	<b>\$159,387.58</b>	<b>-\$2,815.58</b>
<b>41401</b>	<b>OFFICE OF TOWN CLERK</b>			
41401-11000	Town Clerk's Office Labor	\$85,980.00	\$85,979.51	\$0.49
41401-13000	Town Clerk Salary	\$31,110.40	\$31,112.65	-\$2.25
41401-34100	Telephone	\$0.00	\$0.00	\$0.00
41401-34200	Data Processing	\$3,871.00	\$3,781.15	\$89.85
41401-43000	Repair and Maintenance	\$395.00	\$437.50	-\$42.50
41401-57000	Workshops and Training	\$678.00	\$709.84	-\$31.84
41401-59000	Preservation of Records	\$125.00	\$125.00	\$0.00
41401-61000	General Supplies	\$2,185.00	\$1,827.31	\$357.69
41401-62500	Postage	\$4,386.00	\$4,005.24	\$380.76
41401-74000	Equipment	\$900.00	\$673.96	\$226.04
41401-81000	Mileage & Expense	\$225.00	\$222.00	\$3.00
	<b>TOTAL TOWN CLERK</b>	<b>\$129,855.40</b>	<b>\$128,874.16</b>	<b>\$981.24</b>
<b>41403</b>	<b>ELECTION ADMINISTRATION</b>			
41403-13000	Checklist Supervisor Salary	\$3,175.00	\$4,376.13	-\$1,201.13
41403-34200	Computer Services	\$4,400.00	\$3,441.85	\$958.15
41403-55000	Printing	\$3,000.00	\$1,324.25	\$1,675.75
41403-61000	General Supplies	\$1,214.00	\$2,601.25	-\$1,387.25
41403-74000	Equipment	\$0.00	\$0.00	\$0.00
	<b>TOTAL ELECTION ADM</b>	<b>\$11,789.00</b>	<b>\$11,743.48</b>	<b>\$45.52</b>

# 2012 APPROPRIATIONS AND EXPENDITURES

Account #	Description	2012	YTD Expended 12/31/2012	Incr/Decr 2012 to 2013
<b>FINANCIAL ADMINISTRATION</b>				
<b>41502</b>	AUDITING	\$8,820.00	\$8,820.00	\$0.00
41502-30100	<b>Auditing Services</b>	<b>\$8,820.00</b>	<b>\$8,820.00</b>	<b>\$0.00</b>
<b>41504</b>	<b>TAX COLLECTOR</b>			\$0.00
41504-13000	Tax Collector Salary	\$31,110.00	\$31,112.65	-\$2.65
41504-34200	Data Processing	\$3,285.00	\$3,285.00	\$0.00
41504-57000	Workshops and Training	\$561.00	\$546.80	\$14.20
41504-61000	General Supplies	\$1,801.00	\$1,439.23	\$361.77
41504-62500	Postage	\$4,936.00	\$4,362.15	\$573.85
41504-81000	Mileage & Expense	\$225.00	\$221.98	\$3.02
41504-82000	Registry Costs	\$2,355.00	\$1,789.19	\$565.81
	<b>TOTAL TAX COLLECTOR</b>	<b>\$44,273.00</b>	<b>\$42,757.00</b>	<b>\$1,516.00</b>
<b>41505 TREASURER</b>				
41505-13000	Treasurer's Salary	\$12,000.00	\$12,000.00	\$0.00
41505-34200	Data Processing	\$900.00	\$826.78	\$73.22
41505-67000	Books & Seminars	\$100.00	\$0.00	\$100.00
41505-57000	Workshops & Training (new)	\$300.00	\$505.00	-\$205.00
41505-81000	Mileage & Expenses	\$1,300.00	\$840.71	\$459.29
	<b>TOTAL TREASURER</b>	<b>\$14,600.00</b>	<b>\$14,172.49</b>	<b>\$427.51</b>
<b>41521 REVALUATION/ASSESSING</b>				
41521-12000	Assessing- Clerical	\$11,500.00	\$15,843.53	-\$4,343.53
41521-31200	Assessing Services	\$58,000.00	\$65,521.63	-\$7,521.63
41521-31201	Assessing Support	\$6,000.00	\$12,555.00	-\$6,555.00
41521-34200	Computer Support	\$3,900.00	\$3,899.20	\$0.80
41521-61000	Assessing Supplies	\$800.00	\$560.21	\$239.79
41521-67000	Books & Periodicals	\$25.00	\$0.00	\$25.00
42521-81000	Mileage	\$750.00	\$464.38	\$285.62
	<b>TOTAL ASSESSING</b>	<b>\$80,975.00</b>	<b>\$98,843.95</b>	<b>-\$17,868.95</b>
<b>LEGAL EXPENSES</b>				
<b>41531 TOWN COUNSEL EXPENSES</b>				
41531-32000	Legal Services -General	\$15,000.00	\$23,459.42	-\$8,459.42
	<b>TOTAL LEGAL</b>	<b>\$15,000.00</b>	<b>\$23,459.42</b>	<b>-\$8,459.42</b>
<b>41559 PERSONNEL ADMINISTRATION</b>				
41559-21001	Medical Insurance - Adm	\$149,040.22	\$139,858.30	\$9,181.92
41559-21002	Dental Insurance - Adm	\$6,877.98	\$6,924.86	-\$46.88
41559-21500	Life Insurance - Adm	\$1,050.00	\$805.20	\$244.80
41559-21901	LTD Insurance - Adm	\$2,250.00	\$1,968.60	\$281.40
41559-21902	STD Insurance - Adm	\$2,700.00	\$2,357.22	\$342.78
41559-22000	Social Security	\$69,236.95	\$60,472.15	\$8,764.80
41559-22500	Medicare	\$25,438.48	\$24,976.01	\$462.47
41559-23000	Retirement	\$32,878.07	\$31,390.12	\$1,487.95
41559-29000	Other Employee Benefits	\$1.00	\$0.00	\$1.00
	<b>Total Personnel Adm</b>	<b>\$289,472.70</b>	<b>\$268,752.46</b>	<b>\$20,720.24</b>
<b>41911 PLANNING BOARD</b>				
41911-11000	Planning Board Secretary	\$19,200.00	\$19,154.35	\$45.65
41911-11001	Planning Board Clerk	\$500.00	\$396.50	\$103.50
41911-31000	Engineering	\$13,000.00	\$20,521.39	-\$7,521.39
41911-32000	Legal Expenses	\$2,000.00	\$774.50	\$1,225.50
41911-39000	Map Work	\$6,000.00	\$3,900.00	\$2,100.00
41911-55000	Printing	\$100.00	\$0.00	\$100.00
41911-55001	Legal Ads	\$600.00	\$1,080.35	-\$480.35

# 2012 APPROPRIATIONS AND EXPENDITURES

Account #	Description	2012	YTD Expended 12/31/2012	Incr/Decr 2012 to 2013
41911-57000	Workshops & Training	\$300.00	\$80.00	\$220.00
41911-57001	Master Plan	\$1.00	\$0.00	\$1.00
41911-61000	General Supplies	\$1,000.00	\$748.94	\$251.06
41911-62000	Copier Supplies	\$3,000.00	\$3,279.46	-\$279.46
41911-62500	Postage	\$500.00	\$709.20	-\$209.20
41911-67000	Books & Periodicals	\$100.00	\$256.00	-\$156.00
41911-74000	Equipment	\$500.00	\$0.00	\$500.00
41911-81000	Mileage & Expense	\$100.00	\$75.63	\$24.37
41911-82000	Recording Fees - Plans	\$500.00	\$487.85	\$12.15
	<b>TOTAL PLANNING</b>	<b>\$47,401.00</b>	<b>\$51,464.17</b>	<b>-\$4,063.17</b>
<b>41912</b>	<b>ZONING ENFORCEMENT</b>			
41912-11000	Chief Building Official	\$64,812.00	\$64,659.96	\$152.04
41912-12000	Clerk's Salary-Enf. Office	\$22,500.00	\$19,633.14	\$2,866.86
41912-12003	Inspectors Salaries	\$18,000.00	\$17,975.00	\$25.00
41912-31000	Comm Plan Reviews & Insp	\$2,000.00	\$125.00	\$1,875.00
41912-32000	Legal Services - Code Enf.	\$7,000.00	\$323.00	\$6,677.00
41912-34100	Telephone	\$1,200.00	\$1,200.00	\$0.00
41912-34200	Comp Equip, Supl. & Exp.	\$2,500.00	\$1,645.00	\$855.00
41912-56000	Dues & Subscriptions	\$600.00	\$565.00	\$35.00
41912-57000	Workshops & Training	\$1,000.00	\$565.00	\$435.00
41912-61000	General Supplies	\$2,200.00	\$1,554.03	\$645.97
41912-63000	Machine Maintenance	\$2,500.00	\$1,708.25	\$791.75
41912-81000	Mileage & Expense	\$4,400.00	\$4,547.68	-\$147.68
41912-89000	Other Misc. Expenses	\$50.00	\$0.00	\$50.00
	<b>TOTAL ZONING ENFOR</b>	<b>\$128,762.00</b>	<b>\$114,501.06</b>	<b>\$14,260.94</b>
41913	<b>BOARD OF ADJUSTMENT</b>			
41913-11000	Clerk's Salary - BOA	\$4,225.53	\$2,562.19	\$1,663.34
41913-32000	Legal Expense	\$1,800.00	\$288.00	\$1,512.00
41913-55001	Legal Ads	\$1,350.00	\$1,379.20	-\$29.20
41913-57000	Workshops & Training	\$125.00	\$50.00	\$75.00
41913-61000	General Supplies	\$200.00	\$248.83	-\$48.83
41913-62500	Postage	\$1,500.00	\$986.91	\$513.09
41913-81000	Mileage & Expenses	\$25.00	\$0.00	\$25.00
	<b>TOTAL BOA</b>	<b>\$9,225.53</b>	<b>\$5,515.13</b>	<b>\$3,710.40</b>
	<b>GOVERNMENT BUILDINGS</b>			
<b>41941</b>	<b>ADMINISTRATION</b>			
41941-11000	Supervisor's Salary	\$50,531.08	\$51,413.83	-\$882.75
41941-12001	Custodial Payroll	\$15,000.00	\$15,752.62	-\$752.62
41941-12002	Ground Workers Salaries	\$47,000.00	\$40,539.96	\$6,460.04
41941-43000	Repairs and Maintenance	\$2,000.00	\$2,763.16	-\$763.16
41941-55002	Advertising Expense	\$50.00	\$0.00	\$50.00
41941-61000	General Supplies	\$7,000.00	\$5,803.81	\$1,196.19
41941-66000	Vehicle Expense	\$14,000.00	\$14,848.70	-\$848.70
41941-74000	Equipment	\$1,000.00	\$790.61	\$209.39
41942	<b>TOWN OFFICES</b>			
41942-41000	Electricity	\$7,000.00	\$7,297.60	-\$297.60
41942-41100	Heat	\$8,500.00	\$7,987.29	\$512.71
41942-43000	Repairs and Maintenance	\$15,000.00	\$11,721.66	\$3,278.34
41942-49001	Bottled Water Service	\$500.00	\$454.13	\$45.87
41942-49002	Security Fees	\$400.00	\$437.32	-\$37.32
41942-49003	Fire Extinguisher Maint.	\$200.00	\$225.00	-\$25.00

# 2012 APPROPRIATIONS AND EXPENDITURES

Account #	Description	2012	YTD Expended 12/31/2012	Incr/Decr 2012 to 2013
<b>41943</b>	<b>MEETING HOUSE</b>			
41943-41000	Electricity	\$1,200.00	\$878.48	\$321.52
41943-41100	Heat	\$4,000.00	\$5,148.05	-\$1,148.05
41943-43000	Repairs and Maintenance	\$10,000.00	\$9,443.19	\$556.81
<b>41944</b>	<b>Museum</b>			
41944-41000	Electricity	\$1,700.00	\$1,235.85	\$464.15
41944-41100	Heat	\$3,000.00	\$3,326.52	-\$326.52
41944-43000	Repairs and Maintenance	\$3,000.00	\$790.16	\$2,209.84
<b>41945</b>	<b>ORDWAY PARK</b>			
41945-43000	Maintenance	\$1,500.00	\$1,456.58	\$43.42
41945-49004	General Improvements	\$3,450.00	\$3,450.00	\$0.00
<b>41946</b>	<b>RECREATION UTILITIES</b>			
41946-41000	Town Beach	\$1,650.00	\$2,198.96	-\$548.96
41946-41001	Athletic Fields	\$5,000.00	\$7,017.85	-\$2,017.85
41946-43000	Beach R & M	\$0.00	\$0.00	\$0.00
<b>41947</b>	<b>GYMNASIUM</b>			
41947-41000	Electricity	\$2,500.00	\$2,471.42	\$28.58
41947-41100	Heat	\$4,500.00	\$6,329.27	-\$1,829.27
41947-43000	Repairs and Maintenance	\$8,000.00	\$10,421.39	-\$2,421.39
<b>41948</b>	<b>ATHLETIC FIELDS</b>			
41948-43001	Lawn Care	\$30,000.00	\$26,453.00	\$3,547.00
41948-43002	Fencing Maintenance	\$1,000.00	\$0.00	\$1,000.00
41948-43003	General Maintenance	\$5,000.00	\$1,394.37	\$3,605.63
41948-43004	Playground Maintenance	\$500.00	\$295.00	\$205.00
<b>41949</b>	<b>TENNIS COURTS</b>			
41949-43000	Repairs & Maintenance	\$1.00	\$0.00	\$1.00
	<b>TOTAL GOVT. BUILDINGS</b>	<b>\$254,182.08</b>	<b>\$242,345.78</b>	<b>\$11,836.30</b>
<b>41951</b>	<b>CEMETERY ADMIN</b>			\$0.00
41951-11000	Sexton's Salary	\$5,400.00	\$5,400.00	\$0.00
41951-34200	Computer Expense	\$500.00	\$392.08	\$107.92
41951-56000	Dues & Subscriptions	\$25.00	\$0.00	\$25.00
<b>41952</b>	<b>CEMETERY UPKEEP</b>			\$0.00
41952-12000	Cemetery Labor	\$21,880.00	\$15,537.04	\$6,342.96
41952-39000	Contract Labor/Equip.	\$2,000.00	\$1,200.00	\$800.00
41952-43000	Improvements/Repairs	\$16,800.00	\$9,235.00	\$7,565.00
41952-61000	General Supplies	\$500.00	\$394.11	\$105.89
41952-63000	Maint & Repair Supplies	\$500.00	\$1,753.63	-\$1,253.63
41952-74000	Equipment	\$7,500.00	\$15,451.42	-\$7,951.42
41952-82000	Deed Recordings	\$200.00	\$213.85	-\$13.85
	<b>TOTAL CEMETERY UPKEEP</b>	<b>\$55,305.00</b>	<b>\$49,577.13</b>	<b>\$5,727.87</b>
<b>41961</b>	<b>INSURANCE</b>			\$0.00
41961-48000	Property Liability	\$61,000.00	\$61,329.58	-\$329.58
41961-49000	Fire Department Insurance	\$8,000.00	\$7,703.00	\$297.00
<b>41969</b>	<b>WORKERS COMP./UNEMP. INS.</b>			\$0.00
41969-25000	Unemployment Insurance	\$4,079.00	\$3,407.92	\$671.08
41969-26000	Workers Compensation Ins.	\$50,500.00	\$21,637.99	\$28,862.01
	<b>TOTAL INSURANCE</b>	<b>\$123,579.00</b>	<b>\$94,078.49</b>	<b>\$29,500.51</b>
<b>41971</b>	<b>REG. ASSOC.</b>			
41971	<b>REGIONAL PLANNING</b>			
41971-56000	Dues & Subscriptions	\$7,926.00	\$7,926.00	\$0.00
	<b>TOTAL ADV &amp; REGIONAL</b>	<b>\$7,926.00</b>	<b>\$7,926.00</b>	<b>\$0.00</b>

# 2012 APPROPRIATIONS AND EXPENDITURES

Account #	Description	2012	YTD Expended 12/31/2012	Incr/Decr 2012 to 2013
<b>POLICE</b>				
<b>42101 ADMINISTRATION</b>				
42101-11000	Officers Salary	\$628,990.00	\$653,473.92	-\$24,483.92
42101-11001	Custodial Wages	\$4,541.00	\$2,221.47	\$2,319.53
42101-13000	Police Chief Salary	\$23,956.00	\$19,820.33	\$4,135.67
42101-21001	Medical Insurance	\$101,316.00	\$87,089.59	\$14,226.41
42101-21002	Dental Insurance	\$2,800.00	\$2,599.33	\$200.67
42101-21500	Life Insurance	\$1,000.00	\$920.00	\$80.00
42101-21901	LTD Insurance	\$2,280.00	\$2,306.34	-\$26.34
42101-21902	STD Insurance	\$2,880.00	\$2,741.62	\$138.38
42101-23000	Retirement	\$100,000.00	\$110,255.85	-\$10,255.85
42101-32000	Legal Expense	\$16,500.00	\$16,164.00	\$336.00
42101-34100	Telephone Expense	\$11,500.00	\$9,788.74	\$1,711.26
42101-55002	Advertising Expense	\$0.00	\$111.99	-\$111.99
42101-56000	Dues & Subscriptions	\$400.00	\$422.90	-\$22.90
42101-61000	General Supplies	\$5,500.00	\$6,065.26	-\$565.26
42101-62500	Postage	\$400.00	\$190.34	\$209.66
42101-74000	Equipment	\$4,500.00	\$5,555.62	-\$1,055.62
42101-77000	Uniforms	\$7,600.00	\$8,281.40	-\$681.40
<b>42103 TRAFFIC CONTROL</b>				
42103-39000	Communications	\$1,500.00	\$320.00	\$1,180.00
42103-63500	Gasoline	\$26,000.00	\$35,953.27	-\$9,953.27
42103-66000	Vehicle Repairs	\$8,000.00	\$9,051.58	-\$1,051.58
42103-69000	Miscellaneous Expense	\$700.00	\$561.00	\$139.00
<b>42104 WORKSHOPS &amp; TRAINING</b>				
42104-57000	Workshops & Training	\$7,500.00	\$5,452.80	\$2,047.20
42104-88000	Other Compensation	\$500.00	\$0.00	\$500.00
<b>42105 SUPPORT SERVICES</b>				
42105-76000	Cruiser Replacement	\$13,614.00	\$13,614.00	\$0.00
42105-89000	Other Misc. Expense	\$500.00	\$805.20	-\$305.20
<b>42107 POLICE STATION</b>				
42107-41000	Electricity	\$4,900.00	\$5,894.62	-\$994.62
42107-41100	Heat	\$3,000.00	\$2,392.59	\$607.41
42107-43000	Repair and Maintenance	\$5,000.00	\$6,336.88	-\$1,336.88
<b>42109 OTHER POLICE FUNCTIONS</b>				
42109-19000	Restitution	\$100.00	\$261.99	-\$161.99
<b>TOTAL POLICE</b>		<b>\$985,477.00</b>	<b>\$1,008,652.63</b>	<b>-\$23,175.63</b>
<b>FIRE</b>				
<b>42201 ADMINISTRATION</b>				
42201-11000	Secretary Salary	\$8,445.86	\$8,385.07	\$60.79
42201-11001	Salaries- Call	\$44,500.00	\$34,517.64	\$9,982.36
42201-11004	Salaries-Full Time FF	\$220,963.55	\$210,515.42	\$10,448.13
42201-11005	Salaries - Board of Engineers	\$22,500.00	\$25,609.08	-\$3,109.08
42201-11006	Salary - Chief	\$66,689.59	\$64,644.84	\$2,044.75
42201-11007	Salary Fire Inspector	\$17,344.50	\$16,106.39	\$1,238.11
42201-19000	Salary - Shift Coverage	\$4,800.00	\$11,008.00	-\$6,208.00
42201-21001	Medical Insurance	\$48,000.00	\$52,654.51	-\$4,654.51
42201-21002	Dental Insurance	\$2,323.08	\$2,775.75	-\$452.67
42201-21500	Life Insurance	\$750.00	\$395.60	\$354.40
42201-21901	LTD Insurance	\$1,150.00	\$876.18	\$273.82
42201-21902	STD Insurance	\$1,585.68	\$1,068.08	\$517.60
42201-23000	Retirement	\$50,578.56	\$47,820.57	\$2,757.99
42201-34100	Telephone	\$4,560.00	\$4,299.72	\$260.28

# 2012 APPROPRIATIONS AND EXPENDITURES

Account #	Description	2012	YTD Expended 12/31/2012	Incr/Decr 2012 to 2013
42201-56000	Dues & Subscriptions	\$8,506.00	\$9,221.30	-\$715.30
42201-61000	General Supplies	\$2,500.00	\$2,790.03	-\$290.03
42201-61100	Computers/Office Mach.	\$4,500.00	\$3,388.64	\$1,111.36
42201-64000	Custodial Supplies	\$1,000.00	\$554.06	\$445.94
<b>42202</b>	<b>FIRE FIGHTING</b>			\$0.00
42202-59000	Fire Alarm	\$1,250.00	\$280.23	\$969.77
42202-66000	Vehicle Repair - Fire/Rescue	\$26,000.00	\$19,993.35	\$6,006.65
42202-69000	Mileage Expense	\$1,000.00	\$884.65	\$115.35
42202-73000	Hose & Fittings	\$3,250.00	\$2,344.00	\$906.00
42202-74000	Equipment - Fire	\$6,000.00	\$5,543.04	\$456.96
42202-74100	Equipment - Rescue	\$4,500.00	\$3,698.64	\$801.36
42202-77000	Uniforms	\$2,500.00	\$1,880.48	\$619.52
42202-77001	Protective Clothing	\$6,000.00	\$4,167.06	\$1,832.94
42202-80000	Pressure Hydrant	\$0.00	\$0.00	\$0.00
42202-80001	Water Supply	\$2,500.00	\$2,000.00	\$500.00
42202-80002	Medical Supplies	\$6,000.00	\$3,673.56	\$2,326.44
42202-80003	Hydrant Maintenance	\$7,000.00	\$6,600.00	\$400.00
<b>42203</b>	<b>INSPECTION/PLANNING</b>			\$0.00
42203-81000	Fire Prevention	\$2,000.00	\$1,939.54	\$60.46
<b>42204</b>	<b>TRAINING</b>			\$0.00
42204-57000	Training - Fire	\$5,000.00	\$5,809.15	-\$809.15
42204-58000	Training - Rescue	\$5,500.00	\$4,525.00	\$975.00
<b>42205</b>	<b>SUPPORT SERVICES</b>			\$0.00
42205-59000	Dispatch	\$59,143.00	\$59,142.92	\$0.08
42205-73000	Communications	\$8,000.00	\$6,943.50	\$1,056.50
<b>42207</b>	<b>MEDICAL SUPPLIES</b>			\$0.00
42207-35000	Physical Exams	\$0.00	\$0.00	\$0.00
42207-35002	Hepatitis B Shots	\$0.00	\$0.00	\$0.00
<b>42208</b>	<b>FIRE STATIONS AND BUILDINGS</b>			\$0.00
42208-41000	Electricity	\$8,500.00	\$9,155.24	-\$655.24
42208-41100	Heat/Fuel	\$21,300.00	\$24,144.85	-\$2,844.85
42208-43000	Repair and Maintenance	\$14,000.00	\$77,856.89	-\$63,856.89
42208-74000	Equipment	\$8,200.00	\$8,973.08	-\$773.08
	<b>TOTAL FIRE AND RESCUE</b>	<b>\$708,339.82</b>	<b>\$746,186.06</b>	<b>-\$37,846.24</b>
	<b>EMERGENCY MANAGEMENT</b>			
<b>42901</b>	<b>ADMINISTRATION</b>			
42901-12000	Salary - EM Director	\$4,000.00	\$4,000.00	\$0.00
42901-34100	Communications	\$3,600.00	\$3,502.54	\$97.46
42901-57000	Training	\$300.00	\$130.00	\$170.00
42901-61000	Office Supplies	\$575.00	\$0.00	\$575.00
42901-68000	Cert Team	\$1.00	\$0.00	\$1.00
42901-73000	Supplies - Shelter	\$2,700.00	\$0.00	\$2,700.00
	<b>TOTAL EMER MGMT</b>	<b>\$11,176.00</b>	<b>\$7,632.54</b>	<b>\$3,543.46</b>
	<b>HIGHWAYS AND STREETS</b>			
<b>43120</b>	<b>ROAD AGENT</b>			
43120-12000	Highway Labor	\$34,000.00	\$32,537.55	\$1,462.45
43120-13000	Road Agent Salary	\$45,774.00	\$43,998.07	\$1,775.93
43120-74000	Equipment	\$8,000.00	\$8,698.32	-\$698.32
<b>43121</b>	<b>PAVING &amp; RECONSTRUCTION</b>			\$0.00
43121-31000	Engineering Support	\$5,000.00	\$2,161.25	\$2,838.75
43121-39000	Paving & Reconstruction	\$300,000.00	\$300,210.64	-\$210.64

# 2012 APPROPRIATIONS AND EXPENDITURES

Account #	Description	2012	YTD Expended 12/31/2012	Incr/Decr 2012 to 2013
<b>43122</b>	<b>CLEANING &amp; MAINTENANCE</b>			\$0.00
43122-59000	Contract Equipment	\$50,000.00	\$54,318.46	-\$4,318.46
43122-61000	General Supplies	\$6,000.00	\$5,305.35	\$694.65
43122-63000	Patch Material	\$500.00	\$893.90	-\$393.90
43122-63002	Street Signs & Markings	\$13,000.00	\$14,902.95	-\$1,902.95
43122-63003	Tree Trimming & Brush Cutting	\$10,000.00	\$12,035.00	-\$2,035.00
43122-63004	Dam Maintenance/Permits	\$1,500.00	\$750.00	\$750.00
43122-63600	Fuel for Equipment	\$7,696.00	\$5,255.13	\$2,440.87
<b>43125</b>	<b>SNOW AND ICE CONTROL</b>			\$0.00
43125-34100	Telephone	\$700.00	\$795.87	-\$95.87
43125-34101	Communications	\$2,000.00	\$961.23	\$1,038.77
43125-39000	Installation of Plows/Sanders	\$1,000.00	\$1,505.77	-\$505.77
43125-58000	Leased Equipment	\$12,000.00	\$11,515.63	\$484.37
43125-59000	Contract Equipment	\$194,000.00	\$138,152.43	\$55,847.57
43125-66000	Equipment Repair	\$6,000.00	\$4,251.15	\$1,748.85
43125-68000	Salt	\$70,000.00	\$38,943.81	\$31,056.19
43125-68001	Sand	\$6,000.00	\$2,760.00	\$3,240.00
43125-69000	Other Purchased Supplies	\$5,000.00	\$2,338.44	\$2,661.56
<b>43127</b>	<b>TOWN GARAGE</b>			\$0.00
43127-41000	Electricity	\$3,660.00	\$3,087.19	\$572.81
43127-41100	Heat	\$1,000.00	\$0.00	\$1,000.00
43127-43000	Repair & Maintenance	\$4,000.00	\$4,168.71	-\$168.71
43127-49000	Garage Clean Up	\$1,700.00	\$0.00	\$1,700.00
	<b>TOTAL HIGHWAY</b>	<b>\$788,530.00</b>	<b>\$689,546.85</b>	<b>\$98,983.15</b>
<b>43163</b>	<b>STREET LIGHTING</b>			
43163-41000	Street Lighting	\$32,350.00	\$36,270.75	-\$3,920.75
	<b>TOTAL STREET LIGHTING</b>	<b>\$32,350.00</b>	<b>\$36,270.75</b>	<b>-\$3,920.75</b>
	<b>RECYCLING AND WASTE DISPOSAL</b>			
<b>43211</b>	<b>Administration</b>			
43211-11000	Clerk Salary	\$981.00	\$429.62	\$551.38
43211-56000	Dues & Subscriptions	\$500.00	\$426.15	\$73.85
43211-57000	Workshops and Training	\$500.00	\$360.00	\$140.00
43211-89000	Other Misc. Expense	\$2,900.00	\$4,345.20	-\$1,445.20
<b>43231</b>	<b>RECYCLING AND WASTE DISPOSAL COLLECTION &amp; DISPOSAL</b>			
43231-51100	Curbside Pick-up	\$362,000.00	\$363,897.81	-\$1,897.81
43231-51101	Fuel Surcharge for Curbside	\$10,000.00	\$778.06	\$9,221.94
43231-51200	Tipping Fee	\$172,875.58	\$158,744.78	\$14,130.80
43232-51300	Household Hazardous Waste	\$5,000.00	\$5,478.20	-\$478.20
<b>43241</b>	<b>BULK DISPOSAL</b>			
43241-12000	Salaries - Kent Farm	\$5,000.00	\$4,372.70	\$627.30
43241-49000	Site Maintenance	\$3,000.00	\$1,547.16	\$1,452.84
43241-51400	Bulk Disposal	\$19,762.78	\$26,166.10	-\$6,403.32
	<b>TOTAL RECYCLING AND WASTE</b>	<b>\$582,519.36</b>	<b>\$566,545.78</b>	<b>\$15,973.58</b>
	<b>HEALTH</b>			
	<b>ANIMAL CONTROL</b>			
<b>44141</b>	<b>ANIMAL CONTROL OFFICER</b>			
44141-11000	Animal Ctrl Officer Salary	\$13,097.59	\$11,192.27	\$1,905.32
44141-12000	Asst Animal Control Salary	\$2,647.32	\$790.92	\$1,856.40
44141-3000	Fines	\$500.00	\$0.00	\$500.00
44141-34100	Telephone	\$500.00	\$0.00	\$500.00
44141-39000	Professional Services	\$6,000.00	\$2,517.89	\$3,482.11

# 2012 APPROPRIATIONS AND EXPENDITURES

Account #	Description	2012	YTD Expended 12/31/2012	Incr/Decr 2012 to 2013
44141-62500	Postage	\$200.00	\$84.35	\$115.65
44141-63500	Gasoline/Fuel	\$500.00	\$571.10	-\$71.10
44141-66000	Vehicle Maintenance & Repair	\$2,000.00	\$828.80	\$1,171.20
44141-69000	Supplies	\$300.00	\$47.97	\$252.03
44141-89001	Animal Food	\$500.00	\$0.00	\$500.00
44141-89002	Kennels	\$500.00	\$0.00	\$500.00
	<b>TOTAL ANIMAL CONTROL</b>	<b>\$26,744.91</b>	<b>\$16,033.30</b>	<b>\$10,711.61</b>
<b>44142</b>	<b>PEST CONTROL</b>			
<b>44142-39000</b>	<b>PEST CONTROL</b>	\$30,600.00	\$26,250.00	\$4,350.00
	<b>TOTAL PEST CONTROL</b>	<b>\$30,600.00</b>	<b>\$26,250.00</b>	<b>\$4,350.00</b>
<b>44199</b>	<b>HEALTH AGENCIES</b>			
44199-00001	Lamprey Health Center '09	\$1,600.00	\$1,600.00	\$0.00
44199-00002	Vic Geary Center	\$6,000.00	\$6,000.00	\$0.00
44199-00004	A Safe Place	\$1,485.00	\$1,485.00	\$0.00
44199-00005	R.C.Visiting Nurses/Hospice '09	\$0.00	\$0.00	\$0.00
44199-00006	Ctr. for Life Management '10	\$6,000.00	\$6,000.00	\$0.00
44199-00007	Rock County Comm. Action	\$6,800.00	\$6,800.00	\$0.00
44199-00008	Retired Sr. Volunteers '11	\$700.00	\$700.00	\$0.00
44199-00009	Sexual Assault Support	\$1,070.00	\$1,070.00	\$0.00
44199-00010	Community Caregivers	\$5,500.00	\$5,500.00	\$0.00
44199-00011	Family Mediation '12	\$11,400.00	\$11,400.00	\$0.00
44199-00014	Community Health Svcs	\$3,500.00	\$3,500.00	\$0.00
44199-00015	Child Advocacy	\$1,000.00	\$1,000.00	\$0.00
44199-00017	CART '11	\$17,800.00	\$17,142.00	\$658.00
44199-00018	Meals on Wheels '08	\$3,951.00	\$3,951.00	\$0.00
44199-00019	Greater Derry Adult Tutorial '08	\$1,000.00	\$1,000.00	\$0.00
44199-00020	American Red Cross '09	\$500.00	\$500.00	\$0.00
44199-00021	Child and Family Services '11	\$1,000.00	\$1,000.00	\$0.00
	<b>TOTAL HEALTH AGENCIES</b>	<b>\$69,306.00</b>	<b>\$68,648.00</b>	<b>\$658.00</b>
<b>44411</b>	<b>WELFARE ADMINISTRATION</b>			
44411-11000	Welfare Director's Salary	\$9,000.00	\$5,046.30	\$3,953.70
44411-00000	Contracted Services		\$0.00	\$0.00
44411-61000	Supplies	\$100.00	\$204.50	-\$104.50
44411-81000	Mileage & Expense	\$150.00	\$0.00	\$150.00
44411-89000	Other Misc. Expense	\$50.00	\$574.19	-\$524.19
<b>44452</b>	<b>DIRECT VENDOR PMT</b>			\$0.00
44451-35000	Medical	\$500.00	\$2,033.47	-\$1,533.47
44452-41000	Utilities	\$3,000.00	\$5,052.06	-\$2,052.06
44452-42000	Heat	\$5,000.00	\$689.80	\$4,310.20
44452-44000	Shelter	\$20,000.00	\$15,194.85	\$4,805.15
44452-64000	Food & Clothing	\$300.00	\$249.84	\$50.16
	<b>TOTAL WELFARE</b>	<b>\$38,100.00</b>	<b>\$29,045.01</b>	<b>\$9,054.99</b>
<b>45201</b>	<b>RECREATION ADMINISTRATION</b>			
45201-11000	Recreation Director Salary	\$20,981.00	\$21,075.28	-\$94.28
45201-12000	Recreation Staff Salaries	\$19,250.00	\$17,098.52	\$2,151.48
45201-12007	Lifeguard Salary	\$11,500.00	\$11,112.58	\$387.42
45201-12008	Tennis Instructor's Salary	\$750.00	\$795.00	-\$45.00
45201-12009	Summer Soccer Dir. Salary	\$0.00	\$0.00	\$0.00

# 2012 APPROPRIATIONS AND EXPENDITURES

Account #	Description	2012	YTD Expended 12/31/2012	Incr/Decr 2012 to 2013
45201-12010	Summer Soccer Asst. Salary	\$0.00	\$0.00	\$0.00
45201-55002	Job Classifieds	\$0.00	\$0.00	\$0.00
45201-56000	Dues & Subscriptions	\$200.00	\$72.95	\$127.05
45201-61000	General Supplies	\$900.00	\$920.56	-\$20.56
<b>45202</b>	<b>ATHLETIC FIELDS</b>			\$0.00
45202-61000	Supplies/Equipment	\$3,250.00	\$3,200.00	\$50.00
<b>45203</b>	<b>TENNIS COURTS</b>			\$0.00
45203-74000	Equipment	\$350.00	\$216.00	\$134.00
<b>45204</b>	<b>RECREATION PROGRAMS</b>			\$0.00
45204-35000	Medical Training Program	\$250.00	\$25.95	\$224.05
45204-61000	Supplies- Rec Program	\$2,200.00	\$2,193.95	\$6.05
45204-74000	Equipment- Rec Program	\$1,200.00	\$1,031.48	\$168.52
45204-81000	Transportation	\$2,350.00	\$2,205.12	\$144.88
45204-82500	Programs	\$1,600.00	\$1,599.33	\$0.67
45204-82501	Basketball Program	\$450.00	\$500.10	-\$50.10
45204-83000	Soccer Program Uniforms	\$0.00	\$0.00	\$0.00
45204-84000	Soccer Program Supplies	\$0.00	\$0.00	\$0.00
45204-85000	Recreation Program Uniforms	\$1,200.00	\$874.30	\$325.70
<b>45205</b>	<b>TOWN BEACH</b>			\$0.00
45205-74000	Equipment	\$650.00	\$575.57	\$74.43
<b>45206</b>	<b>ELDERLY ACTIVITIES</b>			\$0.00
45206-53000	Trips	\$8,150.00	\$7,240.00	\$910.00
45206-53100	Holiday Dinner	\$6,100.00	\$7,579.67	-\$1,479.67
45206-89000	Senior Center	\$500.00	\$301.00	\$199.00
<b>45208</b>	<b>COMMUNITY PROGRAMS</b>			\$0.00
45208-39000	Community Programs	\$0.00	\$0.00	\$0.00
	<b>TOTAL RECREATION</b>	<b>\$81,831.00</b>	<b>\$78,617.36</b>	<b>\$3,213.64</b>
<b>45400</b>	<b>CABLE TELEVISION</b>			
45400-11000	Cable Committee Salaries	\$7,000.00	\$21,917.50	-\$14,917.50
45400-61000	General Supplies	\$500.00	\$926.34	-\$426.34
	<b>TOTAL CABLE TV</b>	<b>\$7,500.00</b>	<b>\$22,843.84</b>	<b>-\$15,343.84</b>
<b>45501</b>	<b>LIBRARY</b>			
45501-57000	Education	\$1,515.00	\$1,251.00	\$264.00
45501-74000	Equipment	\$8,225.00	\$2,207.44	\$6,017.56
45501-34200	Internet	\$1,580.00	\$1,513.99	\$66.01
45501-63000	Library Contracts	\$3,791.00	\$4,144.50	-\$353.50
45501-89000	Miscellaneous	\$100.00	\$378.00	-\$278.00
45501-60000	Supplies	\$7,000.00	\$8,049.23	-\$1,049.23
45501-64001	Audio/Visual	\$5,000.00	\$5,445.34	-\$445.34
45501-64000	Books	\$23,000.00	\$22,766.63	\$233.37
45501-30000	Electronic Materials	\$1,788.00	\$2,570.00	-\$782.00
45501-50000	Museum Passes	\$0.00	\$3,960.00	-\$3,960.00
45501-64001	Newspapers	\$1,980.47	\$2,067.28	-\$86.81
45501-51000	Programs	\$1,000.00	\$8,139.19	-\$7,139.19
45001-64002	Subscriptions	\$2,334.28	\$1,701.15	\$633.13
45501-43001	Building Contracts	\$1,885.00	\$1,785.00	\$100.00
45501-43000	Building Maintenance	\$5,950.00	\$12,915.42	-\$6,965.42
45501-41000	Electric	\$11,700.00	\$9,803.20	\$1,896.80
45501-41100	Heat	\$6,909.00	\$3,382.87	\$3,526.13
45501-34100	Telephone	\$2,568.00	\$2,340.51	\$227.49
<b>45501-96000</b>	<b>LIBRARY TRUSTEES</b>	<b>\$86,325.75</b>	<b>\$97,755.99</b>	<b>-\$11,430.24</b>

# 2012 APPROPRIATIONS AND EXPENDITURES

Account #	Description	2012	YTD Expended 12/31/2012	Incr/Decr 2012 to 2013
<b>45509</b>	<b>LIBRARY FUNCTIONS</b>			
45509-11000	Salary - Director	\$64,435.43	\$64,198.24	\$237.19
45509-11001	Salary - Asst. Director	\$46,299.61	\$46,149.60	\$150.01
45509-11002	Salary - Library Assistants	\$100,580.87	\$91,071.15	\$9,509.72
45509-11003	Salary- Children's Librarian	\$44,296.52	\$43,771.29	\$525.23
45509-11004	Salaries - Custodian	\$11,352.80	\$12,689.96	-\$1,337.16
45509-11005	Overtime	\$1,797.01	\$64.03	\$1,732.98
45509-21001	Medical Insurance	\$30,122.38	\$30,177.57	-\$55.19
45509-21002	Dental Insurance	\$890.00	\$890.28	-\$0.28
45509-21500	Life Insurance	\$364.56	\$351.20	\$13.36
45509-21901	LTD Insurance	\$792.32	\$830.56	-\$38.24
45509-21902	STD Insurance	\$783.16	\$1,011.92	-\$228.76
45509-22000	Social Security	\$16,663.26	\$15,498.96	\$1,164.30
45509-22500	Medicare	\$3,897.05	\$3,624.87	\$272.18
45509-23000	Retirement	\$13,181.47	\$13,106.88	\$74.59
45509-25000	Unemployment Comp	\$300.00	\$671.08	-\$371.08
45509-26000	Workers Compensation	\$624.00	\$312.00	\$312.00
45509-32000	Legal	\$1.00	\$0.00	\$1.00
45509-39000	Contracted Services	\$1,500.00	\$2,247.50	-\$747.50
45509-81000	Mileage & Expenses	\$600.00	\$384.12	\$215.88
	<b>TOTAL LIBRARY</b>	<b>\$338,481.45</b>	<b>\$327,051.21</b>	<b>\$11,430.24</b>
<b>TOTAL LIBRARY TRUSTEE/FUNCTIONS</b>		<b>\$424,807.20</b>	<b>\$424,807.20</b>	<b>\$0.00</b>
	<b>PATRIOTIC PURPOSES</b>			
<b>45831</b>	<b>CELEBRATIONS</b>			
45831-82000	Fireworks	\$7,000.00	\$6,065.27	\$934.73
45831-83000	Patriotic Celebrations	\$1,000.00	\$1,830.00	-\$830.00
	<b>TOTAL PATRIOTIC PURP</b>	<b>\$8,000.00</b>	<b>\$7,895.27</b>	<b>\$104.73</b>
	<b>CONSERVATION COMMISSION</b>			
<b>46111</b>	<b>CONSERVATION ADMINISTRATION</b>			
46111-11000	Clerk Salary	\$1,000.00	\$1,000.00	\$0.00
46111-56000	Dues & Subscriptions	\$375.00	\$377.70	-\$2.70
46111-57000	Workshops & Training	\$200.00	\$0.00	\$200.00
46111-61000	Supplies	\$50.00	\$116.00	-\$66.00
46111-62500	Postage/Phone	\$75.00	\$0.00	\$75.00
<b>46121</b>	<b>ACQUISITION OF LAND</b>			\$0.00
46121-32000	Legal Expense	\$250.00	\$864.00	-\$614.00
46121-33000	Appraisals	\$1.00	\$0.00	\$1.00
46121-39000	Plans/Deeds	\$1.00	\$0.00	\$1.00
46121-39001	Surveys	\$1.00	\$0.00	\$1.00
<b>46190</b>	<b>OTHER CONSERVATION</b>			\$0.00
46190-12000	P/T ground salary	\$0.00	\$0.00	\$0.00
46190-42400	Lawn care upkeep - contracted	\$0.00	\$0.00	\$0.00
<b>46191</b>	<b>OTHER CONSERVATION</b>			\$0.00
46191-82000	Arbor Day	\$200.00	\$200.00	\$0.00
46191-83000	Forest Consultation	\$1.00	\$0.00	\$1.00
46191-84000	Dredge & Fill	\$1.00	\$0.00	\$1.00
46191-85000	Land Development	\$1.00	\$0.00	\$1.00
46191-86000	Earth Day	\$1.00	\$0.00	\$1.00
46191-86000	Town Forest Maint.	\$0.00	\$0.00	\$0.00
	<b>TOTAL CONSERVATION</b>	<b>\$2,157.00</b>	<b>\$2,557.70</b>	<b>-\$400.70</b>
<b>TOTAL BUDGET</b>		<b>\$5,175,176.00</b>	<b>\$5,053,750.59</b>	<b>\$121,425.41</b>

# SELECTMEN'S FINANCIAL REPORT

2012 Budget Appropriation	\$ 5,175,176.00
Special Articles, 2012:	
Article 8-Fire Department Tanker	\$ 275,000.00
Article 10- Withdraw from Capital Reserve –Fire Department	\$ 64,000.00
Article 11- Beach Drainage	\$ 50,000.00
Article 12-Non Capital Reserve Fund-Library	\$ 10,000.00
Article 13-Transfer from Forest Maintenance To Trails Fund	<u>\$ 5,000.00</u>
Total Special Articles	\$ 404,000.00
 Total Budget Appropriations and Special Articles	 \$ 5,579,176.00

## PAYMENT TO SCHOOL DISTRICT

Balance of 2011-2012 Appropriation		\$ 9,110,658.00
Appropriations: 2012-2013	\$ 20,835,964.00	
Less: Adequate Education Grant	\$ 3,435,071.00	\$ 17,400,893.00
 Total Due School		 \$ 26,511,551.00

### **PAYMENTS:**

2011-2012 Appropriation		\$ 9,110,658.00
2012-2013 Appropriation	\$ 8,470,000.00	
 Total paid to School		 \$ 17,580,658.00
 Balance Due School		 \$ 8,930,893.00

# 2012 ABATEMENTS

Date	ABATEMENTS	Map/Parcel	Amount Abated	Interest	Total	Value Abated	
3/5/2012	Patalano, Ryan	8/246	646.00	12.53	658.53	29,000	2011
3/5/2012	Garneay, Scott & Lisa	8/013	867.00	14.54	881.54	38,900	2011
3/5/2012	Temple, Darrell & Anne	8/23 D02	92.00	2.95	94.95	8,600	2011
3/12/2012	Delf Realty Trust	6/042	2,121.00	36.26	2,157.26	95,200	2011
3/12/2012	Delf Realty Trust	6/042	2,488.00	190.59	2,678.59	115,700	2010
3/12/2012	Jamma Realty Trust	18/104	2,678.00	48.86	2,726.86	120,200	2011
3/12/2012	Jamma Realty Trust	18/104	2,715.00	207.98	2,922.98	126,300	2010
3/12/2012	Jamma Realty Trust	18/104	2,690.00	371.44	3,061.44	126,300	2009
3/12/2012	Nestor, Trudy	12/126	3,367.00	60.33	3,427.33	151,100	2011
3/12/2012	Nestor, Trudy	12/126	3,249.00	253.15	3,502.15	151,100	2010
3/12/2012	Nestor, Trudy	12/126	3,218.00	377.17	3,595.17	151,100	2009
3/12/2012	Mackenzie 97, LLC	10/034	1,802.00	32.88	1,834.88	80,900	2011
3/12/2012	Mackenzie 97, LLC	10/034	2,258.00	172.97	2,430.97	105,000	2010
3/12/2012	Mackenzie 97, LLC	10/034	2,237.00	308.89	2,545.89	10,500	2009
3/12/2012	17 Gigante Drive	6/006	2,244.00	40.21	2,284.21	100,700	2011
3/12/2012	17 Gigante Drive	6/006	2,159.00	165.39	2,324.39	100,400	2010
3/12/2012	17 Gigante Drive	6/006	1,632.00	204.16	1,836.16	76,600	2009
3/12/2012	Towne, Richard	6/41-002	1,524.00	27.81	1,551.81	68,400	2011
3/12/2012	Towne, Richard	6/41-002	1,372.00	106.00	1,478.00	63,800	2010
3/12/2012	Towne, Richard	6/41-002	1,359.00	188.55	1,547.55	63,800	2009
3/12/2012	Towne, Richard & Trudy	6/040	6,766.00	123.46	6,889.46	303,700	2011
3/12/2012	Towne, Richard & Trudy	6/040	5,893.00	451.42	6,344.42	274,100	2010
3/12/2012	Towne, Richard & Trudy	6/040	5,838.00	806.12	6,644.12	274,100	2009
3/12/2012	Towne, Richard & Trudy	06/039-002	1,916.00	34.96	1,950.96	86,000	2011
3/12/2012	Towne, Richard & Trudy	06/039-002	2,586.00	199.80	2,785.80	120,300	2010
3/12/2012	Towne, Richard & Trudy	06/039-002	2,562.00	355.45	2,917.45	120,300	2009
3/19/2012	Stone, Paul & Karen	11/80	1,034.00	20.91	1,054.91	46,400	2011
3/19/2012	Henry, Matthew & Lisa	12/99	960.00	19.41	979.41	43,100	2011
4/17/2012	Smith, Michael	7/22-013	334.00	6.53	340.53	15,000	2011
4/17/2012	Fullmore, Kimberly	18/122-015	223.00	4.36	227.36	10,000	2011
4/17/2012	Yow, Michael	11/186	463.00	10.50	473.50	20,800	2011
4/17/2012	Bayek, William	1/098	784.00	15.98	799.98	35,200	2011
5/1/2012	Worthen, Bruce	11/247	671.00	15.11	686.11	30,100	2011
6/11/2012	Walker, Gary	6/43-008	443.00	8.59	451.59	19,900	2011
6/11/2012	Roberge, Melanie	11/45	506.00	15.06	521.06	22,700	2011
6/11/2012	Gaudette, Richard	2/89	626.00	17.80	643.80	28,100	2011

# 2012 ABATEMENTS

Abatements - 2012						
6/25/2012	Lawrence Trahan, LLC	10/031	1,905.00	66.39	1,971.39	85,500
6/25/2012	Lawrence Trahan, LLC	10/031	1,838.00	174.33	2,012.33	85,500
6/25/2012	Lawrence Trahan, LLC	10/031	1,821.00	281.98	2,102.98	85,500
6/25/2012	Lawrence Trahan, LLC	10/032	1,849.00	64.44	1,913.44	83,000
6/25/2012	Lawrence Trahan, LLC	10/032	1,825.00	173.10	1,998.10	84,900
6/25/2012	Lawrence Trahan, LLC	10/032	1,808.00	279.97	2,087.97	84,900
6/25/2012	Hannon, James	1/025-12	1,758.00	63.29	1,821.29	78,900
8/9/2012	Reynolds, David	8/22	180.00	7.75	187.75	8,100
8/9/2012	Ayan, David	8/49	573.00	24.02	597.02	25,700
12/26/2012	Depot Development	1/018	1,261.00	92.56	1,353.56	56,600
			87,141.00	6,155.95	93,296.95	3,912,000

# TAX COLLECTOR'S SUMMARY OF WARRANTS - 2012

<b>DEBIT</b>	<b>2012</b>	<b>2011+</b>
Uncollected as of 12/31/11		
Property Tax		749,618.44
Land Use Change Tax		
Yield Tax		215.28
Committed to Collector		
Property Tax	21,512,669.00	38,364.00
Land Use Change Tax		
Yield Tax		810.38
Interest Collected	15,922.56	39,995.89
Overpayments Property Tax	(34,179.57)	
Credits/Abatements Refunded	34,179.57	66,668.00
<b>TOTAL DEBITS</b>	<b><u>21,528,591.56</u></b>	<b><u>895,671.99</u></b>
<b>CREDIT</b>		
Remitted to Treasurer		
Property Tax	20,691,795.11	546,424.21
Land Use Change Tax		
Yield Tax		1,025.66
Interest Collected	15,922.56	39,995.89
Deeded		
Abatements Property Tax	1,809.00	67,407.00
Converted to Liens (principal only)		240,819.23
Current Levy Deeded		
Uncollected as of 12/31/12		
Property Tax	819,064.89	
Land Use Change Tax		
Yield Tax		
<b>TOTAL CREDITS</b>	<b><u>21,528,591.56</u></b>	<b><u>895,671.99</u></b>

## Summary of Tax Lien Accounts - 2012

<b>DEBIT</b>	<b>2011</b>	<b>2010</b>	<b>Prior</b>
Unredeemed Liens as of 12/31/11		138,726.45	114,131.81
Liens Executed During	259,376.74		
Interest Collected after Lien	7,640.57	19,023.15	31,581.41
<b>TOTAL DEBITS</b>	<b><u>267,017.31</u></b>	<b><u>157,749.60</u></b>	<b><u>145,713.22</u></b>
<b>CREDIT</b>			
Redemptions	128,153.27	80,281.68	77,418.44
Interest and Cost after lien	7,640.57	19,023.15	31,581.41
Abatements During Year			
Liens Deeded			
Unredeemed Taxes as of 12/31/12	131,223.47	58,444.77	36,713.37
<b>TOTAL CREDITS</b>	<b><u>267,017.31</u></b>	<b><u>157,749.60</u></b>	<b><u>145,713.22</u></b>

Respectfully Submitted,

Patricia P. Curran

# BALANCE SHEET

YEAR ENDING DECEMBER 31, 2012

ASSETS		LIABILITIES	
<b>CASH - In Hands of Officials</b>		<b>ACCOUNTS OWED BY THE TOWN</b>	
Petty Cash:		School District	\$ 8,930,893.00
Town Clerk/Tax Collector	\$ 200.00	<b>Total</b>	<u>\$ 8,930,893.00</u>
Police Chief	\$ 235.00		
Building Inspector	\$ 100.00	Deferred Revenue-Tank	\$ 299,125.00
<b>Total</b>	<u>\$ 535.00</u>	<b>Total</b>	<u>\$ 299,125.00</u>
<b>CASH - In Hands of Treasurer</b>		<b>FUND RESERVE</b>	
NH Public Development Inv. Pool	\$ 122,374.64	Trust Funds	\$ 558,229.12
TD Bank School Transfer Account	\$ 3,072,749.81		<u>\$ -</u>
TD Bank TC/Souvenirs	\$ 4,771.65	<b>Total</b>	<u>\$ 558,229.12</u>
TD Bank Payroll Account	\$ 1,074.76		
M/M Citizen's Bank	\$ 8,403.22	<b>CAPITAL RESERVE</b>	
People's United Bank, General Fund	\$ (150,630.42)	Fire Department	\$ 182,145.00
People's United Bank-Sweep Account	\$ 4,607,425.11		
TD Bank Debit Card Account	\$ 1,714.87	<b>Total</b>	<u>\$ 182,145.00</u>
People's United Bank CD	\$ 9,609.89		
TD Bank - Other Revenue	\$ 871,948.82	<b>ENCUMBERED FUNDS</b>	
TD Bank- Town Clerk Account	\$ 260,330.95	David Dupouy	\$ 2,750.00
TD Bank-Other Safety	\$ 17,005.44	Powers Generator	\$ 20,860.00
<b>Total</b>	<u>\$ 8,826,778.74</u>	Beach Drainage (carried over from 2012)	<u>\$ 837.51</u>
		<b>Total</b>	<u>\$ 48,895.02</u>
Unredeemed Taxes	\$ 226,381.61		
Uncollected Taxes	\$ 819,064.89		
<b>Total</b>	<u>\$ 1,045,446.50</u>	<b>TOTAL LIABILITIES</b>	\$ 10,019,287.14
<b>TRUST FUNDS</b>			
Cemetery Trust Funds	\$ 301,464.51	<b>CURRENT SURPLUS</b>	\$ 593,847.22
High School Trust Funds	\$ 23,313.77		
Library Trust Funds	\$ 8,822.19	<b>TOTAL LIAB. PLUS SURPLUS</b>	<u><u>\$ 10,613,134.36</u></u>
Ordway Park Trust Funds	\$ 38,995.59		
Violet's Trust Fund	\$ 3,337.26		
Friends of Ordway Park Trust Fund	\$ 8,988.77		
Capital Reserve - Fire Department	\$ 182,145.00		
Capital Reserve- School Renovations	\$ 159,277.67		
Non Capital Reserve Library Maint	\$ 14,029.36		
<b>Total</b>	<u>\$ 740,374.12</u>		
<b>TOTAL ASSETS</b>	<u><u>\$ 10,613,134.36</u></u>		

# 2012 EMPLOYEE EARNINGS

Employee	Department	Earnings	Employee	Department	Earnings
Aiello, Maria	Recreation Counselor	\$532.88	Bryant, George	Call Firefighter	\$795.00
Anderson, Scott	PT Police Officer	\$8,494.30	Bryant, George	Shift Coverage	\$45.00
Anderson, Scott	Detail Pay	\$3,710.50	Capone, Lisa	Custodian	\$12,502.62
Anderson, Scott	Training	\$69.20	Capone, Lisa	Custodian-Police	\$2,221.47
Arden, Janet M.	Library Assistant	\$14,388.24	Carr, Nicole	Human Services Coordinat	\$3,906.00
Arden, Janet M.	Overtime	\$207.00	Carrier, Michael	Fire Chief	\$64,644.84
Auger, Michael P.	Grounds Worker	\$3,898.87	Chambers, Richard	FT Police Officer	\$64,026.32
Auger, Michael P.	Cemetery Labor	\$2,192.68	Chambers, Richard	OT	\$11,563.07
Auger, Michael R.	Grounds Worker	\$4,131.70	Chambers, Richard	Detail Pay	\$2,378.00
Auger, Michael R.	Cemetery Labor	\$1,701.00	Chambers, Richard	Insurance Buyback	\$7,128.68
Auger, Michael R.	Highway	\$1,266.89	Clark JR, Edward	FT Firefighter	\$54,111.04
Auger, Michael R.	Kent Farm	\$1,115.25	Clark JR, Edward	Overtime	\$12,511.19
Auger, Tom	Grounds Worker	\$3,560.61	Clark, Jeffrey	Call Firefighter	\$792.00
Auger, Tom	Cemetery Labor	\$1,856.95	Clark, Kerry	Fire Captain	\$5,041.02
Barry, Cieta	Ballot Clerk	\$236.26	Clark, Travis	Call Firefighter	\$641.50
Baumhor, Jack	Cable	\$2,095.00	Colbert, Brian	Recreation Counselor	\$1,429.66
Beauchamp, Leo	PT Police Officer	\$30,313.71	Colbert, Kevin	Recreation Counselor	\$1,340.63
Beauchamp, Leo	Court-OT	\$1,940.84	Conway, Mark	FT Police Officer	\$55,437.87
Beauchamp, Leo	Overtime	\$6,010.33	Conway, Mark	OT	\$18,773.32
Beauchamp, Leo	Training	\$150.16	Conway, Mark	Detail Pay	\$11,041.50
Beauchamp, Leo	Detail Pay	\$14,083.50	Conway, Mark	Clothing Allowance	\$29.11
Beauchamp, Leo	PT Dispatch	\$980.39	Costa, James	Cable	\$235.00
Beaudoin Jr., Joseph	Police Chief	\$19,820.33	Costa, Kathleen	Ballot Clerk	\$97.51
Beaudoin Jr., Joseph	Training	\$120.04	Cross, John	PT Officer-Training	\$251.20
Beaudoin, Ann	PT Dispatch	\$12,966.05	Cunningham, Beverly	Library Assistant	\$658.00
Boulter, Kathleen	FT Police Officer	\$57,193.51	Curley, John	Call Firefighter	\$3,045.00
Boulter, Kathleen	OT	\$5,963.49	Curley, John	Shift Coverage	\$90.00
Boulter, Kathleen	Detail Pay	\$4,100.00	Curran, Andrew	Ballot Clerk	\$69.38
Bowen, Mark	Call Firefighter	\$858.00	Curran, Patricia	Town Clerk	\$31,112.65
Boyce, Pauline	Call Firefighter	\$776.25	Curran, Patricia	Tax Collector	\$31,112.65
Brickett, Daniel	Call Firefighter	\$3,911.34	Curran, Patricia	Fire-Secretary	\$8,385.07
Bryant, Debra	Selectmen's Clerk	\$8.83	Curran, Patricia	Call Firefighter	\$101.50
Bryant, Debra	Supervisor of Checklist	\$1,199.25	Curran, Peter	Ballot Clerk	\$58.13
Bryant, Debra	Assessing Clerk	\$8,482.60	Dane, Chris	FT Firefighter	\$46,900.09
Bryant, Debra	CEO Clerk	\$9,507.35	Dane, Chris	Overtime	\$9,737.43

# 2012 EMPLOYEE EARNINGS

Employee	Department	Earnings	Employee	Department	Earnings
David, Elaine	Library Assistant	\$4,063.56	Gilmartin Jr., James	Alarm Inspector	\$275.00
Degnan, James	Call Firefighter	\$75.00	Gilmartin Jr., James	Deputy Fire Chief	\$5,959.64
Dimando, Jacqueline	Ballot Clerk	\$168.76	Gorham, Angeline	Election Worker	\$331.88
Dominijanni, Dominic	Call Firefighter	\$1,896.50	Gorham, Sheila	Supervisor of Checklist	\$1,540.50
Dominijanni, Dominic	Shift Coverage	\$471.00	Grant, Arline	Deputy TC/TC	\$47,013.48
Donnelly, Shawn	Grounds Worker	\$5,048.16	Greenlaw, Michael	Lifeguard	\$2,255.04
Donnelly, Shawn	Cemetery Labor	\$971.45	Greer, Virginia	Ballot Clerk	\$45.00
Doolittle, Hannah	Lifeguard	\$2,209.13	Griffin, Micaela	Library Assistant	\$460.00
Driscoll, Michael	Call Firefighter	\$962.00	Hamilton, Chris	Call Firefighter	\$192.50
Driscoll, Michael	Shift Coverage	\$825.50	Harms, Steven	Grounds Supervisor	\$51,413.83
Dubois, Albert	Highway	\$22,699.62	Harms, Steven	Cemetery Sexton	\$5,400.00
Dubois, Albert	Kent Farm	\$1,400.64	Harrington, Emily	Ballot Clerk	\$60.00
Emerson, Kristopher	Chief Building Official	\$64,659.96	Harrington, Jeffery	Cable	\$430.00
Emerson, Roberta	Call Firefighter	\$996.02	Harrington, Molly	Ballot Clerk	\$138.76
Emerson, Roberta	Shift Coverage	\$155.00	Harrington, Tina	Selectmen's Clerk	\$48,121.89
Erhardt, Ryan	Call Firefighter	\$760.50	Harrington, Tina	Clerical Planning Board	\$396.50
Erhardt, Ryan	Shift Coverage	\$1,290.25	Harrington, Tina	RAWD Secretary	\$429.62
Falconer, Patricia	Children's Librarian	\$43,615.19	Harrington, Tina	Ballot Clerk	\$41.25
Falconer, Patricia	Overtime	\$171.71	Hartnett, Michael	Plumbing Inspector	\$10,035.76
Farmer, Karl	Ballot Clerk	\$45.00	Hartung, Pamela	Supervisor of Checklist	\$1,124.50
Farrell, Brian	Assistant ACO	\$790.92	Hartung, Richard	Selectman	\$3,313.38
Flaherty, Charlene	Ballot Clerk	\$69.38	Hastings, Susan	Planning Board Secretary	\$19,154.35
Flynn, Stephen	Call Firefighter	\$906.26	Hastings, Susan	Call Firefighter	\$150.10
Forsyth, Danielle	Human Services Coordinat	\$1,140.30	Hersom, Mercedes	Ballot Clerk	\$67.50
Fratus, Allan	FT Police Officer	\$55,439.31	Hickey, Meghan	Recreation Counselor	\$1,656.00
Fratus, Allan	OT	\$10,905.99	Hickey, Meghan	Basketball Referee	\$267.60
Fratus, Allan	Detail Pay	\$4,448.50	Hiett, Debra	Library Director	\$58,956.12
Frazier, John	FT Police Officer-LT	\$70,877.02	Hiett, Debra	Insurance Buyback	\$5,242.12
Frazier, John	Detail Pay	\$7,031.50	Higgins, Robert	Custodian-Library	\$5,566.58
Gelineau, Garrett	Call Firefighter	\$1,438.50	Higgins, Robert	Overtime	\$39.40
Gelineau, Garrett	Shift Coverage	\$3,500.00	Hofmeister, Melinda	Ballot Clerk	\$60.00
Gelineau, Garrett	FT Firefighter	\$10,906.80	Houde, Jonathan	Call Firefighter	\$1,358.50
Gelineau, Garrett	Overtime	\$4,201.81	Houde, Jonathan	Shift Coverage	\$312.00
Gerry Jr., Richard	Call Firefighter	\$178.75	Houde, Jonathan	FT Firefighter	\$17,315.40
			Houde, Jonathan	Overtime	\$5,542.82

# 2012 EMPLOYEE EARNINGS

Employee	Department	Earnings	Employee	Department	Earnings
Houston, Ruth	Ballot Clerk	\$270.02	Luccisano, Joseph	Call Firefighter	\$108.00
Hunt, Kathleen	Ballot Clerk	\$155.63	Lunn, Taylor	Grounds Worker	\$8,683.36
Ingraham, Angela	Recreation Director	\$21,014.38	Lunn, Taylor	Cemetery Labor	\$2,629.19
Ingraham, Angela	Overtime	\$60.90	Lunn, Taylor	Highway Department	\$70.74
Iuele, Anthony	Electrical Inspector	\$9,951.68	Lunn, Taylor	Kent Farm	\$159.17
Jackman, Daniel	PT Police Officer	\$7,411.54	Lyhte, Howie	Call Firefighter	\$935.00
Jackman, Daniel	Court-OT	\$328.92	Macdonald, Zoie	Recreation Counselor	\$880.89
Jackman, Daniel	Training	\$219.24	Mackey, Gerald	Call Firefighter	\$363.00
Jackman, Daniel	Detail Pay	\$6,558.50	Mackey, Jeffrey	Grounds Worker	\$15,217.26
Johannesen, Sheila	ACO	\$11,123.06	Mackey, Jeffrey	Cemetery Labor	\$6,185.77
Johannesen, Sheila	Overtime	\$69.21	Mackey, Jeffrey	Highway Department	\$235.88
Johnston, Brandon	Cable	\$1,650.00	Mackey, Jeffrey	Kent Farm	\$81.32
Jones, Kiley	Library Assistant	\$728.67	Masse, Brittany	Recreation Counselor	\$1,447.13
Kelley, Robert	FT Detective	\$57,190.04	McMullen, Nancy	Library Assistant	\$17,824.35
Kelley, Robert	Overtime	\$13,551.99	McMullen, Nancy	Overtime	\$121.55
Kelley, Robert	Detail Pay	\$9,594.00	Moore, Matthew	FT Police Officer	\$55,819.68
Kelley, Robert	Clothing Allowance	\$225.91	Moore, Matthew	OT	\$10,630.82
Kenney, Bradley	Recreation Counselor	\$817.45	Moore, Matthew	Detail Pay	\$4,180.00
Khambatta, Gustav	Trustee of Trust Fund	\$300.00	Moore, Matthew	Insurance Buyback	\$7,128.68
Kolegue-Spalaris, S.	EMD	\$4,000.00	Moran, Marilyn	Library Assistant	\$2,612.40
Kwiecien, Kailee	Recreation Counselor	\$1,267.12	Moriarty, Kathryne	Cable	\$140.00
LaFrancis, Caitlyn	Call Firefighter	\$2,403.75	Morrison, Gary	Call Firefighter	\$1,509.76
LaFrancis, Caitlyn	Shift Coverage	\$1,166.25	Morrison, Gary	Shift Coverage	\$858.00
LaFrancis, Eric	Call Firefighter	\$3,556.00	Morrison, Sue	Call Firefighter	\$336.00
LaFrancis, Eric	Shift Coverage	\$840.00	Morse, Steven	FT Firefighter	\$14,958.40
Lanning, Timothy	Call Firefighter	\$119.00	Morse, Steven	Overtime	\$3,125.23
Lanza, Rachel	Library Assistant	\$2,257.81	Morse, Steven	Insurance Buyback	\$1,915.39
Lewis, Mary	Library Assistant	\$2,076.00	Mullin, Douglas	PT Police Officer	\$15,092.69
Lindquist, Priscilla	Selectman	\$3,300.00	Mullin, Douglas	Training	\$72.96
Londrigan, Sabrina	Temp Police Dispatch	\$2,809.45	Mullin, Douglas	Detail Pay	\$9,269.50
Londrigan, Sabrina	Call Firefighter	\$1,498.25	Murphy, Sean	Selectman	\$3,986.62
Londrigan, Sabrina	Shift Coverage	\$305.50	Murphy, Virginia	Ballot Clerk	\$123.76
			Myer, Ann	Library Assistant	\$9,906.57
			Myer, Ann	Overtime	\$100.65

# 2012 EMPLOYEE EARNINGS

Employee	Department	Earnings	Employee	Department	Earnings
Newcomb, Courtney	Library Assistant	\$660.00	Stilling, Rachel	Lifeguard	\$2,024.00
Nicolosi, Bianca	Cable	\$12,637.50	Stokinger, Deborah	Custodian-Meeting House	\$3,250.00
O'Connor, Bridgett	Recreation Counselor	\$1,304.75	Storti, Alison	Tennis Instructor	\$795.00
Oljey, Brian	FT Police Officer	\$11,556.95	Strykowski, Marcia	Library Assistant	\$11,472.82
Oljey, Brian	OT	\$1,562.44	Strykowski, Marcia	Overtime	\$121.55
Oljey, Brian	Detail Pay	\$4,579.00	Sullivan, Owen	Custodian- Library	\$6,900.87
Oljey, Brian	Insurance Buyback	\$1,096.72	Sullivan, Owen	Overtime	\$183.11
Ouellet, Courtney	Recreation Counselor	\$1,349.39	Therault, John	Ballot Clerk	\$54.38
Perry Jr., James	PT Police Officer	\$973.40	Therault, Sarah	AA-BOS	\$56,227.90
Perry, Joseph	Highway Department	\$8,034.08	Therault, Sarah	Conservation Secretary	\$1,000.00
Perry, Joseph	Kent Farm	\$1,616.32	Thomas, Katherine	Library Assistant	\$15,752.19
Plante, Bryan	FT Firefighter	\$25,791.12	Touma, Joseph	FT Police Officer	\$31,228.77
Plante, Bryan	Overtime	\$3,498.70	Touma, Joseph	OT	\$4,112.26
Randall, Juanita	Election Worker	\$180.00	Touma, Joseph	Detail Pay	\$7,011.00
Reardon, Neil	Moderator	\$600.00	Tyson, MaryBeth	Recreation Counselor	\$1,583.76
Rockwell, Carolyn	Cable	\$1,560.00	Tyson, MaryBeth	Basketball Referee	\$232.50
Samuels, Merrily	Assistant Librarian	\$46,149.60	Vitale, Nancy	TC/TC Clerk	\$38,966.03
Samuels, Merrily	Overtime	\$48.42	Ward, Kate	Lifeguard	\$3,087.00
Scanlon, Nancy	Ballot Clerk	\$54.38	Warnock, Laurie	Call Firefighter	\$1,186.50
Shaw, Clayton	Cable	\$2,235.00	Warnock, William	Fire Captain	\$10,225.65
Shaw, Dawn	Assessing Clerk	\$7,360.93	Warnock, William	Fire Inspector	\$16,106.39
Shaw, Dawn	CEO Clerk	\$8,438.35	Weir, B.Carolyn	Ballot Clerk	\$28.13
Shaw, Dawn	Board of Adjustment Clerk	\$2,562.19	Whitmore, Shelley	PT Dispatcher	\$13,245.87
Skidmore, Linda	Library Assistant	\$7,659.79	Williams, Harold	Treasurer	\$12,000.00
Smith, Sean	Recreation Counselor	\$1,272.00	Williams, Ryan	Recreation Counselor	\$1,500.92
Somers, Jacob	Call Firefighter	\$542.00	Winchell, George	Detail Pay	\$2,174.00
Somers, Jacob	Shift Coverage	\$622.50	Worthen Jr., Maurice	Fire Captain	\$5,245.79
Stilling, Katherine	Lifeguard	\$1,066.00	Worthen, Jon	Road Agent	\$42,833.31
Stilling, Katherine	Overtime	\$107.66	Worthen, Jon	Overtime	\$1,395.10
Stilling, Katherine	Swim Instructor	\$363.75	Zuidema, Andrew	Recreation Counselor	\$715.94
Stilling, Keith	Call Firefighter	\$2,197.14		Total Earnings	\$2,121,441.57
Stilling, Keith	Shift Coverage	\$527.00			

# 2012 VENDOR PAYMENTS

Vendor Name	Payments	Vendor Name	Payments	Vendor Name	Payments
Abatements & Refunds	117,978.85	B-B Chain	34.95	BeanTowne Coffee House	507.00
125 Tools, Inc.	31,525.60	Beaudoin, Ann	850.00	Bed Bath and Beyond	452.20
2-Way Communications Service, Inc.	1,485.00	Beltronics, Inc.	1,500.00	Bellemore Catch Basin Maintenance	681.17
60's Invasion	6,650.00	Benefit Express	30,820.20	Beltronics, Inc.	23.98
A Safe Place	845.00	Bennett Landscape, Inc.	8,216.80	Cartographic Associates, Inc.	960.00
A.J. Wood Construction	1,000.00	Ben's Uniforms	750.00	CART	326.08
Absolute Painting & Restoration	343.35	Bergeron Protective Clothing LLC	3,364.06	Cartridge World	1,123.12
Access AV LLC.	795.00	Bergeron, Russell	40.00	Cederland Amazement	84.00
ACS Firehouse Solutions	747.50	Bestway Disposal Services, Inc.	22.44	Center for Life Management	8.00
Adamson Industries Corp.	673.56	Bill's Generator & Starter Service	500.00	Central Paper Products, Co.	2,293.32
Adult Learner Services of Greater Derry	150.00	Blue Book	40.00	Century Copier Specialists, Inc.	2,928.93
Advanced Excavating & Paving, Inc.	546.23	BlueTarp Financial	673.56	Chambers, Richard	2,546.25
AFTC, Inc.	40.00	BMI-Broadcast Music, Inc.	500.00	Chase	532,701.15
Alpha Locksmith	2,200.00	Bob Saiter's Small Engine Repairs	150.00	Child Advocacy Center	125.00
Alpha Tractor Works, LLC	433.50	Body Armor Outlet, LLC	546.23	Child and Family Services	42.90
Alphagraphics #219	325.96	Border Area Mutual Aid Association	40.00	Christmas Tree Shops	181.05
American Flagging & Traffic	1,633.17	Boulter, Kathleen	2,200.00	Chunky's	320.00
American Imaging Technologies	6,000.00	Bound Tree Medical, LLC	433.50	Citgo Petroleum Corp.	670.00
American Red Cross	325.96	Boutin Glass	325.96	CitiMortgage, Inc.	491.30
AmeriGas-Londonderry	1,633.17	Brantley Corporation	4,995.00	Clark Chrysler Jeep	25.00
Animal Care Equipment & Services, Inc.	6,000.00	Brickett, Daniel	575.00	Clark, Edward	259.95
Animal Control Officers Association of NH	4,995.00	Brox Industries	2,247.50	Clark, Kenneth	1,761.22
Aquatic Control Technology	487.57	Bruce's Garage	487.57	Clark, Kerry	325.00
Arrow Equipment, Inc.	36.90	Bryant, George	2,247.50	CMS- Center for Medicare Services	850.00
ASCAP	195.50	Busby Construction Co., Inc.	487.57	Coach Company	4,738.52
Atkinson Electric	3,031.89	C & B Electronics	36.90	COAF-Treasurer, State of NH	207,027.90
Atlas PyroVision Productions, Inc.	195.50	C & M Distributing Co.	36.90	Coast Maintenance Supply Co.,	504.00
ATS Equipment, Inc.	195.50	C Perry & Company, LLC	195.50	Coastal Promotions	18.64
Atwood Memorial Inc.	3,031.89	C2 Heating/Air Conditioning, LLC	3,031.89	Cochecho Communications	20.40
Automation Plus	3,031.89	CADSC, Inc.	3,031.89	Comcast	90,598.75
AutoZone, Inc.	3,031.89			CommandNet Training Assoc. LLC	850.00
Avery, Nathan	3,031.89			Community Caregivers of Greater Dei	332.15
Avitar Associates of N.E. Inc.	3,031.89			Community Electric & Lighting Supply	426.00
Bannister, Dwight	3,031.89			Comstar	3,150.00
Barnes, Robbie	3,031.89			Consolidated Plastics Company, Inc.	400.00

# 2012 VENDOR PAYMENTS

Vendor Name	Payments	Vendor Name	Payments	Vendor Name	Payments
Controlled F.O.R.C.E.	670.00	Epstein & August, LLP	8,159.00	Greater Hampstead Civic Club, Inc.	200.00
Conway, Mark	612.90	Ereplacementsparts.com	30.95	Greener Days, LLC	7,503.00
Councilman Electric, Inc.	420.00	Erhardt & Shallow Landscaping, LLC	2,618.38	Green Tech Imaging	99.54
Craig Bennett Construction, Inc.	55,193.00	Falconer, Patricia	235.80	Greenwood Emergency Vehicles	1,518.50
Crowley, Judith	404.02	Family Mediation & Juvenile Services	11,400.00	Guest, Kim	129.43
Curran, Patricia	698.57	Farrell, Brian	140.25	Hall, Catherine	400.00
Dane, Chris	8.18	Fire & Emergency Maintenance Co., LI	4,146.49	Hampshire Fire Protection Co., Inc.	993.00
Daniels Equipment Co., Inc.	414.49	Fire Instructors & Officers Assn of NH	50.00	Hampstead Area Water Company	10,953.18
De Lage Landen Financial Services	1,212.75	Fire Service Educators, LLC	900.00	Hampstead Dry Cleaners	35.00
Department of Agriculture	3,768.50	Fire Tech & Safety of NE	1,364.00	Hampstead Firemen's Association	912.00
Dependable Construction Co., Inc.	10,087.50	First Responder Educators Group	700.00	Hampstead Garden Club	66.60
Desmit, Thomas	288.75	First Student	1,984.08	Hampstead Hannaford # 0190	426.89
DH & DH Auto/Truck Repair, LLC	5,458.88	Fischer, Felicia	200.00	Hampstead Print & Copy	3,607.04
Difeo Oil Co., Inc.	33,829.53	Fitzpatrick and Son Pbg & Htg	1,799.01	Hampstead School District	17,580,658.00
Dodge's Farm & Garden -Plaistow	76.49	Floors of Distinction LLC	2,749.50	Hampstead Trophy	665.00
Don Campbell Music	3,000.00	Ford Motor Credit Co. Mun. Finance	24,538.69	Hannaford Bros. Co.	71.55
Donahue, Connor	600.00	Ford of Londonderry	776.35	Harms, Steve	20.40
Donahue, John	1,491.76	Fratus, Allan	100.00	Harrington, Tina	162.27
Donovan Equipment Co., Inc.	2,921.73	Fredericks Pastries	61.12	Harrison Shrader Enterprises	7,831.07
Douglas Mfg. Corp.	1,126.01	Freedom Auto and Tire	3,592.06	Hartnett, Michael	676.80
Dragon Mosquito Control, Inc.	26,250.00	Freightliner of NH, Inc.	963.62	Hartung, Pamela	79.99
Dunkin Donuts	106.85	Freshwater Farms	776.96	Hasago, LLC	2,070.00
Dunkin Donuts-Atkinson	21.28	Funtown Splashtown	198.00	Hastings Enterprises	401.50
E.W. Sleeper Company	463.20	Future Supply Corp.	2,270.80	Hastings, Susan	266.42
Eagle Tribune	678.45	Galls, Inc.	820.08	Hastings, Walter	35.98
East Coast Lumber	10,055.26	Gateway Enviroservices	784.68	Haverhill Steel	664.25
Eastern Minerals, Inc.	1,822.43	Gelineau, Garrett	6.99	Health Care Logistics Inc.	96.16
Eastern Propane GAs, Inc.	200.00	George E. Sansoucy, PE, LLC	6,180.00	Heitz, Mark	2,248.70
Eliot Hospital	2,285.00	Gilmartin, James	776.98	Hickey, Meghan	42.84
Eliot Occupational Health	557.00	Global Computer Supplies	823.63	Higham, Andy	100.00
Emergency Services Marketing Corp., Inc.	13.24	GMAC Mortgage, LLC	1,761.00	Hillsboro Ford, Inc.	21,696.00
Emerson, Kristopher	5,330.88	Goldin, Rick	300.00	HMIS, Inc.	392.08
Emerson, Neil	50.00	Grainger	702.09	Home Depot	471.54
EMS Abounds	2,295.00	Granite State Fire Protection, Inc.	38,500.00	HSBC Business Solutions	662.76
EMSAR New England	125.00	Granz Power Equipment	11,280.54	IDS	396.93
English Muffin	65.27	Greater Derry Comm. Health Services,	4,000.00	Indian Head Resort	1,240.00

# 2012 VENDOR PAYMENTS

Vendor Name	Payments	Vendor Name	Payments	Vendor Name	Payments
Industrial Protection Services	3,231.10	Leblanc, Kim	682.80	Mosely, Bob	699.00
Industrial Traffic Lines, Inc	10,459.26	Legend Data Systems, Inc.	39.35	Motorola	12,744.74
Information Management Corporation	3,645.00	Leo Beauchamp	100.00	MSC Civil Engineers & Land Surveyor	3,200.00
Ingraham, Angela	2,914.93	Leo's Fuel, Inc.	689.80	Municipal Resources, Inc.	65,986.01
International Code Council, Inc.	125.00	Letoile Roofing Company, Inc.	1,177.75	Munroe, Don	401.00
International Salt Co., LLC	37,121.38	Lewis Builder, Inc.	26,695.54	N.W. Albee Enterprises	389.90
International Signal Inc.	4,955.00	LGC Healthtrust, LLC.	371,255.95	NAPA Auto Parts	221.36
Interstate Emergency Unit	150.00	LGC Property- Liability Trust, LLC	61,778.17	National Engineering & Testing Serv	695.00
Interware Development Company, Inc.	2,005.90	LHS Associates, Inc.	4,820.55	Neptune Uniform	4,320.18
Irving Energy Distribution & Marketing	11,847.58	Library Trustees	424,807.42	Ne-San, Inc.	22,398.76
luele, Anthony	182.33	Lindner, Dan	1,200.00	New England Barricade	827.40
J & B Butcher Shop	60.00	Lindquist, Priscilla	202.01	New England Document Systems	125.00
Jacks Small Engines	159.85	Litchfield Graphix	70.00	New England Park Association, Inc.	25.00
JAF Industries, Inc.	6,487.50	Local Government Center	512.50	NE Police Vehicle Leasing Corp	5,390.08
Jamma Realty	6,636.75	Londonderry BP	3,610.60	NE State Police Information Network	50.00
Jay Gee's Fun Center	80.00	Lovell, Tim	58.05	New England Steering	300.00
JM Protective Services LLC	100.00	Luccisano, Joseph	650.00	New Hampshire Preservation Alliance	50.00
Johannessen, Sheila	349.37	Lunn, Taylor	17.85	New Horizon Communications	12,437.06
John Penny Enterprises, Inc.	1,750.00	M. E. O'Brien & Sons, Inc.	295.00	Nextel Communications	6,971.96
Johnston, Brandon	70.00	Maguire Equipment Inc.	375.00	NFPA	1,442.25
Johnston, Keith	107.88	Maine Oxy	498.34	NH Assoc.of Conservation Commiss	325.00
Jones, Robert	125.00	Mammoth Fire Alarms	280.23	NH Association of Assessing Officials	20.00
Jones, Stephanie	900.00	Matthew Bender & Co., Inc.	126.94	NH Association of Chiefs of Police, In	150.00
Jones, William	750.00	MB Tractor & Equipment	2,613.68	NH Building Officials Association	50.00
K.M.A. Tree Service	1,000.00	McKittrick Law Offices	325.00	NH Business Review	80.00
Kansas State Bank	5,723.99	Med-Tech Resource, Inc.	89.31	NH City & Town Clerks' Assoc.	220.00
Kieley Corporation	5,912.16	Megan, Peter	478.05	NH Coalition for Community Media	100.00
Kimball Medwest	346.38	Merrimack Valley Concert Band	650.00	NH Dept. of Environmental Services	40.00
Kingsdon Ready Mix	722.50	Michael Melchionne	240.00	NH Division of Parks & Recreation Co	35.00
Kipp Brothers	648.63	Mid Maine Restoration	8,910.00	NH Government Finance Officers Ass	300.00
KME Fire Apparatus	313,804.00	Mike's Landscaping, Inc.	4,450.00	NH Health Officers Association	95.00
Knox Company	451.00	Minda's Donuts	0.00	NH Local Welfare Administrator's Ass	30.00
KRM Consulting, LLC	100.00	Minda's Realty Trust LLC	3,669.29	NH Municipal Management Associat	50.00
Lamprey Health Care, Inc.	1,600.00	Moore, Matthew	463.66	NH Municipal Assoc.LLC.	6,584.09
Land & Boundary Consultants, Inc.	1,500.00	Mortenson-Dufresne	1,885.00	NH Public Health Laboratories	340.00
LEAF	1,781.60	Moseley Landscaping & Irrigation, LLC	500.00	NH Public Works Mutual Aid Program	25.00

# 2012 VENDOR PAYMENTS

Vendor Name	Payments	Vendor Name	Payments	Vendor Name	Payments
NH State Firemen's Association	700.00	Postmaster	723.90	Rockingham County Registry of Deed	1,010.39
NH Retirement System	311.56	Pouliot, Janice	125.00	Rockingham County Treasurer	1,016,086.00
NH Tax Collector's Assoc.	70.00	PowerPlan	81.47	Rockingham Nutrition & Meals on Wh	3,951.00
NHSPCA	70.00	PowerProducts	1,218.00	Rockingham Planning Commission	8,102.00
Nick's Auto Body & Frame of Hampstead	605.00	Powers Generator Services, LLC	285.00	Rock-N-Rescue	856.00
Nicolosi, Bianca	41.41	Primex	26,028.99	Ross, Linda	11.00
Nighelli, RC	354.90	Print Management Group	196.75	Ruby Tuesday	100.00
Norman Ng	245.50	Progressive Medical International	283.06	Rydin Decal	910.03
North Conway Grand Hotel	375.00	Protection One Alarm Monitoring, Inc.	437.32	S & S Worldwide	1,345.03
Northeast Electrical Distributors	87.96	Provençal, Richard	3,281.25	S & W Healthcare Corporation	411.40
Northeast Resource Recovery Association	1,347.65	Public Service of NH.	71,245.08	Samson Fastener Co., Inc.	761.70
Nutfield Emergency Educators LLC	0.00	Putney Inn	1,540.00	Samuels, Merrily	80.34
Nutfield Publishing, LLC	924.00	R.E. Prescott Co., Inc.	328.45	Sandown Wireless	1,527.10
Oce Imagistics Inc.	838.54	R.E.M. Services	1,350.00	Sandra Koleque-Spalaris	5.00
Odds & Ends Painting Services	993.00	R.F. Houston	3,869.26	Scanlon Family Property Services	837.38
Omni Services, Inc.	286.99	Radio Shack	48.77	Scanlon, Bryan	1,808.64
Oriental Trading Company, Inc.	338.67	Ram Mailing Service	967.42	Schwaab, Inc.	114.89
Overhead Door Company	3,733.83	Ram Printing, Inc.	9,090.16	Seacoast Vacuum Cleaner Hospital	33.98
Pacheco, Louis	2,912.63	Ramsay, Tony	1,315.00	Senter Auto Supply, Inc.	1,911.76
Palmer Gas Company	12,280.23	Randall, Nathan	900.00	Serigraphics Designs, LLC	874.30
Park Place Bowling	169.00	Randscape	2,651.25	Sexual Assault Support Services	1,070.00
Party Play Land	80.00	Recycled Asphalt Shingle Technology	120.00	SFC Engineering Partnership, Inc.	22,682.64
Patriot Sales & Service, Inc	18.50	Red Jacket Mountain View	386.00	Share Corp.	282.91
Pelletier Computer Systems LLC	4,079.00	Regan Ford	174.18	Shaw, Clay	3,159.23
Pete's Sewer Service	3,810.00	Rehrig Pacific Company	3,249.00	Shaw, Dawn	125.99
Petra Paving, Inc.	9,451.77	REP Landscaping, Inc.	2,760.00	Shaws	84.54
Petty Cash	417.90	Reschberger, Emily	171.57	Sherwin- Williams	503.18
Physio-Control, Inc	171.45	Retired and Senior Volunteer Program	700.00	Shurtleff Appraisal Associates, Inc.	6,375.00
Pimental, Chad	50.00	Rick Senter Classic Landscapes	642.00	Silver Graphics, LLC	722.50
Pitney Bowes Purchase Power	12,000.00	Rico Barr	1,200.00	SimplexGrinnell, LP	510.00
Pitney Bowes, Inc.	1,288.25	Rockingham Boat	7,433.18	Single Source Group	4,105.43
Plaitow PC	60.00	Rockingham Community Action	6,800.00	Skateland	84.00
PNE Energy Supply	1,705.78	Rockingham County Attorney's Office	15,876.00	Soule, Leslie, Kidder, Sayward & Louç	97,915.66
Poland Spring	2,387.32	Rockingham County Chiefs of Police A	20.00	Source4, Inc.	106.94
Pond, Melanie	1,150.00	Rockingham County Law Enforcement	160.00	Southeast NH Hazardous Materials M	6,367.07
Southern NH Special Operations Unit	5,000.00	Town of Danville	480.00	Vic Geary Center	6,000.00

# 2012 VENDOR PAYMENTS

Vendor Name	Payments	Vendor Name	Payments	Vendor Name	Payments
Southern NH Undercar, LLC	665.00	Town of Derry	59,142.92	Vidacare	539.15
Southern Rail	1,400.00	Town of Hampstead	127,277.69	Visions	200.00
Staples	6,491.42	Town of Kingston	1,939.19	Vitrual Town Hall Holdings, LLC	4,790.00
State of New Hampshire	2,251.54	Town of Plaistow	2,888.62	W.B. Mason Company	2,424.48
Stay Safe Traffic Products, Inc.	461.00	Town of Sandown	419.52	Walmart	241.17
Stop & Shop	260.00	Towne Lube Express	425.50	Warnock, Will	1,548.75
Sullivan Tire	968.00	Towne, Robert	3,580.51	Waste Management of Turnkey Landf	16,179.10
Sullivan Tire Inc.	2,436.16	Traynor Glass Company, Inc.	25.50	Water Country	252.89
Summit Signs	920.00	Treasurer, State of New Hampshire	1,988.26	Wells Fargo Financial Leasing	1,743.00
T.D. Brouillette Land Surveying	385.00	Trustees of the Trust Fund	10,000.00	West Payment Center	270.85
Tamayatech	379.00	Tulip Tree Farm	56.98	Westville Grand Rental Station	931.55
Taurus Landscape	37,431.60	Twin Rivers Office Machines, Inc.	631.46	WEX Bank	5,815.93
TD Bank	92.40	Tyler Technologies, Inc.	4,716.99	White, Adam	3,885.00
Terminix	276.00	Tyson, Marybeth	18.87	Whiteneck, Thomas	849.00
The Barn Restaurant	1,035.00	UES- Seacoast	168.85	White's of Westport	740.00
The Fairways	808.00	Uline	34.58	William Phillips Automotive & Son, LL	15.00
The Lifeguard Store, Inc.	329.25	UNHCE-Merrimack County	50.00	Williams, Harold	1,155.20
The Reminisants	1,500.00	Union Flag Company	590.00	Wireless Etc.	49.99
The Trailer Place	100.00	Union Leader Corporation	2,361.77	Witmer Associates, Inc.	196.97
Therault, Sally	388.56	Unique Scientific Inc.	3,065.00	WJ Stewart Insurance	7,703.00
Thomas, Kate	67.98	United Business Machines	1,418.89	Woodhouse, Steve	8,825.01
Tilton-Northfield Professional Firefighters Lc	195.00	United Compressor & Pump Services,	1,988.00	Worthen, Jon	95,066.39
Timberlane Plate Glass Co. Inc.	132.00	United Divers, Inc.	690.45	Worthen, Maurice	119.95
Tire Warehouse	687.00	University of New Hampshire	365.00	Wright Communications	3,049.56
TNT Everett Enterprises, Inc.	1,377.94	US Bancorp Service Provider	2,816.00	York's Wild Kingdom	154.00
Tonerprice.com	697.86	USA Mobility Wireless, Inc.	62.40	ZOLL Medical Corporation	28,314.03
Tools 4 U Inc.	1,050.54	Vachon, Clukay & Co., PC	8,820.00		22,607,578.60
Top Notch Apparel	211.00	Vass, Brian	29.58		
Top Notch Tree Experts	2,800.00	Venture Automotive	45.00		
Toss and Sauce	792.15	Venus de Milo Restaurant	1,007.00		
Total Security	11,958.25	Verizon Wireless	4,099.50		
Town of Chester	650.39	Veterinary Emergency & Surgery Hosp	227.51		

# REPORT OF THE TRUST FUNDS

## REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPSTEAD DECEMBER 31, 2012

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF HAMPSTEAD				*****PRINCIPAL*****				*****INCOME*****				*****INCOME*****			
DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	GAINS OR LOSSES ON SECURITIES	WITHDRAWALS	BALANCE END OF YEAR	EXPENDED DURING YEAR	BALANCE BEGINNING OF YEAR	AMOUNT	EXPENDED DURING YEAR	BALANCE END OF YEAR	GRAND TOTAL PRINCIPAL & INCOME	
1982 COMMON FUND 1	CEMETERY (A)		LPL Financial (Perpetual Care)	35,948.14	0.00	3,249.90	0.00	39,198.04	4,140.01	56,213.28	6,999.24	4,140.01	59,072.51	98,270.55	
1922 / 1934 MARTHA ORDWAY	CEMETERY (A)		LPL Financial	2,999.24	0.00	271.15	0.00	3,270.39	323.25	4,196.78	529.11	323.25	4,402.64	7,673.03	
1984 COMMON FUND 2	CEMETERY (B)		LPL Financial (Perpetual Care)	13,656.54	0.00	1,234.62	0.00	14,891.16	1,382.24	17,113.66	2,187.29	1,382.24	17,918.71	32,809.87	
			LPL Financial (Gen. Care & Maint)	16,045.93	0.00	1,450.64	0.00	17,496.57	797.28	1,702.45	523.14	797.28	1,428.30	18,924.87	
1993 COMMON FUND 3	CEMETERY (C)		LPL Financial (Gen. Care & Maint)	121,428.76	9,933.00	10,977.81	0.00	142,339.57	4,194.37	2,803.12	2,837.85	4,194.37	1,446.60	143,786.17	
			FRANCIS G. & SANDRA N. HANKLUS		\$1,484.00										
			PAUL R. LAPIERRE		\$734.00										
			ROBERT F. & JUDITH A. DOBSON		\$734.00										
			THOMAS R. LEANARD		\$1,484.00										
			KENNETH J. & CHERYL F. FOLLIER		\$734.00										
			SEBASTIAN L. & ELAINE F. PEDI		\$734.00										
			JEAN H. MOLTENBREY		\$734.00										
			CLAIN N. & JOSEPH J. DENAHEY		\$734.00										
			DAVID M. AUGUSTA		\$734.00										
			ROBERT N. & JOAN E. SPENCER		\$359.00										
			BRENDA M. WILKINSON		\$734.00										
			MARY V. & ENRICO M. CONTE		\$734.00										
<b>TOTAL ACCUMULATED CEMETERY FUNDS</b>				<b>190,076.61</b>	<b>9,933.00</b>	<b>17,184.12</b>	<b>0.00</b>	<b>217,195.74</b>	<b>10,837.15</b>	<b>82,029.29</b>	<b>13,076.63</b>	<b>10,837.15</b>	<b>84,268.77</b>	<b>301,464.51</b>	
1872 BENJAMIN D. EMERSON	HIGH SCHOOL (D)		LPL Financial	21,380.83	0.00	1,932.94	0.00	23,313.77	444.79	0.00	444.79	444.79	0.00	23,313.77	
<b>TOTAL ACCUMULATED HIGH SCHOOL FUNDS</b>				<b>21,380.83</b>	<b>0.00</b>	<b>1,932.94</b>	<b>0.00</b>	<b>23,313.77</b>	<b>444.79</b>	<b>0.00</b>	<b>444.79</b>	<b>444.79</b>	<b>0.00</b>	<b>23,313.77</b>	
1875 JAMES GORDON	LIBRARY (E)		TD BANK #8731089096	500.00	0.00	0.00	0.00	500.00	20.02	0.00	20.02	20.02	0.00	500.00	
1898 NELSON ORDWAY			TD BANK #8731089096	3,000.00	0.00	0.00	0.00	3,000.00	120.14	0.00	120.14	120.14	0.00	3,000.00	
1927 NELSON ORDWAY			TD BANK #8731089096	2,000.00	0.00	0.00	0.00	2,000.00	80.09	0.00	80.09	80.09	0.00	2,000.00	
1919 GEORGE WEBSTER			TD BANK #8731089096	1,022.19	0.00	0.00	0.00	1,022.19	40.94	0.00	40.94	40.94	0.00	1,022.19	
1931 MARTHA ORDWAY			TD BANK #8731089096	500.00	0.00	0.00	0.00	500.00	20.02	0.00	20.02	20.02	0.00	500.00	
1988 DR. JOHN BOND MEMORIAL			TD BANK #8731089096	1,800.00	0.00	0.00	0.00	1,800.00	72.08	0.00	72.08	72.08	0.00	1,800.00	
<b>TOTAL ACCUMULATED LIBRARY FUNDS</b>				<b>8,822.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,822.19</b>	<b>353.30</b>	<b>0.00</b>	<b>353.30</b>	<b>353.30</b>	<b>0.00</b>	<b>8,822.19</b>	
1931 MARTHA ORDWAY PARK	PARK UPKEEP & MAINTENANCE (F)		TD BANK # 8102500182	14,396.17	0.00	0.00	0.00	14,396.17	65.59	147.43	65.59	0.00	213.02	14,609.19	
			TD BANK # 8102500594	0.00	0.00	0.00	0.00	0.00	94.91	24,291.49	94.91	0.00	24,386.40	24,386.40	



# BUDGET OF THE TOWN

MS-6

## BUDGET OF THE TOWN

OF :HAMPSTEAD

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 28, 2013

### GOVERNING BODY (SELECTMEN)

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

  
 \_\_\_\_\_  
 Richard H. Hartung  
 \_\_\_\_\_  
 Cassilla R. Ludwig  
 \_\_\_\_\_

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

MS-6  
Rev. 10/10

# BUDGET OF THE TOWN

MS-6

Budget - Town of Hampstead FY 2013

1 Acct. #	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 OP Bud. Warr. Art.#	4 Appropriations Prior Year As Approved by DRA	5 Actual Expenditures Prior Year	6 Appropriations Ensuing FY (Recommended)	7 Appropriations Ensuing FY (Not Recommended)
<b>GENERAL GOVERNMENT</b>			<b>\$1,377,737</b>	<b>\$1,322,218</b>	<b>\$1,424,622</b>	
4130-4139	Executive		\$156,572	\$159,388	\$157,568	
4140-4149	Election, Reg. & Vital Statistics		\$141,644	\$140,618	\$138,299	
4150-4151	Financial Administration		\$67,693	\$65,749	\$68,661	
4152	Revaluation of Property		\$80,975	\$98,844	\$100,475	
4153	Legal Expense		\$15,000	\$23,459	\$10,000	
4155-4159	Personnel Administration		\$289,473	\$268,752	\$318,866	
4191-4193	Planning & Zoning		\$185,388	\$171,480	\$193,918	
4194	General Government Buildings		\$254,182	\$242,346	\$258,407	
4195	Cemeteries		\$55,305	\$49,577	\$57,005	
4196	Insurance		\$123,579	\$94,078	\$113,502	
4197	Advertising & Regional Assoc.		\$7,926	\$7,926	\$7,921	
4199	Other General Government					
<b>PUBLIC SAFETY</b>			<b>\$1,704,993</b>	<b>\$1,762,471</b>	<b>\$1,760,153</b>	
4210-4214	Police		\$985,477	\$1,008,653	\$1,027,252	
4215-4219	Ambulance					
4220-4229	Fire		\$708,340	\$746,186	\$721,725	
4240-4249	Building Inspection					
4290-4298	Emergency Management		\$11,176	\$7,633	\$11,176	
4299	Other (Incl. Communications)					
<b>AIRPORT/AVIATION CENTER</b>						
4301-4309	Airport Operations					
<b>HIGHWAYS &amp; STREETS</b>			<b>\$820,880</b>	<b>\$725,818</b>	<b>\$899,546</b>	
4311	Administration					
4312	Highways & Streets		\$788,530	\$689,547	\$867,046	
4313	Bridges					
4316	Street Lighting		\$32,350	\$36,271	\$32,500	
4319	Other					
<b>SANITATION</b>			<b>\$582,520</b>	<b>\$566,546</b>	<b>\$582,374</b>	
4321	Administration		\$4,881	\$5,561	\$4,515	
4323	Solid Waste Collection		\$549,876	\$528,899	\$544,301	
4324	Solid Waste Disposal		\$27,763	\$32,086	\$33,558	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

MS-6  
Rev. 10/10

# BUDGET OF THE TOWN

MS-6

Budget - Town of \_\_\_\_\_ FY \_\_\_\_\_

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (Recommended)	Appropriations Ensuig FY (Not Recommended)
<b>WATER DISTRIBUTION &amp; TREATMENT</b>						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
<b>ELECTRIC</b>						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
<b>HEALTH</b>			<b>\$126,651</b>	<b>\$110,931</b>	<b>\$124,616</b>	
4411	Administration					
4414	Pest Control		\$57,345	\$42,283	\$54,745	
4415-4419	Health Agencies & Hosp. & Other		\$69,306	\$68,648	\$69,871	
<b>WELFARE</b>			<b>\$38,100</b>	<b>\$29,045</b>	<b>\$35,326</b>	
4441-4442	Administration & Direct Assist.		\$9,300	\$5,825	\$6,126	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other		\$28,800	\$23,220	\$29,200	
<b>CULTURE &amp; RECREATION</b>			<b>\$522,138</b>	<b>\$534,164</b>	<b>\$534,126</b>	
4520-4529	Parks & Recreation		\$81,831	\$78,617	\$83,027	
4550-4559	Library		\$424,807	\$424,807	\$435,599	
4583	Patriotic Purposes		\$8,000	\$7,895	\$8,000	
4589	Other Culture & Recreation		\$7,500	\$22,844	\$7,500	
<b>CONSERVATION</b>			<b>\$2,157</b>	<b>\$2,558</b>	<b>\$2,817</b>	
4611-4612	Admin. & Purch. of Nat. Resources		\$1,953	\$1,494	\$1,700	
4619	Other Conservation		\$204	\$1,064	\$1,117	
<b>DEBT SERVICE</b>						
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

MS-6  
Rev. 10/10

# BUDGET OF THE TOWN

MS-6

Budget - Town of HAMPSTEAD FY 2013

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>CAPITAL OUTLAY</b>						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
<b>OPERATING TRANSFERS OUT</b>						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
<b>OPERATING BUDGET TOTAL</b>			\$5,175,176	\$5,053,751	\$5,363,581	

Use page 5 for special and individual warrant articles.

MS-6  
Rev. 10/10



# BUDGET OF THE TOWN

MS-6

Budget - Town of HAMPSTEAD FY 2013

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>			<b>\$135,000</b>	<b>\$138,855</b>	<b>\$137,500</b>
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Yield Taxes			\$1,026	
3186	Payment in Lieu of Taxes		\$35,000	\$42,250	\$42,500
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		\$100,000	\$95,579	\$95,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
<b>LICENSES, PERMITS &amp; FEES</b>			<b>\$1,846,750</b>	<b>\$1,773,002</b>	<b>\$1,680,000</b>
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		\$1,400,500	\$1,431,871	\$1,450,000
3230	Building Permits		\$45,000	\$62,826	\$60,000
3290	Other Licenses, Permits & Fees		\$120,000	\$133,751	\$150,000
3311-3319	FROM FEDERAL GOVERNMENT		\$281,250	\$144,554	\$20,000
<b>FROM STATE</b>			<b>\$565,717</b>	<b>\$555,229</b>	<b>\$555,000</b>
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		\$380,717	\$380,343	\$380,000
3353	Highway Block Grant		\$185,000	\$174,886	\$175,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
<b>CHARGES FOR SERVICES</b>			<b>\$88,000</b>	<b>\$120,616</b>	<b>\$116,000</b>
3401-3406	Income from Departments		\$88,000	\$99,809	\$95,000
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>			<b>\$13,000</b>	<b>\$20,807</b>	<b>\$21,000</b>
3501	Sale of Municipal Property				
3502	Interest on Investments		\$13,000	\$4,544	\$3,000
3503-3509	Other			\$16,263	\$18,000

MS-6  
Rev. 10/10

# BUDGET OF THE TOWN

MS-6 Budget - Town of HAMPSTEAD FY 2013

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>INTERFUND OPERATING TRANSFERS IN</b>			<b>82750</b>	<b>82750</b>	<b>0</b>
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	8,10	\$77,750	\$77,750	
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds	13	\$5,000	\$5,000	
<b>OTHER FINANCING SOURCES</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
3934	Proc. from Long Term Bonds & Notes				
	Amount Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>\$2,731,217</b>	<b>\$2,691,259</b>	<b>\$2,509,500</b>

**\*\*BUDGET SUMMARY\*\***

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	\$5,175,176	\$5,363,581
Special Warrant Articles Recommended (from page 5)	\$349,000	\$1,691,500
Individual Warrant Articles Recommended (from page 5)	\$55,000	\$61,000
<b>TOTAL Appropriations Recommended</b>	<b>\$5,579,176</b>	<b>\$7,116,081</b>
Less: Amount of Estimated Revenues & Credits (from above)	\$2,731,217	\$2,509,500
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,847,959</b>	<b>\$4,606,581</b>

MS-6  
Rev. 10/10

# DEFAULT BUDGET OF THE TOWN

MS-DT

## DEFAULT BUDGET OF THE TOWN

OF: Town of Hampstead

For the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

### GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

  
\_\_\_\_\_  
*Richard H. Hartung*  
\_\_\_\_\_  
*Russell R. Erdquist*  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090

MS-DT

Rev. 12/11

# DEFAULT BUDGET OF THE TOWN

Default Budget - Town of HAMPSTEAD FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>GENERAL GOVERNMENT</b>		<b>1,377,737.00</b>	<b>72,352.14</b>		<b>1,450,089.14</b>
4130-4139	Executive	\$156,572.00	\$949.28		\$157,521.28
4140-4149	Election, Reg. & Vital Statistics	\$141,644.00	\$206.42		\$141,850.42
4150-4151	Financial Administration	\$67,693.00	\$1,211.22		\$68,904.22
4152	Revaluation of Property	\$80,975.00	\$19,376.25		\$100,351.25
4153	Legal Expense	\$15,000.00	\$0.00		\$15,000.00
4155-4159	Personnel Administration	\$289,473.00	\$29,393.27		\$318,866.27
4191-4193	Planning & Zoning	\$185,388.00	\$10,511.91		\$195,899.91
4194	General Government Buildings	\$254,182.00	\$10,785.79		\$264,967.79
4195	Cemeteries	\$55,305.00	\$0.00		\$55,305.00
4196	Insurance	\$123,579.00	-\$77.00		\$123,502.00
4197	Advertising & Regional Assoc.	\$7,926.00	-\$5.00		\$7,921.00
4199	Other General Government				
<b>PUBLIC SAFETY</b>		<b>1,704,993.00</b>	<b>48,241.07</b>		<b>1,753,234.07</b>
4210-4214	Police	985,477.00	35,550.00		\$1,021,027.00
4215-4219	Ambulance				
4220-4229	Fire	708,340.00	12,691.07		\$721,031.07
4240-4249	Building Inspection				
4290-4298	Emergency Management	11,176.00	0.00		\$11,176.00
4299	Other (Incl. Communications)				
<b>AIRPORT/AVIATION CENTER</b>					
4301-4309	Airport Operations				
<b>HIGHWAYS &amp; STREETS</b>		<b>820,880.00</b>	<b>150.00</b>		<b>821,030.00</b>
4311	Administration		0.00		
4312	Highways & Streets	788,530.00	0.00		\$788,530.00
4313	Bridges		0.00		
4316	Street Lighting	32,350.00	150.00		\$32,500.00
4319	Other		0.00		
<b>SANITATION</b>		<b>582,520.00</b>	<b>73.94</b>		<b>582,593.94</b>
4321	Administration	4,881.00	-103.30		\$4,777.70
4323	Solid Waste Collection	549,876.00	-5,574.82		\$544,301.18
4324	Solid Waste Disposal	27,763.00	5,752.06		\$33,515.06
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				
		4,486,130.00	120,817.15		4,606,947.15

Rev. 10/10

# DEFAULT BUDGET OF THE TOWN

Default Budget - Town of HAMPSTEAD FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>WATER DISTRIBUTION &amp; TREATMENT</b>					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
<b>ELECTRIC</b>					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
<b>HEALTH</b>		<b>126,651.00</b>	<b>-200.09</b>		<b>126,450.91</b>
4411	Administration				
4414	Pest Control	57,345.00	-0.09		57,344.91
4415-4419	Health Agencies & Hosp. & Other	69,306.00	-200.00		69,106.00
<b>WELFARE</b>		<b>38,100.00</b>	<b>-3,000.00</b>		<b>35,100.00</b>
4441-4442	Administration & Direct Assist.	9,300.00	-3,000.00		6,300.00
4444	Intergovernmental Welfare Pymnts		0.00		
4445-4449	Vendor Payments & Other	28,800.00	0.00		28,800.00
<b>CULTURE &amp; RECREATION</b>		<b>522,138.00</b>	<b>10,778.64</b>		<b>532,916.64</b>
4520-4529	Parks & Recreation	81,831.00	1,267.58		83,098.58
4550-4559	Library	424,807.00	9,511.06		434,318.06
4583	Patriotic Purposes	8,000.00	0.00		8,000.00
4589	Other Culture & Recreation	7,500.00	0.00		7,500.00
<b>CONSERVATION</b>		<b>2,157.00</b>	<b>660.00</b>		<b>2,817.00</b>
4611-4612	Admin. & Purch. of Nat. Resources	1,953.00	-253.00		1,700.00
4619	Other Conservation	204.00	913.00		1,117.00
<b>REDEVELOPMENT &amp; HOUSING</b>					
<b>ECONOMIC DEVELOPMENT</b>					
<b>DEBT SERVICE</b>					
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				
		<b>689,046.00</b>	<b>8,238.55</b>		<b>697,284.55</b>

MS-DT  
Rev. 10/10

# DEFAULT BUDGET OF THE TOWN

Default Budget - Town of HAMPSTEAD FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>CAPITAL OUTLAY</b>					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
<b>OPERATING TRANSFERS OUT</b>					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
<b>TOTAL</b>		5,175,176.00	129,055.70		5,304,231.70

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4155-4159	self-pay insurance added	4441-4442	contracted position
4152	additional contracted services		
4210-4214	Police Union contract		

# AUDIT REPORT



**CERTIFIED PUBLIC ACCOUNTANTS**  
608 Chestnut Street • Manchester, New Hampshire 03104  
(603) 622-7070 • Fax: (603) 622-1452 • www.vachonclukay.com

## REPORT ON INTERNAL CONTROL BASED ON AN AUDIT OF BASIC FINANCIAL STATEMENTS

To the Board of Selectmen  
Town of Hampstead, New Hampshire

In planning and performing our audit of the financial statements of the Town of Hampstead, New Hampshire (the Town) as of and for the year ended December 31, 2011, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the Town's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be deficiencies, significant deficiencies, or material weaknesses. We did not identify any deficiencies in internal control that we consider to be material weaknesses, as defined above.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization and is not intended to be and should not be used by anyone other than these specified parties.

A handwritten signature in cursive script that reads "Vachon Clukay &amp; Company PC".

October 17, 2012

# ASSESSOR'S REPORT

The firm of Municipal Resources, Inc is continuing to handle the assessing functions for the Town of Hampstead. The primary members of the staff working in Town are, Scott Marsh, Jerry Quintal and Joseph Lessard. It is requested that if any of them come to your property, you support the Town's efforts to keep assessments equitable and proper by answering questions and allowing them to inspect and measure your property.

Municipal Resources personnel are available to meet with taxpayers and if an appointment is desired, Dawn Shaw or Debbie Bryant in the Assessing Office can schedule one for you.

The roughly \$3,900,000 increase in the 2012 taxable assessed valuation was a result of an both residential and commercial development which has remained at a relatively slow pace with roughly 330 properties needing review due to new building permits, taxpayer inquiries or properties which were not complete when they were last viewed. The Town is also continuing the process of physically reviewing and updating the recorded assessing physical data on 25% of the properties in Town.

The Department of Revenue Administration analysis of sale and assessment information has not been finalized, but the preliminary analysis indicates that the Town's assessment ratio for the 2012-tax year is 108%.

## PROPERTY TAX RATES - TAX YEARS 2004 - 2012

YR	Town	County	Local Educ	State Educ	Total
2004	\$1.33	\$0.96	\$11.22	\$2.72	\$16.23
2005	\$1.33	\$0.96	\$12.04	\$2.78	\$17.11
2006	\$1.66	\$0.98	\$12.92	\$2.56	\$18.12
2007	\$1.99	\$.098	\$13.02	\$2.55	\$18.54
2008	\$2.37	\$0.98	\$14.11	\$2.43	\$19.89
2009	\$2.51	\$1.03	\$15.02	\$2.74	\$21.30
2010	\$2.89	\$1.01	\$15.19	\$2.41	\$21.50
2011	\$3.30	\$1.04	\$15.28	\$2.36	\$22.28
2012	\$3.36	\$1.02	\$15.13	\$2.43	\$21.94

# ASSESSOR'S REPORT

Below is a list of Tax Exemptions and Credits currently available. Additional information and applications are available at the assessing office.

## ELDERLY EXEMPTION

\$ OFF ASSESSED VALUATION

AMOUNT	REQUIRED AGE	INCOME LIMITATIONS	ASSET LIMITATION
\$125,000	65 TO 74	Not in excess of \$32,500 if single, \$40,000 if married	Not in excess of \$100,000 excluding the value of the residence & up to 2 acres
\$150,000	75 TO 79		
\$200,000	80 AND UP		

## PERMENTLY DISABLED

\$ OFF ASSESSED VALUATION  
\$50,000

The income and asset limitations are the same as the elderly exemption. As with the elderly exemption, the taxpayer must also be a resident of New Hampshire and own/occupy the real estate.

## BLIND EXEMPTION

\$ OFF ASSESSED VALUATION  
\$50,000

Every inhabitant owning residential real estate and who is legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the education department.

## VETERAN

**Standard  
Tax Credit \$500**

Every resident who served in the armed forces in any of the qualifying wars or armed conflicts as listed in RSA 72:28 and was honorably discharged; or the spouse/surviving spouse of such resident

**Surviving Spouse  
Tax Credit \$2,000**

The surviving un-remarried spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28

**Service connected  
Disability  
Tax Credit \$2,000**

Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service connected disability, or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such person if such surviving spouse has not remarried.

# BUILDING DEPARTMENT REPORT

In the year 2012 we saw an increase in construction activity. This is the second year in a row with strong gains in construction spending and general activity. I believe we are trending in a positive direction and I expect to see increased construction activity in the future. A total of 177 building permits were issued with a total construction dollar value of \$5,620,510. This represents a 21.52% increase in construction dollar value when compared to 2011.

In 2012, the Town added 18 new single family homes, 1 Duplex, and 158 alterations, additions, demolitions and change of use permits. 57 permits for septic system replacement and percolation soil tests were issued. Nine sign permits were issued to various locations around town. There continues to be a lot of interest in regard to shore land redevelopment around the waterways. The shore land redevelopment of properties has benefitted the Town with new state-of-the-art sub-surface disposal systems being installed, thus reducing the nutrient loading of our water bodies. Storm water management has the potential to decrease the amount of run-off into our lakes.

Irongate Condominium Village recently transferred ownership and building activity is resuming at that location. Hampstead Animal Hospital opened at their new location on the corner of Route 111 and Hazel Drive in December 2012. We are continuing to field inquiries from prospective commercial developers and it is expected that there will be more commercial activity in 2013.

Debra Bryant and Dawn Shaw both work as support staff for the Building Department and Assessors office for the regularly scheduled business hours. I serve as Chief Building Official in a full time capacity. Michael DiBartolomeo along with Robert Morache serve as assistant building inspectors. Anthony Iuele serves as our electrical inspector assisted by Michael DiBartolomeo. Michael Hartnett continues as our plumbing inspector and Winthrop Stubbs assists him. Will Warnock is our Fire Inspector. Once again, I would like to personally thank my employees who are part of a dedicated team constantly striving to make Hampstead a safer community.

Respectfully Submitted,



Kristopher Emerson  
Chief Building Official

## 2012 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A4351	6/6	Richard Towne	17 Gigante Dr. #6	bus. chg.	\$500
A4352	11/23	Dave Thompson	8 Blue Heron Ave.	deck	\$1,200
A4353	11/31-40	John Giglio	8 Bethany Ln.	alteration	\$15,000
A4354	9/188	Susan Clarke	25 Barthelmess Ln.	shed	\$500
A4355	18/46	John Grover	223 E. Main St.	re-roof	\$11,500
A4356	18/104	Jamma Realty	320 Sandown Rd. #2	alteration	\$250
A4357	7/47	Town of Hampstead	18 Emerson Ave	remodel	\$10,000
A4358	8/171	Virginia Kidder	201 Main St.	re-roof	\$1,300
A4359	3/72	Jim Pietrocarlo	49 Lexington Dr.	remodel	\$23,300
A4360	1/101	Michael Sullivan	117 Beverly Dr.	alteration	\$3,000
A4361	9/6	Jim Wilkinson	126 Wash Pond Rd.	demo	\$5,000
A4362	8A/71	David Knower	8 Edgewater Ln	alteration	\$50,000
A4363	16/7	Thomas Manning	17 Country Rd.	remodel	\$12,800
A4364	8/45	James Craig	95 Mills Shore Dr.	deck	\$1,800
A4365	6/107	David Frahm	45 Gigante Dr.	alteration	\$4,500
A4366	7/38	Mike Sullivan	43 West Rd.	remodel	\$20,000
A4367	17/43	Diana Farrell	29 Cortland Rd.	remodel	\$3,500
A4368	16/14	Kristin Yasenka	42 Country Rd.	remodel	\$18,800
A4369	2/165	Robert Houston	456 Main St.	addition	\$5,500
A4370	6/48	Stephen Bates	38 Kings Pond Rd.	shed	\$5,000
A4371	1/9	James Rand	724 Main St.	shed	\$5,500
A4372	7/27	Larry Waldron	82 Stage Rd.	alteration	\$500
A4373	18/52	Thomas Loeffler	209 E. Main St.	garage	\$30,000
A4374	17/236	Paul Daniel	43 Munroe Dr.	re-roof	\$7,500
A4375	9/24-126	Kenneth Haskell	124 Freedom Hill Rd.	shed	\$2,300
A4376	8A/62	James Mize	21 Orcutt Dr.	alteration	\$22,000
A4377	6/2	Robert O'Brien	173 Stage Rd.	re-roof	\$10,000
A4378	8A/62	James Mize	21 Orcutt Dr.	remodel	\$6,000
A4379	14/64	Christine Whearty	35 Marilyn Park Dr.	shed	\$2,000
A4380	12A/158	Evergreen Homes	5 Edmund Meadow Ln.	mob.home	\$85,000
A4381	4/49	Robert Trask	191 Mills Shore Dr.	demo	\$10,000
A4382	17/204	Ken Smith	60 Munroe Dr.	re-roof	\$7,800
A4383	17/102	Bruce Kiley	3 Craine Rd.	garage	\$14,000
A4384	1/19	Chad Bennett	589 Main St.	re-roof	\$7,000
A4385	9/77	Margaret Lynch	32 Wash Pond Rd.	remodel	\$11,200
A4386	11/253	Daniel Kelly	11 Shannon Rd.	remodel	\$18,000
A4387	20/8	Chandler Smith	70 Ellyson Ave	pool	\$30,500
A4388	12/97	Armen Nahabedian	15 Bonnies Way	shed	\$4,000
A4389	3/159	Ronald DeSantis	21 Holiday Ln.	deck	\$2,500
A4390	7/19	Jodi Richards	13 West Rd.	alteration	\$4,000
A4391	9/52-1	Charles Edwards	246 Kent Farm Rd.	addition	\$27,500
A4392	13/45	OSP Realty	160 East Rd.	remodel	\$2,500
A4393	12/7	Curt Muller	23 Duston Ridge Rd.	remodel	\$28,000
A4394	18/122-22	Darlene Randone	12 Forrest St.	remodel	\$6,400
A4395	2/137	John Skidmore	15 Tory Ln.	remodel	\$26,000
A4396	10/27	David Dinsmore	193 Wheelwright Rd.	garage	\$35,000
A4397	10/38	MSA Properties	26 Owens Ct.	alteration	\$4,000
A4398	19/102	Michael Bogosh	12 Indian Ridge Rd.	alteration	\$6,000
A4399	10/38	MSA Properties	26 Owens Ct.	alteration	\$2,000
A4400	1/57	Todd Becker	10 Depot Rd.	deck	\$6,000
A4401	2/154	Edward Barker	15 Gingerbread Ln	alteration	\$4,000

## 2012 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A4402	8/12	Tim Ahern	6 Quarry Rd.	remodel	\$13,850
A4403	14/7	Douglas Gallipeau	50 Maple Ave.	alteration	\$7,100
A4404	8/139	William Hennessey	19 Sunset Ave.	re-roof	\$3,200
A4405	9/6	James Wilkinson	126 Wash Pond Rd.	alteration	\$5,000
A4406	20/36	Jim Shuffleton	31 Mayflower Dr.	remodel	\$9,600
A4407	16/112	Adib Khartabil	22 Nelson Ave.	addition	\$21,000
A4408	11/248	Glenn DeLuca	6 Croy Path	pool	\$5,000
A4409	9/150	Sean Dyer	16 Bartlett Rd.	addition	\$102,000
A4410	17/94	Steven Godin	220 Central St.	alteration	\$800
A4411	14/149	Kenneth Richards	93 Picadilly Rd.	alteration	\$22,000
A4412	12/162	Anthony Lapadula	30 Cherubs Way	garage	\$38,500
A4413	4/62	Michael Demers	114 Eagle Rd.	remodel	\$15,000
A4414	12A/40	Kathy Jerome	11 Meredith Dr.	alteration	\$2,000
A4415	9/84	Kimberly Goyette	190 Kent Farm Rd.	pool	\$3,800
A4416	12A/148	Giselle Barrett	44 Parklane Rd.	re-roof	\$4,300
A4417	13/188	William Chaff	40 Rolling Hill Rd.	deck	\$7,500
A4418	12A/167	Evergreen Homes	4 Edmund Meadow Ln	mob.home	\$88,000
A4419	20/11	Dave Heidler	3 Sean Dr.	addition	\$23,430
A4420	11/181	Michael Pariseau	7 Tabor Rd.	remodel	\$15,000
A4421	17/134	Allan Rickhi	44 Starwood Dr.	alteration	\$8,000
A4422	2/2	Aaron St. Peter	562 Main St.	shed	\$7,000
A4423	8B/80	Kevin Haynes	17 Matthews Dr.	deck	\$3,500
A4424	10/34	Makenzie 97 LLC	4 Owens Ct Un#2	alteration	\$1,100
A4425	12/161	Scott Ross	26 Cherubs Way	garage	\$8,000
A4426	3/154	George Booth	53 Lexington Dr.	shed	\$7,800
A4427	11/91	David DeCesare	33 Buttrick Rd.	alteration	\$2,000
A4428	14/134	Jay Sheahan	20 Cortney Ln	addition	\$37,580
A4429	7/23	St. Anne Church	26 Emerson Ave	re-roof	\$59,390
A4430	7/28	Robert Remillard	73 Stage Rd	pool	\$8,000
A4431	VOID				\$0
A4432	1/122	Tom Cammilleri	26 Appleton Ln	demo	\$1,000
A4433	18/34	Donald Lavigne	63 Woodridge Rd.	deck	\$5,000
A4434	14/74	Charles Stern	27 Sawmill Ln	garage	\$43,000
A4435	17/89	Richstead Realty	416 Emerson Ave#10	demo	\$1,500
A4436	20/59	Amy Farley	29 Rosewood Cir.	pool	\$850
A4437	8/138	Pat Walsh	63 Mills Shore Dr.	remodel	\$15,000
A4438	17/166	Tanglewood Condo	1-4 Tanglewood Dr.	re-roof	\$12,350
A4439	4/6	John Hall	108 Eagle Rd.	remodel	\$10,000
A4440	2/29	Joyce Bertolino	18 Lexington Dr.	alteration	\$16,000
A4441	6/43-8	Gary Walker	84 Bricketts Mill Rd.	pool	\$2,800
A4442	17/54	Anthony Bova	161 E. Main St.	pool	\$470
A4443	13/3	Hampstead Hosp.	218 East Rd.	remodel	\$590,000
A4444	6/31-1	Chris Vogel	310 West Rd.	pool	\$8,000
A4445	8/99	Richard Locke	65 Mills Shore Dr.	demo	\$500
A4446	13/132	Alan White	37 Anne Dr.	deck	\$6,700
A4447	3/156	Shiri Dustin	56 Lexington Dr.	foundation	\$7,840
A4448	8A/103	Jeff Polchlopek	9 Ells Rd.	pool	\$34,720
A4449	17/67	Richard Lewandowski	72 Central St.	alteration	\$2,000
A4450	8A/12	Jason Warner	12 Wakefield Dr.	demo	\$500
A4451	3/103	Matthew Weston	17 Blueberry Cir.	remodel	\$20,890
A4452	6/43-20	Arthur Langford III	61 Bricketts Mill Rd.	deck	\$13,000

## 2012 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A4453	12A/153	Evergreen Homes	32 Meredith Dr.	mob.home	\$120,000
A4454	11/233	Virginia Sacks	68 Squire Ridge Rd.	demo	\$3,500
A4455	11/233	Virginia Sacks	68 Squire Ridge Rd.	mob.home	\$56,540
A4456	7/28	Robert Remillard	73 Stage Rd.	deck	\$6,000
A4457	11/136	Michele Noonan	30 Buttrick Rd.	alteration	\$5,000
A4458	11/230	Carol Navarria	77 Squire Ridge Rd.	shed	\$1,600
A4459	8/99	Richard Locke	65 Mills Shore Dr.	garage	\$80,000
A4460	18/122-12	Al Cipriano	36 Forrest St.	alteration	\$6,500
A4461	19/21	Kerry Pond	175 Brown Hill Rd.	remodel	\$28,050
A4462	9/71	Alan Greenough	135 Kent Farm Rd.	greenhse	\$450
A4463	12A/5	Evergreen Homes	9 Parklane Rd.	demo	\$2,000
A4464	2/153	Michael Murphy	21 Gingerbread Ln.	alteration	\$36,500
A4465	18/44	Christos Tsolakos	215 E. Main St.	bus. chg.	\$5,000
A4466	5/3	Gerald Short	273 West Rd.	remodel	\$5,000
A4467	17/226	Dana Wheeler	30 Partridge Ln	re-roof	\$7,800
A4468	13/82	Stephen Pascoe	144 East Rd.	remodel	\$5,000
A4469	11/167	Kathy Flanagan	271 Pondview Rd.	re-roof	\$1,000
A4470	17/4	US Bank National	2 Webber Rd.	demo	\$9,500
A4471	1/82	George Gedraitis	46 Beverly Dr.	remodel	\$49,560
A4472	12A/19	George Knapp	3 Oak Hill Dr.	deck	\$4,800
A4473	7/122-21	Linda Pintal	21 Larson Dr.	deck	\$2,400
A4474	6/107	David Frahm	45 Gigante Dr.	alteration	\$4,000
A4475	VOID				\$0
A4476	18/115	Robert Mahoney	239 E. Main St.	remodel	\$60,000
A4477	19/81	James Gray	158 Harper Ridge Rd.	deck	\$7,000
A4478	8/301-4	Jim Barry	19 Norfolk St. #4	remodel	\$4,740
A4479	11/268	Ken Corliss	25 Baywood Dr.	alteration	\$25,990
A4480	12/18	James Galle	159 Emerson Ave	alteration	\$8,500
A4481	18/104	Ritchie Towne	320 Sandown Rd.	remodel	\$25,000
A4482	14/77-1	Pamela Mamacos	20 Laura Ln.	garage	\$40,000
A4483	18/73	Joe Zakiewicz	21 Woodridge Rd.	re-roof	\$7,600
A4484	17/32	Kathleen Bannon	30 Cortland Rd.	demo	\$7,000
A4485	17/157	Joseph Foti	180 E. Main St.	alteration	\$2,500
A4486	14/152	Brian Jacques	82 Picadilly Rd.	addition	\$20,000
A4487	19/128	Edward Steinbauer	20 Checkerberry Rd.	addition	\$3,000
A4488	13/63	Jason Walker	12 Faith Dr.	shed	\$1,600
A4489	3/26	Chris Pelletier	21 Summer St.	alteration	\$5,000
A4490	3/26	Chris Pelletier	21 Summer St.	shed	\$2,500
A4491	2/78	Gilbert Carrie	31 Lexington Dr.	deck	\$10,000
A4492	8A/88	Ed Putnam	27 Thomas Dr.	demo	\$5,000
A4493	2/14	John Valvanis	405 Main St.	alteration	\$12,000
A4494	4/12	John Daniels	115 Eagle Rd.	demo	\$5,000
A4495	4/5	Linda Williams	100 Eagle Rd.	demo	\$16,000
A4496	14/48	Lawrence Viens Jr.	24 Sherry Ln.	shed	\$4,000
A4497	17/183	Nicolette Fondl	49 Kelly Brook Ln.	shed	\$2,400
A4498	7/92	Junior's Bldg.	53 Stage Rd.	remodel	\$80,000
A4499	6/15	KEC Realty	2 Ricker Rd.	alteration	\$16,000
A4500	12/26	Bob Nugent	106 Emerson Ave	re-roof	\$14,800
A4501	19/9-1	Brad Hyder	12 Winchester Dr.	shed	\$6,000
A4502	9/24-114	Kenneth Clarke	85 Freedom Hill Rd.	alteration	\$18,000
A4503	9/12	Don St. Jean	100 Wash Pond Rd.	garage	\$33,500

## 2012 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A4504	17/219	Stephen Hosmer	32 Pentucket Dr.	shed	\$2,000
A4505	11/57	Ed Delorey	275 Pondview Dr.	demo	\$5,000
A4506	6/6	Richard Towne	17 Gigante Dr. Un#4	alteration	\$500
A4507	11/304	Chad Clark	26 Holts Point Rd.	re-roof	\$4,800
A4508	13/109	Dan Walsh	37 Hickory Rd.	remodel	\$10,000
A4509	10/36-4	Talia & Allysa Realty	3 Owens Ct. #4	bus. chg.	\$900
A4510	18/87	John Olsen	31 Danville Rd.	shed	\$2,360
A4511	13/3	Hampstead Hosp.	218 East Rd.	alteration	\$180,000
A4512	12A/5	Evergreen Homes	9 Parklane Rd.	mob.home	\$48,000
A4513	12A/144	Bob Curtin	6 Hollis Dr.	alteration	\$10,000
A4514	7/45	Janice Howe	48 Emerson Ave	re-roof	\$3,000
A4515	VOID				\$0
A4516	8/64	Greg Thurlander	87 Main St.	barn	\$70,000
					<b>\$3,162,110</b>

## 2012 BUILDING PERMITS - NEW CONSTRUCTION

PERMIT #	NAME	ADDRESS	PROJECT	AMOUNT
1892-12	Montana Rlt.	31 Danville Rd.	new home	\$ 100,000
1893-12	Jim Wilkinson	126 Wash Pond Rd.	new home	220,000
1894-12	Robert Trask	191 Mills Shore Dr.	new home	200,000
1895-12	McQuade Brook	12 Winchester Dr.	new home	169,900
1896-12	McQuade Brook	34 Winchester Dr.	new home	165,000
1897-12	McQuade Brook	26 Winchester Dr.	new home	150,000
1898-12	McQuade Brook	50 Winchester Dr.	new home	165,000
1899/00-12	David Frahm	211 Depot Rd.	new duplex	250,000
1901-12	McQuade Brook	15 Winchester Dr.	new home	130,000
1902-12	Kathleen Bannon	30 Cortland Rd.	new home	177,500
1903-12	John Daniels	115 Eagle Rd.	new home	240,000
1904-12	McQuade Brook	33 Winchester Dr.	new home	160,000
1905-12	Linda Williams	100 Eagle Rd.	seas. home	175,000
1906-12	Ed M. Putnam III	27 Thomas Dr.	seas. home	156,000

### YEAR-END TOTALS

11 single family homes      2 seasonal homes      1 duplex  
 5 mobile homes                      158 additions & alterations

**TOTAL PERMITS ISSUED - 177**

## HAMPSTEAD CONSERVATION COMMISSION - 2012 REPORT

This past year the Commission acquired 40.50 acres of land between Lexington Drive and Katie Lane which was part of the Commissions land acquisition goals from several years ago. This parcel of land had been identified as part of our Natural Corridors for Wildlife. Work has started on the acquisition of another property abutting this for another 22 acres.

For our other properties, the work continues in maintaining trails and bridges. This year, the Boy Scouts built two fine bridges on the West Road property and replaced the sign at the Stage Road parking area. The Town has been very fortunate to have these fine young men perform these civic projects. We also appreciate the volunteers that help pick up garbage and move fallen trees throughout our entire trail system.

Another big project of 2012 was the chemical treatment of Shop Pond. This is the first time that the Commission has undertaken this type of solution to the problem of invasive species of weeds. The chemical did work and killed the weeds that were targeted. The Lilly Pads that were on top of the water will come back as they did at the end of the season. They were not the target of this project. We will continue to watch the Pond and to determine how long this treatment will last.

Timothy Lovell  
Chairman Hampstead Conservation Commission

## FIRE-RESCUE DEPARTMENT

2012 has been another busy but very productive year for the fire department. The department responded to nine hundred and thirty four (934) emergency incidents. Additionally, department members participated in over one-thousand (1,000) hours of training, dedicated hundreds of more hours in committee meetings, assisted with the development of additional operating guidelines, and provided significant input in maintaining a dedicated and professional fire department.

This past year, the department was fortunate to receive two more grants totaling \$375,400. These grants were for a new water tanker for \$325,000 and \$50,400 for a fire protection system for the fire station. Since 2009, the department has received \$937,900 in grants from the Department of Homeland Security and Federal Emergency Management Agency. This program, which is available to make sure first responders have the tools and equipment necessary to provide public safety services, has benefited the town significantly.

The department will continue to look for all available financial assistance in order to continue to provide a cost-effective public safety service.

The department is also looking for voter approval for the use of the Capital Reserve Fund to purchase much needed rescue tools and equipment, which includes auto extrication equipment (Jaws of Life), airbags and stabilization struts.

The current equipment is more than 25 years old and is unable to expediently cut through modern metal for quick extrication during motor vehicle accidents. It is important that extrication time is limited and the patient is transported in a timely manner to the best medical facility for trauma where indicated.

Utilizing the Capital Reserve Fund for these purposes is consistent with the intent of the fund and therefore will have no tax impact.

In spite of the state's downshifting of costs, the department continues to maintain a cost-effective approach to providing a public safety service to the community. The Fire Department's proposed 2013 budget has increased less than 2% over the 2012 budget and is up less than 2.5% since 2009.

The men and women of the Hampstead Fire-Rescue Department dedicate a significant amount of time and effort to make sure that the Town of Hampstead is provided with the best possible service. Firefighters and EMS personnel attend monthly training sessions that require additional time away from home to make sure their high skill level is maintained for you, your family and visitors to our town.

The department prides itself on its mission and values, and to serve you and our community.

If you are interested in becoming a Call Firefighter/EMT and you have the ability to commit the time necessary, please stop by the station for an application.

# FIRE-RESCUE DEPARTMENT

I would also like to thank all the town departments and committees for their assistance with the Fire Department as well as the many community members and leaders for their support and assistance.

I would like to especially thank the men and women of the Hampstead Fire/Rescue Department for their help, dedication, and professionalism.

Respectfully submitted,

Michael W. Carrier

## 2012 Call Detail

<b>EMS</b>	<b>459</b>
<b>MVC</b>	<b>75</b>
<b>MVC vs. Pedestrian</b>	<b>2</b>
<b>Aircraft Standby</b>	<b>2</b>
<b>Fire - Chimney</b>	<b>5</b>
<b>Fire - Brush</b>	<b>8</b>
<b>Fire - Vehicle</b>	<b>2</b>
<b>Carbon Monoxide Incident</b>	<b>2</b>
<b>Hazardous Incident</b>	<b>8</b>
<b>Smoke/Odor Removal</b>	<b>2</b>
<b>Smoke/Odor Investigation</b>	<b>7</b>
<b>Electrical problem</b>	<b>5</b>
<b>Down Power Line/Arcing Wires</b>	<b>17</b>
<b>Alarm Activation</b>	<b>152</b>
<b>Elevator Rescue</b>	<b>1</b>
<b>Unauthorized Burn</b>	<b>30</b>
<b>Service/Good Intent Calls</b>	<b>125</b>
<b>Mutual Aid</b>	<b>32</b>
	<hr/>
	<b>934</b>
	<hr/>

# HIGHWAY DEPARTMENT

There were several small snow storms in the beginning of 2012.

A number of large projects were completed this year, which included the installation of a water line to the Fire Station to supply the sprinkler system. The parking lot of the Fire Station was also reconstructed by installing catch basins, drainage pipes and adding a concrete slab in front of the garage doors. This project was done to eliminate the water problem that was occurring in the front of the Station. East Road was rebuilt and repave and fixed some drainage issues. The department also finished paving James Drive, Kimberly Road, Baywood Drive, Marilyn Park Drive and then shimmed and overlaid Garland Dr. The drainage project at the town beach was completed this year. This should make the much needed improvements to erosion that was occurring at the beach.

The Department also replaced culverts and catch basins within the town. There was a lot of crack sealing done this year. The purpose of sealing the cracks is to keep water and sand from getting under the pavement, which during a freezing/thawing cycles causes more cracking and potholes to form.

The new brush chipper was kept busy this year and was used on Wash Pond Road, Emerson Avenue, Central Street and many other roads throughout town. PSNH and a tree company did a lot of tree cutting along Depot Road and Main Street.

Throughout the Summer, the Highway Department did a lot of brush cutting, culvert cleaning and fixing and replacing road signs.

Towards the end October, there was a hurricane named Sandy that hit the eastern shore and took the better part of a week to clean up. During the month of November the highway department installed sanders and plows to get ready for winter season. Towards the end of the year a site next to the Town Office building was prepared for the town's new generator.

Thank You Jon Worthen , Town Road Agent

# HAMPSTEAD PUBLIC LIBRARY

The primary function of the Trustees of the Hampstead Public Library is to ensure provision of the highest quality library service in order to meet community needs. The Board of Trustees was established in 1888. It is governed by NH Law Chapter 202 and other pertinent statutes.

The library experienced several changes on the Board of Trustees and staff. Alternate Library Trustee, Cheryle Bartolo resigned in March and was reinstated in November. Library Trustee, John Skidmore, resigned as Treasurer but agreed to continue to serve his term as a member of the board. Emily Reschberger accepted the title of Treasurer for the remainder of the term.

We will miss IT Librarian, Linda Skidmore, who retired after 11 years of service. Relocation forced Ann Myer to resign her position as Library Assistant and pages Kiley Jones and Rachel Lanza left to attend college. Library Assistant, Kate Thomas became the Library's IT Librarian. We welcomed Marilyn Moran and Beverly Cunningham to fill the Library Assistant positions and Mary Lewis and Courtney Newcomb to fill the library page positions.

The library staff participated in many professional development opportunities, attending conferences, Library Co-op meetings and training sessions. Kim Burkland-Ward from the New Hampshire Local Government Center visited the Library to give the staff a training session on Creative and Innovative Thinking.

## Facilities

Several repairs and maintenance issues were addressed this year. Lights in the back parking area were updated and lighting was repaired in the front parking lot. Emergency lighting was upgraded on the first and lower library levels. Two air conditioner condensers were replaced, as well as the library roof and heating oil fill pipes.

## Services and Programs

According to statistics to be reported to the State Library for calendar year 2012 the total circulation was 72,535 to Hampstead Patrons and 1,504 indirectly through interlibrary loans. The total material collection was 47,722.

The Library was busy with established and new programs this year. Patty Falconer, the Youth Services Librarian, planned and implemented 200 programs including story times, the summer reading program and special events such as the Rock Climbing Wall, Star Wars Mania, Adult Storytimes and a Star Gazing Program. Children's events brought in 4,136 visitors to the library this year.

Adult programs and events are planned and implemented by staff members and the Friends of the Library. Janet Arden brought 232 programs to the community including 400 Miles Down the Connecticut River, A Medicare Workshop and The Language of Cats and Dogs. Nancy McMullen led the Needlework Socials and a program for Spinners & Knitters; Ann Myer planned and led monthly Adult Book Discussion groups. Adult programs brought in 3,074 attendees. The adult summer reading program is planned and implemented by Janet Arden with support from the Friends of the Hampstead Public Library.

The staff planned a Community Wide Spring Read Event featuring Charlotte's Web by E.B. White. Books were strategically placed around town for community residents and events were

# HAMPSTEAD PUBLIC LIBRARY

scheduled to celebrate family, friends, animals and farms. There were book discussions, movie showings, and a program on the Great Sheep Boom. The Grand Finale consisted of a Country Fair complete with food, games, contests, flower arrangements, arts & crafts and a small petting zoo.

Assistant Director, Merrily Samuels provided book club kits to the 8 book clubs in Hampstead and mediated our inter-library loan services with the assistance of Ann Myers. Book and material displays are planned and implemented by each member of our library staff.

The Friends celebrated their 50<sup>th</sup> Anniversary in April at their annual Pot Luck. The event was attended by State Librarian, Michael York, who presented a proclamation in honor of the Friends. We thank the Friends of the Library for their dedication to the library and community. The Friends of the Library continue to generously provide supplemental funding to improve the library's collections. Specifically providing HeritageQuest, a genealogy database, a language learning database, and museum passes. The Friends of the Library sponsor the summer reading programs as well as programs for children and adults. They also offered 9 programs including Sea Chanty Singers, Teddy Roosevelt and Grail Mania. The Friends of the Library also supported the Audio/Visual upgrade in the meeting room. If we did not have the support of the friends, the Library would not be what it is today.

Appreciation is also extended to all our volunteers. The annual book sale in August is run by Merrily Samuels with assistance from a number of library volunteers. The volunteer program continues to provide much-needed support for Library operations. Thank you to our adult volunteers, Dan Cheetham Cheryle Jewett, Rebecca Cobban, Michelle Elder and Judy Hill who regularly volunteer to give over 723.5 hours to the library and student volunteers who give hours to satisfy academic or community service needs.

We also wish to thank the following groups who support library programs throughout the year: The Hampstead Mothers' Club, Hampstead Civic Club, Lions Club, Hampstead Academy, Angle Pond Woods, Angle Pond Association, Big Island Pond, TD Bank, Ma Petite Maison and the Community Resource Association. We extend sincere appreciation to the many people who have assisted the library in planning high-quality programs and events for Hampstead residents.

We look forward to providing excellent library services and programs for you in 2013. Please feel free to contact any member of the Board of Library Trustees with your comments.

Respectfully submitted,  
Library Board of Trustees



# LIBRARY VENDORS

## HAMPSTEAD PUBLIC LIBRARY Expenses by Vendor Summary January through December 2012

ALLEGRA PRINT & IMAGING	45.00
AMANDA BRAMAN	100.00
AMAZON	5,053.32
AMERICAN LIBRARY ASSOCIATION	116.30
BAKER & TAYLOR	24,999.23
BASCH SUBSCRIPTIONS, INC.	1,770.29
BERNAN, INC	41.00
BEV TRUSTY	100.00
BOOK PAGE	282.00
BOOK SYSTEMS, INC.	1,631.00
C PERRY & COMPANY LLC	1,400.00
CAL'S AIR CONDITIONING & HEATING	5,400.00
CALENDAR WIZ, LLC	88.00
CHILDREN'S MUSEUM OF NEW HAMPSHIRE	490.00
CHILIS	45.00
CINDY LANOQUETTE	265.00
COMCAST	133.99
COMCAST-VOICE	1,902.22
CompuMaster	99.00
COMPUTER NETWORKING SERVICES OF NH LLC	4,373.17
COUNCILMAN ELECTRIC, INC.	5,201.25
CURRIER MUSEUM OF ART	65.00
DEBRA HIETT	316.98
DELL BUSINESS CREDIT	164.99
DEMCO	2,503.84
DERRY NEWS	25.00
DIFEO OIL & PROPANE	3,790.82
DIVINE DESIGN	200.00
EAST COAST LUMBER	107.10
EBSCO	965.00
ENCYCLOPEDIA BRITANNICA INC.	355.00
F. W. WEBB	18.98
FAIR POINT COMMUNICATIONS	721.48
FARONICS	112.50
FITZPATRICK PLUMBING & HEATING	161.28
GALE	764.00
GAYLORD BROS.	2,355.10
GRANITE STATE ELEVATOR COMPANY, INC.	540.00
HAMPSHIRE FIRE PROTECTION CO INC	42.00
IMAGINE THAT	1,105.00
INDOOR ASCENT	300.00
INFORMATION TODAY, INC.	289.00
INGRAM	837.74
INTERSTATE ELECTRICAL SERVICES	440.00
ISABELLA STEWART GARDNER MUSUEM	195.00
JANET ARDEN	84.84

# LIBRARY VENDORS

## HAMPSTEAD PUBLIC LIBRARY Expenses by Vendor Summary January through December 2012

JM PROTECTIVE SERVICES LLC	755.00
JOHN F KENNEDY LIBRARY & MUSEUM	250.00
JUDY PANCOAST	325.00
JUDY WOODMAN	16.95
KATHY GOLDNER	100.00
LERNER PUBLISHING GROUP	318.57
Linda Skidmore	377.86
MARGARET THRASHER	88.67
MARSHALL CAVENDISH	474.86
Matthew Bender & Co. Inc.	115.74
MCAULIFFE-SHEPARD DISCOVERY CENTER	250.00
MELISSA MANNON	50.00
MELISSA SQUIRES	1,850.00
MERRI-HILL-ROCK COOP	35.00
MICHAEL TOUGIAS	319.00
MUSEUM OF FINE ARTS	200.00
MUSEUM OF SCIENCE	600.00
N.H.L.A.	10.00
NEW ENGLAND AQUARIUM	650.00
NEW ENGLAND K-9 SEARCH & RESCUE	100.00
NEW HAMPSHIRE ASTROLOGICAL SOCIETY	270.00
NEW HAMPSHIRE HISTORICAL SOCIETY	60.00
NEW HAMPSHIRE HUMANITIES COUNCIL	85.00
NEWMARKET PUBLIC LIBRARY	20.95
NH STATE LIBRARY	1,500.00
NHLA	215.00
NHLTA	285.00
NORMAN NG	245.50
ORIENTAL TRADING CO	799.60
OVERDRIVE, INC.	3,850.00
PALMER GAS CO., INC.	1,523.13
PARK STREET FOUNDATION	175.00
PATRICIA FALCONER	216.96
PATTY FALCONER	123.47
PEABODY ESSEX MUSEUM	250.00
PENWORTHY	996.40
PLYMOUTH ROCK, INC.	400.00
POSITIVE PROMOTIONS, INC.	65.75
PROFILE CHAPTER OF SWEET ADELINES	200.00
PSNH	10,507.21
RACO INDUSTRIES	79.95
READS	75.00
RECORDED BOOKS, LLC	750.00
RED THREAD	5,718.96
RICK LIBBEY	150.00
ROBERT HIGGINS	529.80

# LIBRARY VENDORS

## HAMPSTEAD PUBLIC LIBRARY Expenses by Vendor Summary January through December 2012

ROBERT RIVEST	350.00
SCHOLASTIC LIBRARY PUBLISHING	862.20
SCHWAAB, INC.	101.96
SEBCO BOOKS	2,245.71
SEE SCIENCE CENTER	400.00
SHS-PMC	150.00
SKILL PATH SEMINARS	199.00
SQUAM LAKES NATURAL SCIENCE CENTER	340.20
STAPLES CREDIT PLAN	923.85
STATE OF NEW HAMPSHIRE	75.00
STATE OF NH CRIMINAL RECORDS	130.00
STEVE TAYLOR	300.00
STRAWBERRY BANKE	250.00
SUPERIOR FIRE PROTECTION, INC.	750.00
SUSAN MORGAN	30.00
TAPED EDITIONS, INC.	10.00
TECHSOUP	45.00
THE BOSTON GLOBE	685.36
THE BUTTERFLY PLACE	325.00
THE EAGLE TRIBUNE	408.00
THE HUMPHRESS GROUP	125.00
THE PARK STREET FOUNDATION	1,373.00
THE WALL STREET JOURNAL	1,206.20
TOWER PUBLISHING	62.00
TRAF-SYS, INC.	405.00
TREASURER, STATE OF NH	100.00
UBM	840.00
UNION LEADER CORPORATION	226.72
UPSTART	124.50
USA TODAY	228.80
W. B. MASON	3,715.00
WEST	471.39
WORLD BOOK, INC.	599.00
ZOO NEW ENGLAND	400.00
TOTAL	<u>124,433.64</u>

# LIBRARY FINANCIALS

3:34 PM  
01/30/12  
Cash Basis

## HAMPSTEAD PUBLIC LIBRARY Balance Sheet As of January 1, 2011

### BALANCE ON HAND JANUARY 1, 2012

PENTUCKET BANK	1,022.87
SAVINGS - CLARK FUNDS	2,220.52
MARY E CLARK MEMORIAL	111,679.52
MICHAEL GORHAM MEMORIAL	525.22
KOLBERT FUND	519.71
WHITNEY ST CLAIR TURNER	1,509.61
JUDI CROWLEY FUND	2,125.85
INCOME GENERATING	6,144.52
LIBRARY CHECKING	0.02
OVERDUES ACCOUNT	24,703.48
<b>TOTAL</b>	<b>\$150,451.32</b>

### 2012 RECEIPTS

TOWN APPROPRIATION	\$419,872.28
TRUST FUNDS	\$353.30
OVERDUES INCOME	\$7,661.28
INCOME GENERATING INCOME	\$3,016.74
DONATIONS	\$19,379.28
MISCELLANEOUS	\$2,384.65
INTEREST EARNED	\$139.71
	<b>\$452,807.24</b>

### 2012 EXPENSES

Salary-Library Director	\$64,198.24
Salary-Assistant Library Director	\$46,149.60
Salary-Library Assistants	\$91,071.15
Salary- Children's Librarian	\$43,771.29
Salary-Custodial	\$12,689.96
Overtime	\$64.03
Medical Insurance-Library	\$30,177.57
Dental Insurance-Library	\$890.28
Life Insurance-Library	\$351.20
LTD Insurance-Library	\$830.56
STD Insurance-Library	\$1,011.92
Social Security-Library	\$15,498.96
Medicare-Library	\$3,624.87
NH Retirement	\$13,106.88
Unemployment	\$671.08
Workers Comp	\$312.00

# LIBRARY FINANCIALS

3:34 PM  
01/30/12  
Cash Basis

## HAMPSTEAD PUBLIC LIBRARY Balance Sheet As of January 1, 2011

Legal	\$0.00
Contracted Services-Library	\$2,247.50
Mileage and Exp	\$384.12
<b>EDUCATION EXPENSE</b>	<b>\$1,426.00</b>
<b>EQUIPMENT EXPENSE</b>	<b>\$4,639.03</b>
<b>INTERNET</b>	<b>\$1,533.99</b>
<b>LIBRARY CONTRACTS</b>	<b>\$7,933.68</b>
<b>MISCELLANEOUS EXPENSE</b>	<b>\$403.00</b>
<b>SUPPLIES</b>	<b>\$8,912.63</b>
<b>AUDIO/VIDEO EXPENSE</b>	<b>\$6,824.19</b>
<b>BOOK EXPENSE</b>	<b>\$30,406.97</b>
<b>ELECTRONIC MATERIALS</b>	<b>\$6,820.00</b>
<b>MUSEUM PASSES</b>	<b>\$5,235.00</b>
<b>NEWSPAPERS</b>	<b>\$2,864.08</b>
<b>PROGRAMS</b>	<b>\$8,506.26</b>
<b>SUBSCRIPTIONS</b>	<b>\$2,011.08</b>
<b>BUILDING CONTRACTS</b>	<b>\$1,965.00</b>
<b>BUILDING MAINTENANCE</b>	<b>\$13,063.06</b>
<b>ELECTRIC EXPENSE</b>	<b>\$10,507.21</b>
<b>HEAT</b>	<b>\$4,906.00</b>
<b>TELEPHONE</b>	<b>\$2,623.70</b>
<b>MEMORIAL FUNDS EXPENSE</b>	<b>\$265.00</b>
	<hr/>
	\$447,897.09

### BALANCE ON HAND DECEMBER 31, 2012

PENTUCKET BANK	\$0.00
SAVINGS - CLARK FUNDS	\$2,220.52
MARY E CLARK MEMORIAL	\$111,800.96
MICHAEL GORHAM MEMORIAL	\$525.22
KOLBERT FUND	\$519.71
WHITNEY ST CLAIR TURNER	\$1,510.89
JUDI CROWLEY FUND	\$2,128.55
INCOME GENERATING	\$10,185.39
LIBRARY CHECKING	\$0.00
OVERDUES ACCOUNT	\$20,065.14
	<hr/>
<b>TOTAL</b>	<b>\$148,956.38</b>

# ORDWAY PARK

The Hampstead Garden Club continued its generous work during 2012, tending the feature gardens in the park. They also shared their creative event, Art in the Park, with the community. Hampstead is blessed to have the gift of dedicated hard work from HGC in so many areas of the town, and the park is blessed to be one of their civic sites. Thank you.

And a heartfelt thank you to committee member Nancy Fulmore Laverty, who volunteered when the committee was originally expanded in September 1996. Her vision and passion and dedication have been part of March for Parks, Halloween bonfires, Santa Parade floats, bulb plantings, Agriculture in the Park, tree lightings, HarvestFests, volunteer work days, and the 9-11-01 memorial- we may have left something out because she contributed her time and energy to so many projects! She believed in the possible and put her heart, hands and mind to the task of making the possible reality. Thank you for making such a difference. We wish you every good thing as you move forward.

A major 2012 change in the park was due to power line clearing along Depot Road. Trimming has been done in the past; this time, all trees were cut along the north stone wall, including a number of the largest and most fully developed trees in the park. We had hoped to sell the wood but unfortunately were not able to do so because the wood was removed without authorization. The cutting left many high stumps, both large and small, which created both tripping hazards and mowing/maintenance obstacles. The committee concluded that it was necessary to contract stump grinding in order to maintain the power line area in the future; mowing and replanting of landscape-scale plant material will mean that trimming should not be required again.

At least 5 trees were uprooted by Sandy and are leaning against other trees. These trees will have to be removed. Sandy left other storm damage as well; this was cleared by donated labor and equipment. Old and new storm damage remains at the east end of the park. Debris piles will be burned when the park water system again provides our on-site margin of safety.

Donated labor and equipment also prepared access for the stump grinder, clearing and chipping brush and debris, and flush cutting stumps that were not marked for removal. Brush, path, woodland and road-side mowing and trimming were also donated again this year.

The park well utility chamber developed a water infiltration problem which interrupted operation of the water system. Alterations were made to address this, and the well control is being replaced; we expect that improvements will prevent further problems. We also contracted improvement work on the parking area off Depot Road. More improvement work is scheduled for this year.

Self-government requires someone to be the “self” in “self-government.” Ordway Park is seeking new members. Hampstead has a largely unrealized potential for an exceptional greenway, linking Ordway Park with the Depot Road recreational complex. The town owns an 8-acre parcel between Depot Rd. and the Rockingham Trail, abutting the trail in the area of the original train station and station siding, where the trail widens significantly. Years ago, Hampstead generated an active group which had a vision of protected open space with a town-wide trail system. It is time for a new version of the Hampstead Trails Committee to make the Hampstead Greenway a reality.

## PLANNING BOARD

Hampstead is beginning to see an increase in building activity, but it is nothing like 10 years ago. A couple of sub-divisions, approved 4 to 5 years ago, have had houses completed, and a couple of commercial lots are looking for approval of plans.

With our present zoning regulations we do not foresee a lot of development activity because the majority of buildable land has been developed. Further activity will require combining of smaller lots and/or building roads to access back lots. This level of activity requires heightened demand and increased incentives. Neither is forecast in the immediate future.

Dean Howard, a long time Planning Board member, will be retiring this year. Dean has given many years of service to the town. He was an early member of the volunteer fire department, selectman, been on many committees for improving the town, and the Planning Board. We will miss him and pray for the best for him and his family.

Dean's retirement provides an opening for any citizen of the town to run for the open Planning Board seat.



left to right: Randy Clark (Chairman), Proctor Wentworth, Dean Howard, Paul Carideo and Priscilla Lindquist (Selectman Liaison)

# PLANNING BOARD PROJECTS

Hampstead Planning Board		
Meeting	Title	Action
1/3/2012	Zoning: In-law Accessory Apartments IV-14.1	Approved & forwarded to Selectmen
	Zoning: Seasonal Dwelling Conversion Iv-5:4	Approved & forwarded to Selectmen
	Zoning: Commercial Zone C2 III-5:5 Structure/Dwelling Regulations	Approved & forwarded to Selectmen
	Zoning: Residential Zone A III-2:2 Permitted Uses	Approved & forwarded to Selectmen
	Zoning: General Provisions 1-2:4 Lot Consolidation	Approved & forwarded to Selectmen
1/17/2012	Zoning: Residential Zone A III-2:2.6 Accessory Buildings	Approved & forwarded to Selectmen
2/6/2012	19-9 Winchester Heights Erosion & Sediment Bond	Approved
	7-22, 7-46, 10A Irongate Letter of Credit	Received
	6-63 Swimming Pool Center	Conditional Approval
	4-12, 12-001 Maida Lot Line Change	Withdrawn
	6-2 LOMA	Placed on File
3/5/2012	Recreation Commission ballfield location	Discussion
	19-9 Winchester Heights	Bond Posted by Lamontagne Builders
	7-13 E. Brickett Subdivision	Jurisdiction taken, Plan Conditionally Approved
	6-109 ADC Site Plan	Jurisdiction taken, Plan Conditionally Approved
	2-166, 167 Hidertiotis/Mikutes Lot Line Correction	Jurisdiction taken, Plan Conditionally Approved
	4-64 Maida Application	Application & Public Hearing required
	Water Suppression Site Plan Regulations	Public Hearing Scheduled 4/2/2012
4/2/2012	Public Hearing Water Suppression Site Regulations	Board Approved by Vote
	Technical Plan Review	Procedure Established
	2-166, 167 Hidertiotis/Mikutes Lot Line	Conditional Approval
	Officers Election Randy Clark, Chairman	Approved by Vote
	Proctor Wentworth, Vice Chairman Susan Hastings, Secretary Meeting Time	Approved by Vote Approved by Vote 7:00 P.M. Approved by Vote

# PLANNING BOARD PROJECTS

<b>Hampstead Planning Board</b>	
<b>5/7/2012</b>	<p>6-6, 103 17 Gigante Drive Realty Trust            Voluntary Lot Merger Approved            Public Hearing 2-74, 165 R. Houston Subdivision            Public Hearing 1-18 Depot Development LLC</p> <p>Rules of Procedure</p> <p>Letter of Credit Extended            Lot Merger Approved            Jurisdiction taken, Plan Conditionally Approved            Incomplete Application, Preliminary Conceptual            Consultation Phase hearing requested &amp; granted            Hearing Continued to 6/4/2012 by Chairman            Changes Approved by Vote</p>
<b>6/4/2012</b>	<p>19-9 Winchester Heights Bond            19-9 Winchester Heights Engineering Fee            17-289 PD Circuits Bond Release            Public Hearing 4-12, 12-1, 64 P. Maida Lot Line Revision            Preliminary Conc            Public Hearing N            Discussion Master Plan</p> <p>Approved by Vote \$72,200.00            Approved by Vote \$2,500.00            Approved by Vote            Hearing Continued to 7/19/2012            Continued by Board Consensus to 7/16/2012            Posted and Filed            Chairman to Contact G. Greenwood, RPC</p>
<b>7/16/2012</b>	<p>13-116 Hampstead Animal Hospital Bond            13-116 Hampstead Animal Hospital Passbook Bond            Public Hearing 4-12, 12-1, 64 P. Maida Subdivision            Public Hearing 1-18 Depot Development LLC            Discussion Master Plan, Land Use</p> <p>Approved by Vote, Bond Released \$1,000.00            Approved by Vote, Passbook Released \$500.00            Approved by Vote, Subdivision/Lot Line            Continued to 8/6/2012            Continued to 8/6/2012</p>
<b>8/6/2012</b>	<p>Master Plan, Land Use</p> <p>Vote to Eliminate #3 Future Land Use Recommendations</p>
<b>9/17/2012</b>	<p>Cont'd Public He 1-18 Depot Development LLC            Public Matter 6-42 Magari LLC            Master Plan Future Land Use</p> <p>Jurisdiction taken by Vote, Cont'd to 10/1/2012            Referred to ZBA            Schedule Public Hearing for 10/1/2012</p>
<b>10/1/2012</b>	<p>Cont'd Public He 1-18 Depot Development LLC            Public Hearing Master Plan Existing and Future Land Use</p> <p>Hearing Continued to 10/15/2012            Approved by vote</p>

# PLANNING BOARD PROJECTS

<b>Hampstead Planning Board</b>	
<b>10/15/2012</b>	Cont'd Public He 1-18 Depot Development LLC Hearing Continued to 11/5/2012
<b>11/5/2012</b>	Cont'd Public He 1-18 Depot Development LLC Conditional Approval
<b>12/3/2012</b>	Bond Bond 19-9 Winchester Heights Bond 1-18 Depot Development Bond Inspection Fees Released in full by Vote Bond Approved by Vote \$130,900.00 Engineering Fee Approved by Vote \$2,500.00

# POLICE DEPARTMENT

Another year has gone by and again it was very busy for your Police Department.

As a snap shot of some of the work performed in 2012, the department made 138 arrests, 72 of which were felonies; we investigated 193 traffic accidents, 3 of which were tragically fatal. In 2012 we also investigated 68 thefts, 39 burglaries, 5 sexual assaults and 14 drug cases with arrests. Officers also issued 201 motor vehicle citations and 386 warnings.

The continued growth of the town was reflected in our calls for service, traffic related issues, services requested due to added businesses and population changes over the summer months. As always, our department relies on assistance from the public, other Hampstead town agencies and agencies from all of our surrounding towns to help complete our task of providing the best protection and services that we can with what resources we have available.

I would like to extend thanks to all the residents of Hampstead for their support for the police department and my officers.

Respectfully submitted,

Joseph A. Beaudoin, Jr.  
Chief of Police

# RECREATION COMMISSION REPORT

The Hampstead Recreation Commission administers and supervises several recreation programs and all recreation facilities available to the residents of Hampstead. Members include: Chairman Kim Colbert, Brian Goode, Dana D'Amico, Dano Anderson, Tracey Flaherty and William Ahern, alternate. Angie Ingraham is the Recreation Director.

The summer program for children was our major yearly activity, involving approximately 240 children, ages 5-13. The summer program is open to Kindergarten children thru Grade 8. Program sites were located at the Memorial Gym and Hampstead Central School. Some of the activities include: a pizza party, water and penny carnival, science day, build a bear day and sports tournaments. There were trips to the Town Beach, as well as other exciting field trips, such as roller-skating, bowling, Canobie Lake, Funtown, Splashtown and more.

We also offer Tennis and Swimming. Tennis Lessons are offered in three different time slots and ability. Swimming lessons start at age three with a beginner and intermediate class, which are taught at the Town Beach. A Summer Basketball Program is offered for children going into Grades 6 through Grade 8. We had one boys' league.

The Town Beach was a popular spot on the hot days. We're pleased to report that the weekly water testing showed that the water quality remained very good this summer. A beach parking permit continues to be required and is available at the Town Clerk's Office.

The HRC would like to send a special thank you to Cleta Barry and Ernie Tremblay for coordinating and planning all the trips for the Senior Citizens. Some of the places they went included: Foxwoods, Bourne Scallop Festival, Mohegan Sun, and Fosters Clam Bake.

The Annual Senior Citizens' Holiday Dinner, held in December was an enormous success attended by 325 Hampstead Seniors. The dinner was held at the Granite Rose catered by Kieley Corporation and served by thirty wonderful community volunteers. Entertainment was provided by Cindi Verrill's choir which did an outstanding job singing holiday songs. Terry Sullivan was the MC who did an outstanding job leading the day. We extend our thanks to all who volunteered their time to help make the day an enjoyable success.

We have installed an ice skating rink at the Tennis Courts. Thanks to the Mother's Club and other private donations. A special thanks to all that helped install the rink for all residents of Hampstead to enjoy.

The HRC would like to thank the active members of our community who give their time and talents to assist us in our varied programs. Volunteers add to the success and richness of all of our programs. A special thanks goes to the Civic Club, Soccer Club, Lacrosse Organization, HASB Men's Basketball and the Mother's Club for their continued donations of time and money to the improvement and upkeep of the Town's facilities

Sincerely,  
Angie Ingraham - Hampstead Recreation Director



# RECYCLING AND WASTE DISPOSAL COMMITTEE

The Hampstead Recycling and Waste Disposal (RAWD) Committee is an advisory committee to the Board of Selectmen. Members include Bob Nugent, Chris Kowalski and Ellen Cabral. Tina Harrington is the committee's secretary and Selectman Priscilla Lindquist is our Selectman liaison.

The main goals of the RAWD Committee is to advise the Board of Selectman on the most effective channel for trash disposal and recycling as well as to educate residents on ways they can help the town dispose less and recycle more.

Residents should be proud of what they did this year: compared to 2011, there were 244 fewer tons of trash and 50 tons more recycled. That alone represents a savings of \$15,128 in avoided tipping/incineration fees.

2012 was a busy year for the RAWD. Here are the highlights:

- Starting in January 2012, the town moved to Single Stream Recycling. This allows residents to put all their recyclables (paper, plastic, aluminum, etc.) in one recycling bin or labeled barrel of their own. The change allowed recycling to be more convenient.
- In April 2012 Hampstead, NH was chosen to represent New Hampshire in the SC Johnson Green Choices Recycling Challenge with Recyclebank. The contest winner is granted a \$100,000 grant.
- In July 2012 curbside limits were reduced to encourage less trash and more recycling. The new trash guideline was two 30 gallon barrels OR four 15 gallon trash bags OR two 30 gallon trash bags. For residents who needed to throw away more trash than allowed by the new guidelines, a new additional bag sticker can be purchased at town hall for \$1.00.
- In July 2012 residents started receiving rewards for recycling when they signed up for the Recyclebank Green Choices Recycling Challenge. Reward points can be redeemed for gift certificates, coupons and freebies.
- In December 2012 a trailer was donated to the town to use at Kent Farm. The trailer allows the Kent Farm crew to use when there is inclement weather.
- In December 2012 the Recyclebank contest ended and final results showed Hampstead ranked #5 out of the 50 states in the Green Choices Recyclebank Challenge. An impressive ranking showing that we were the fifth highest town participation in the challenge. Congratulations to those residents who participated! In addition, residents can continue to earn reward points with Recyclebank through July 2014 when they report they have recycled. Take advantage of those great offers you can get just by recycling! It's not too late to join – visit [www.recyclebank.com](http://www.recyclebank.com) or call 1-888-727-2978 and select Option 1.

It is amazing to see the huge progress the residents have made with recycling. In 2003, the town had 3,283 tons of garbage and only 547 tons of recycling. Fast forward ten years later to 2012 and residents are throwing away 800 TONS less and recycling 250 tons more PER YEAR! If the town had stayed at the 2003 levels those totals would have cost the town an additional \$496,000 over the past ten years. But instead, residents made a big change. With your efforts we are spending less each year on our trash disposal and recycling more - that is something each and every resident should be proud of.

Lastly, it is important for me to recognize long time committee member Robert Golden, who passed away in November. Robert Golden was a valued member for years and I appreciated his expertise and the time he spent with our committee. He is greatly missed.

Regards,  
Patrick Bracken  
Chairman, Recycling and Waste Disposal Committee

# TOWN CLERK REPORT

TOWN CLERK INCOME	2011	2012
Auto & Boat Permits	\$1,391,501.60	\$1,430,930.05
Beach Permits	\$2,660.00	\$2,505.00
Compost Bins	\$129.00	\$423.00
Dog Licenses	\$15,586.50	\$13,551.50
E-Reg	\$1,722.65	\$1,771.75
Fees	\$50,768.09	\$51,519.75
Freon, Tire, TV coupons	\$4,171.00	\$5,811.00
Marriage License	\$2,255.00	\$1,530.00
Protest Check Fees	\$450.00	\$350.00
Trash Stickers	\$0	\$1,952.00
Transfer Station Permits	\$11,940.00	\$12,765.00
Souvenirs	\$105.00	\$130.00
<b>TOTAL</b>	<b>\$1,481,288.84</b>	<b>\$1,523,239.05</b>

In 2012, the Town Clerk-Tax Collector's office processed 11,809 motor vehicle and boat registrations, 1,506 dog licenses, 34 marriage licenses, 145 vital statistic certified copies, as well as hundreds of miscellaneous transactions. We have collected \$21,765,918 in property tax payments, which is 96% of the total property taxes committed.

2012 was a very busy year with 4 elections. Hampstead had very strong voter turnouts in all elections. At the Presidential Primary in January, we had a 43.7% turnout, Town Election in March 34%, State Primary in September 22.3%, and the State General Election in November we had an 83% voter turnout, and registered 496 new voters on election day!

Currently, I am working with our Software vendors to increase on line services to our residents. I am hopeful that these enhancements to our software will be available soon.

Our website, [www.hampsteadnh.us](http://www.hampsteadnh.us), continues to be a great resource for information. Please visit it often, as it is continuously updated. Our policy has been and continues to be to provide exceptional service to the residents of Hampstead. We are always looking for new ideas and appreciate your feedback.

Respectfully submitted,  
Patricia Curran

# TRUSTEES OF TRUST FUNDS - 2012

Trustees operate under statutory requirements dictated by the Division of Charitable Trusts, a unit of NH Department of Justice (DOJ), which is overseen by the Attorney General. The DOJ sets guidelines for the creation and management of charitable trusts including Cemetery Trusts and Capital Reserve Funds. Trustees are responsible for insuring the instructions for each Trust are dutifully followed as well as the investment of Funds managed and maintenance of Trust records.

Cemetery and High School funds have been under the management of North East Planning (LPL Financial) since 6/28/10 under the "Prudent Investor Rule". The investment objective for these funds is to achieve capital appreciation while simultaneously generating needed interest income for end of year distributions. The annualized return on these funds since inception is 5.85%. In 2012 market value of Principal held increased by 9.04% (inclusive of capital gains). Overall portfolio interest & dividend income was 2.08% (net of advisory fees).

While the desired investment objective for the Library and Park funds is the same as above, these funds continue to be held in CD's at TD Bank. The Library Funds currently enjoy an interest rate of 3.94% through 2013. The Park Funds while achieving sub-optimal interest rates require quick liquidity as funds may need to be withdrawn at any time for any amount. These funds will therefore continue to be invested under the Prudent Man rule. Note, all Capital Reserve Funds must be managed under the Prudent Man Rule and therefore remain in CD's. The average rate of return on all funds held in CD's was 0.66% (excluding Library Funds).

George Gallo resigned in September. We thank him for his dedicated service. Aileen Wall has been appointed to fulfill the remainder of George's current term which runs through March of 2013.

The following is a summary of annual year end distributions.

1. Library Funds: Interest income check for \$353.30 to Town of Hampstead Library (given to Emily Reschberger).
2. High School Fund: Interest income check for \$444.79 to Town of Hampstead School District (given to Laura Jones).
3. Cemetery Funds: Check for \$10,837.15 to Town of Hampstead (given to Harold Williams).

Aileen Wall

Gustav Khambatta

Brian Vass



## BOARD OF ADJUSTMENT - 2012

Board of Adjustment action slowed in 2012 with no hearings scheduled in the months of February, April, July, and December.

A total of 19 special exceptions were granted. Four were for home occupations and two for seasonal conversion. There were six variances granted – one for seasonal conversion (before the ordinance changed to allow a special exception). One variance was denied and one Appeal of an Administrative Decision was denied. One request for a rehearing was denied.

The permanent members of the 2012 board were Kristin Yasenka, (Chairperson), Geoff Dowd, (Vice-Chairperson), Neil Emerson, Dale Blaine, and John Lisien. Don Reese served as alternate. Alternate, Joe Guthrie, stepped down after faithfully giving of his time. He will be missed.

At the end of the year, after serving as Chairperson for the past 5 years, Kristin Yasenka stepped down and will serve as Vice Chairperson for the 2013 year. The Board wishes to extend a warm thanks for 5 years of great leadership and dedication to Kristin and we look forward to her ongoing service and insight.

The Board expresses its thanks and gratitude to our recording secretary Dawn Shaw for her exemplary service and dedication.

Respectfully submitted,

Geoffrey M. Dowd  
Chairperson





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# ANNUAL REPORT OF THE HAMPSTEAD SCHOOL BOARD

For the Year Ending June 30, 2012

*The mission of the Hampstead School District is to provide challenging education experiences that enable all students to succeed to their individual potential in a rapidly changing global community.*

## OFFICERS OF THE HAMPSTEAD SCHOOL DISTRICT

### BOARD OF EDUCATION

	<u>Term Expiration</u>
Judith Graham, Chair	2013
Natalie Gallo	2014
Jim Stewart	2014
Jacqueline Dimando	2015
Gregory Hoppa, Vice Chair	2015

### OTHER DISTRICT OFFICERS

Neil Reardon, Moderator	2014
Nancy Lacasse, Clerk	2014
Laura Jones, Treasurer	2014

### SCHOOL ADMINISTRATIVE UNIT NO. 55

30 Greenough Road, Plaistow, NH 03865  
PHONE(603) 382-6119 / FAX (603) 382-3334

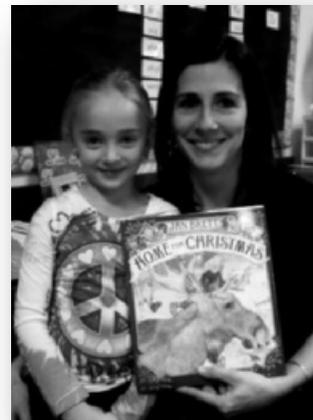
**Dr. Earl Metzler, II**  
Superintendent of Schools

**Winfried Feneberg**  
Assistant Superintendent

**George Stokinger**  
Business Administrator

**Kathleen Smith**  
Assistant Business Administrator

**Nancy Danahy**  
Human Resource Director



*Mrs. Karamourtopoulos and first grader, Olivia, display an autographed copy of the latest Jan Brett book, Home For Christmas.*

*Please visit the District website at [www.hampstead.k12.nh.us](http://www.hampstead.k12.nh.us) or email the School Board directly at [hampsteadschoolboard@hampstead.k12.nh.us](mailto:hampsteadschoolboard@hampstead.k12.nh.us).*

## HAMPSTEAD SCHOOL BOARD



*Sitting left to right: Jaye Dimando – term expires 2015, Dr. Greg Hoppa, Vice Chair – term expires 2015, Judy Graham, Chair – term expires 2013, Natalie Gallo – term expires 2014, and Jim Stewart – term expires 2014*

We'd like to begin our report this year by thanking those who have joined us in our mission to provide a quality education to every Hampstead child. This includes the entire staff for their continuing focus and consistency in ensuring all students have the opportunity to succeed and reach his or her full potential. We hope the community recognizes the great things accomplished on a daily basis by our dedicated, hard-working staff and our inspiring and talented students.

The 2011-12 school year brought many challenges and achievements. NECAP scores and AYP (adequate yearly progress) resulted in the district being designated a District in Need of Improvement. AYP is measured annually by the NH Department of Education to monitor progress of students in each school and district in meeting statewide performance targets on the statewide assessment (NECAP). To make AYP, schools must meet the state target of 95% in reading and 94% in math of our students participating in the NECAP, meet state target of 90% attendance rate, and meet those performance targets for all measured subgroups. A district-wide plan is now in place to address this designation. In the spring of 2015, new tests will be administered instead of NECAP. We are already preparing for this transition as well as for the new

standards (Common Core Standards) adopted by the state.

We were also faced with the challenge of whether or not to fill the vacancy of the assistant principal at the Central School. This issue carried into the 2012-13 school year and after much debate and public input the position was reinstated to part time. We are currently in the process of interviewing candidates.

In 2011-12 we saw advancements and successes in our Ventures program, our anti-bullying program, our technology program and Project Respect. Additionally, we welcomed the creation of the Library Study Committee whose mission is to provide us with the recommendations and timeline for their vision of the 21<sup>st</sup> Century library.

Other achievements throughout the school year were the successful negotiations of two very important union contracts. This work began in 2012 and has resulted in two items on this year's ballot that we believe addresses all issues equitably. The Hampstead School Board and both HEA (teachers' union) and HSPA (custodial, maintenance and food service union) enthusiastically endorse these contracts.

We went through rigorous budget preparation in an effort to offer the students an excellent education that is also mindful of the taxpayer. We

commend our department heads and central office personnel for the endless hours they dedicated to this process.

We have also been systematically updating our district policies and wish to recognize our Policy Committee members for their outstanding work in keeping our policies in line with current state and federal laws.

In the start of the 2012-13 school year we welcomed new Superintendent, Dr. Earl Metzler. In the short time he has been with us, he has already proven to be an exceptional leader. We believe his talents will complement the leadership talents and skills of our Assistant Superintendent Winfried Feneberg, who has given us his very best for the past six years.

With our policies as the foundation, we, as a board, endeavor to meet the challenges and changes in our district both logically and strategically, and with our most important obligation in mind; providing a

safe and effective educational environment for our children. The future of our community depends on the success of our schools today. The Hampstead School District is committed to providing to all students a quality education, while being responsible stewards of the district's resources. We are aware that many in our community have been adversely affected by the effects of the recession – our students, families, and the hard working taxpayers who pay for our schools. We expect that state and federal K-12 education resources will continue to shrink even if an economic recovery takes hold. The Hampstead School District continues to look to reduce in areas that would not be detrimental to student achievement.

Again, we thank our community and staff for their incredible support this past school year and look forward to working with them to make Hampstead Schools even stronger.



*Students using Nobi computers in the Central School library.*

**REPORT OF THE OFFICE OF SUPERINTENDENT  
Dr. Earl Metzler, II, Superintendent  
Winfried Feneberg, Assistant Superintendent**

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It is our privilege and pleasure to provide to the Town of Hampstead this annual report of the school district. The 2011-12 school year has been successful and enriching for all students,



years as the Assistant/Acting Superintendent for the Hampstead School District. We wish them both all the best in their retirement and thank them for their service.

rewarding for teachers, administrators, and staff, as well as eventful and engaging for parents and the school community at large. Despite the well documented economic challenges in the country, the citizens of Hampstead under the guidance of the School Board once again came together on voting day to strongly support public education and the proposed budget. This vote has also affirmed a long-standing trust in the high quality of instruction and academic preparation Hampstead schools have always provided for our students.

We would like to begin this annual report with an expression of thanks and appreciation for two individuals who have retired at the end of the year after completing their distinguished educational careers devoted to the students in the district. A middle school science teacher for many years, Ms. Jean Lurvey has ignited in many students the spark that often generated a keen interest in the workings of the universe, nature, and science. She was known for her hands-on lessons on electricity, and she will be remembered for her exciting projects on pond ecology and biology. We also said farewell to the Superintendent of Schools, Mr. Richard La Salle, who had served the five communities of SAU 55 for seven years. His tenure included two

During the 2011-12 school year, much effort was devoted to planning and preparation for the Common Core State Standards (CCSS). An increased sense of urgency was experienced by teachers and administrators as more information became available about the qualitative enhancements required of students and faculty by this new set of standards. The CCSS will introduce English language arts and mathematics content and process skills sooner than articulated in the current grade level expectations. For instance, in order to achieve the goal of improved college and career readiness, the CCSS demands that reading and writing skills be developed rigorously across all subject areas, not only in the traditional language arts or English classes. While this shift will necessitate some further professional development and training, Hampstead's early focus on the practice of writing across the curriculum has already prepared teachers well when it comes to meeting this crucial goal. Teachers of mathematics, under the leadership of the district math specialist and curriculum director, have utilized every opportunity in their schedule to familiarize themselves with the new standards. They also have begun the process of reviewing available instructional materials to determine if

and how they are aligned with the Common Core.

Various committees have worked diligently and ambitiously during the school year to improve facilities, technology, academic programs, and instructional practices. The Facilities Committee prepared a phased implementation plan of several priority areas of the recently developed capital improvement plan. The plan called for a proposal to the School Board to consider retiring the existing three trailers at Hampstead Central School in favor of a modest addition to the core facility. This would create more functional classroom spaces, improvements to security, and enhancements to energy efficiency.

The Library Study Committee presented its findings and recommendations to the School Board in the Fall. During several months of research, the committee reviewed best practices for media and library services in schools. Various committee members visited other schools and interviewed library/media staff to collect valuable information about staffing needs, innovative practices, and media service delivery in the 21<sup>st</sup> century. A multi-year implementation plan was developed, and it is expected that several suggestions will be incorporated in future budget proposals.

Lastly, we would like to highlight the

important work completed by the Technology Committee during the 2011-12 school year. Major strides have been made to ready the Hampstead School District for the ever increasing demands of technological innovation in education. Increasing bandwidth, upgrading equipment, improving mobile computing, and finding modern data storage solutions have been urgent priorities for the district. Important steps have been taken during the school year to address those needs effectively. Teachers at both levels have volunteered to become technology leaders exploring new applications for students through use of iPods, iPads, and laptop computers. The technology department implemented a major server upgrade over the summer, and continues to implement additional features of improved infrastructure.

In closing, Hampstead schools continue to open up excellent educational possibilities for all students. The community takes an active interest in supporting the school system. School administrators work hard every day to translate the vision and mission of the district into actions and measurable outcomes. And, lastly, every one of Hampstead's teachers and staff members are committed to providing a safe and challenging learning environment for the youngsters in their care. We have a bright future ahead of us.

<b>ENROLLMENT</b>		
As of October 1, 2012		
<b>CENTRAL</b>	<b>MIDDLE</b>	<b>PINKERTON</b>
Preschool – 42	Grade 5 – 84	Grade 9 – 113
Kindergarten – 67	Grade 6 – 120	Grade 10 – 114
Grade 1 – 93	Grade 7 – 91	Grade 11 – 129
Grade 2 – 90	<u>Grade 8 – 113</u>	Grade 12 – 112
Grade 3 – 110	TOTAL 408	<u>ACT – 4</u>
<u>Grade 4 – 103</u>		TOTAL 472
TOTAL 505		
<b>GRAND TOTAL: 1385</b>		

# HAMPSTEAD CENTRAL SCHOOL

**Dillard Collins, Principal**

Hampstead Central School is a school with lots of traditions as well as many new and evolving ideas each year. At your school we constantly strive to provide for the 21<sup>st</sup> century learning needs of all students, in a building that has nearly 80 years of history. As always, our focus for these adaptations center on our school mission *to provide challenging education experiences that enable all students to succeed to their individual potential in a rapidly changing global community.*



outstanding presentation about colonial America. One highlight was a public presentation of colonial games one would have seen on a playground in colonial NH.

- Grade two continued the long tradition of the annual community. An annual highlight is the annual parade around the HCS building, including police, fire and community leaders.

Special thanks go to the dedicated and talented staff members at Central School that put together these unique arts events throughout the school year. This includes teachers in all classrooms in collaboration with the Unified Arts team of HCS.

## SCHOOL YEAR EVENTS

### Grade 4 Integrated Arts presentation

The 2011-12 school year included a wide variety of integrated arts events throughout the school year.

- The fourth grade chorus presented the historic The Nutcracker musical.
- The student performance was outstanding, including song and dance. Parent volunteers created outstanding costumes!
- Later in the year, the fourth graders presented the annual Multicultural Show.
- The students explored England, Peru, Morocco, and Vietnam.
- Grade three put together an

### Soles for Souls

Student Council collected 328 pairs of shoes that were donated and shipped to help tornado victims in the Midwest. Several local businesses and families contributed towards shipping costs: Toss N Sauce, Lions Club, Bennett Landscaping, East Coast Lumber, Hampstead Print and Copy, Hampstead Health and Fitness, and the Dane family. Thank you to everyone for their support.

### Jump Rope for Heart

Students in grades 3 and 4 participated in Jump Rope for Heart. Students jumped in honor or memory of a loved one with proceeds to benefit the American Heart Association. 186 students participated





and raised \$2,731.33. Most importantly, students learned to keep their heart healthy through healthy eating, exercise, and smoke-free living.

**HCS DI teams**

Congratulations to the students and coaches of HCS for their performances in the Destination Imagination regional event. HCS had two teams this year:

- The elementary team of 1<sup>st</sup> – 4<sup>th</sup> graders took on the challenge “NEWS TO ME.”
- The younger team of 1<sup>st</sup> and 2<sup>nd</sup> graders in the Rising Stars challenge called “BUILT TO LAST.”

**Weather Balloon Launch**

Dr. John Kelley of NOAA and Brendan Hoch from Plymouth State University, along with two other colleagues, came to Central school to do a weather balloon launch. Students were able to watch the balloon launch and follow it up two miles in the air. They then tracked it on a computer as far as Kingston. This was a great experience for the students to see a

real-world application of their weather studies.

**HCS SKI CLUB**

HCS students in 2010 were invited to join the first school ski club. The club was created to provide 3rd and 4th grade students an introduction to this great recreational sport at the McIntyre Ski Area. Special thanks go to the organizers of the club - HCS teachers, Michael Terrile and Angie Ingraham. Thanks also to the many parent volunteers and the staff at McIntyre that made the inaugural year a total success.

**A FEW CHANGES IN AND AROUND CENTRAL SCHOOL**

**Full day Kindergarten & Readiness merge**

The definition and need for the readiness gift of the year continues to evolve to a totally new design. Over the past few years, we have seen a reduction in the number of readiness placements significantly due to improved assessment and intervention possibilities for the students. We now integrate the gift of the year into our kindergarten program as part of the full day kindergarten option. Our first year was during the 11-12 school year and it was a great success for all involved.

**Special Education Parent Group**

The 2011-12 school year was the beginning of the newly formed Hampstead Special Education Parent Group. The group meets periodically throughout the year to provide support for parents of students that are impacted by special education. This group is connected to our local PTSA.

**NEW HAMPSHIRE PARTNERS IN EDUCATION**

Hampstead Central School again received significant recognition for outstanding volunteer efforts.

- HCS received their 22nd consecutive year of recognition for

volunteerism by the NHPIE. This Blue Ribbon Award is an acknowledgement of the 4,872 of hours of volunteer work in and around our schools.

- The Gold Circle Awards are for many partnerships between Hampstead schools and other organizations providing community connections for the children.
- The 2012 HCS Gold Circle partners are community organizations and businesses that develop a partnership. The partners are *Alexander Eastman Foundation, Foster Grandparents Program, Greater Salem Rotary, Hampstead Fire and Rescue, Hampstead Lion's Club, Hampstead Mothers Club, Hampstead Police Department, Junior Achievement of NH, NOAA and the US Postal Service.*

NOTED AUTHORS, ILLUSTRATORS AND ARTISTS VISIT OR REACH OUT TO HAMPSTEAD CENTRAL

**Dr. Michelle Anthony**

The Hampstead PTSA sponsored a school visit with noted author Dr. Michelle Anthony in October of 2012. She is the author of the anti-bully topic about children titled, "Little Girls Can Be Mean - Four Steps to Bully-Proof Girls." The focus of her work is on relational aggression and pre-bullying behavior amongst pre-adolescent girls.

- *Students attended an assembly that focused on friendship issues. Dr. Anthony highlighted child's book titled, "Have You Filled a Bucket Today" by Carol McCloud. There is a great web link [www.bucketfillers101.com](http://www.bucketfillers101.com).*
- *With the parents and many staff members, Dr. Anthony focused on strategies for addressing the early phases of "relational aggression" in school.*

**Billy Stears**

Author Billy Stears of the Tractor Mac book series visited HCS in May 2012. He spoke of the process he uses to write a story with full illustration. He also brought in Tractor Mac for the students! To learn more go to <http://www.tractormac.com/>.

**Jan Brett**

Children's author and illustrator Jan Brett donated a copy of her new book, "Home for Christmas." HCS received the book, along with a personal note from Ms. Brett. The book was sent to first grade student, ***Olivia Farrington*** after she entered HCS in a special drawing. The book was shared in Olivia's classroom and is now part of the permanent collection in the school library for all to enjoy.

**Marek Bennett**

We were very fortunate to have a two-week visit with artist in residence Marek Bennett. Mr. Bennett, originally from Henniker, NH, is a comic artist who travels the world working with kids to create comics. He worked with HCS fourth graders to create comic art based on their biography projects they have completed in class.

HAMPSTEAD CENTRAL SCHOOL TEACHERS

- Second grade teachers Kara Gordon and Mary Ann Lazzaro were members of the Technology Learning Collaborative with teachers from across NH.
- Fourth grade teacher Jessica Marrone was selected to present a workshop for the National Writing Project through Plymouth State University.
- Cathy Wisecarver was selected by the local post as the Teacher of the Year. Later in the school year, she was selected as the State of New Hampshire VFW Elementary Teacher of the Year.

- Mary Buck retired after many years of occupational therapy services to the students in Hampstead Schools. We wish her the best in her new challenges.

#### FORMER STUDENTS RETURN TO HCS

##### Bianca Nicolosi

Bianca Nicolosi (former HCS & HMS student) contacted HCS to offer her video production skills for a production. After a couple of weeks of work she filmed, edited and produced a wonderful promotional video about Destination Imagination here in Hampstead. The video includes interviews with teams at HCS and Pinkerton. Her production was so well received that it is now posted on YouTube, available on local cable and is featured on the state of NH Destination

Imagination web site. She is back at Ithaca College to resume her undergraduate studies in communications.

##### Victoria Arlen

The HCS staff wrapped up the school year with an early summer visit from Victoria Arlen. After years of hard work though incredible challenges, she was selected as a member of the USA Swim Team competing in the 2012 Paralympics. She returned to HCS to share her gratitude for the support she received during her journey.

Victoria Arlen finished the summer Paralympics with a great deal of success in London. In her last event she earned a Gold Medal and set a new world record. This adds to her three silver medals.

***On behalf of all the staff at HCS, we send our thanks to every member of the community for providing continuous support for our students. We all look forward to a promising future with these students as our leaders of tomorrow.***



## HAMPSTEAD MIDDLE SCHOOL

### Patricia Grassbaugh, Principal

It is my pleasure to submit the Hampstead Middle School report to the town. Again this year, I would like to thank the many volunteers in the community who supported the education of Hampstead students. This year our school was awarded our twentieth Blue Ribbon Award for over eight thousand volunteer hours. This is an outstanding accomplishment for a middle school! Also, a special thanks to our Hampstead Police and Fire Departments for their continued work within the schools to promote safety and security for students and staff.



#### **NELMS Spotlight School 2011-12**

Hampstead Middle School continues to belong to a select number of other outstanding middle schools recognized by the New England League of Middle Schools as a Spotlight School. The purpose of the Spotlight School Award is to acknowledge schools that have a record of powerful learning for young adolescents and consistently observe middle level best practices.

#### **Curriculum**

With New Hampshire's adoption of the new Common Core State Standards, our mathematics teachers focused this year on developing an understanding of the new mathematical practice standards. They identified how each of the eight standards applied to each grade and identified what instructional practices may need to be modified for each grade level so students successfully meet these new standards.

Professional development continued to focus on the use of technology to support instruction. Such training included yearlong training to develop Moodle pages to engage students and parents in

online learning experiences and the use of Podcasts, iPods, and iPads to educate our 21<sup>st</sup> century learners. Additional professional development focused on incorporating the Olweus (anti-bullying) program into Prime Time and strategies to assist students with behavioral challenges.

The Hampstead Middle School made Adequate Yearly Progress (AYP) in Mathematics based upon the results of the New England Common Assessment Program (NECAP). If the fall 2012 results indicate that all subgroups met the mathematics goals established by the State of New Hampshire, HMS will no longer be a School In Need of Improvement in Mathematics.

#### **Olweus Continues at HMS**

Hampstead Middle School continued utilizing Olweus, a nationally recognized and renowned anti-bullying program, for the 2011-12 school year. The website states, "The Olweus Bullying Prevention Program is designed to improve peer relations and make schools safer, more positive places for students to learn and develop. Goals of the program include reducing existing bullying problems among students, preventing new bullying problems and achieving better peer relations at school." The whole staff was trained in bullying intervention as well as bullying prevention. The most important facet of the program is the education of the students. During their advisory period, HMS students learned about bullying and their role in bullying prevention. As a school we have learned the importance of caring for one another and how to create a sustainable community of learners.



### **Hampstead Channel 6 (HSD TV) and Technology**

The Hampstead School District Cable TV Station Channel 6 continues to build programming by strengthening its relationship with Pinkerton Academy. HSD TV now broadcasts bulletin board announcements from Pinkerton Academy as well as informational videos showcasing many of their programs. Hampstead Middle School continues to air its morning broadcasts internally at 8:10 am and rebroadcasts them for the public in the evening.

Hampstead Middle School students and staff have begun integrating Google Drive into their daily activities. Students are now able to access documents created on Google Drive both at home and at school allowing the 21<sup>st</sup> century learner to bring the classroom to the home. Students and staff are working hard to make Moodle a staple in their classroom activities. This tool takes the classroom to the web and allows students access to important documents at school and at home.

### **Hampstead Middle School Athletics**

The Hampstead Middle School athletic teams had a great year during the 2011-12 school year. During the fall season students were able to participate in

soccer, field hockey and cross country. Both soccer teams did well with the boys' team making it to the championship round and winning. The field hockey team worked hard throughout the season and made it through to the first round of the playoffs. The cross country team improved their times each match and placed quite well in the state meet with the boys placing first and the girls placing 3<sup>rd</sup>.

During the winter sports season, students had the opportunity to play basketball, participate in cheerleading or be a part of our no-cut volleyball program (7<sup>th</sup>&8<sup>th</sup> grades only). Both A basketball teams had winning seasons and made the playoffs. The boys made it all the way to the championship round, but fell just short of the title. The B basketball teams had a great season to learn more about the game and fine-tune their skills. The cheerleading team did a wonderful job supporting the basketball teams as well as competing in various competitions. Our volleyball team had 130 participants and competed in 12 matches.

Our spring sports season consisted of baseball, softball, golf and track. The baseball team had an undefeated season and made it to the championship round in which they won the tri-county championship. The softball team had a bit of a rebuilding year and will be back strong in the 2012-13 season. Our golf team had a strong showing and showed solid sportsmanship throughout. Finally, our track team did well each and every meet and consistently improved their times so much so that at the end of the season they had placed 2<sup>nd</sup> in their division.

### **The Arts at HMS**

#### **Art Ventures**

Art Ventures students targeted the nature and influence of color in our lives. Laying the groundwork with discussion of the scientific, historical, and symbolic dynamic of color perception, students

were asked to identify personal color preferences. Kaleidoscopic investigation and experimenting with mandalas set the stage for the teamed final project which married art and technology. Using carpentry tools and Plexiglas, the students together rendered collages showcasing color, shape and pattern.



**Music**

The Seventh and Eighth Grade Band performed in the New Hampshire Music Educators’ Association Large Group Festival. The group earned an “A” rating for their performance which is judged by music teachers and music professionals. The group also performed in the Great East Festival earning a gold medal. Joining this group was the HMS Jazz Band, the Seventh and Eighth Grade Chorus, and the Select Chorus all performing and earning Gold Medals at the Great East Festival this past year.

In addition to group performances, our music department had six students selected to the New Hampshire Music Educators’ Association Southeast District Band and four students selected to the New Hampshire Music Educators’

Association Southeast District Chorus for exceptional individual performances.

Our chorus was invited to perform again this year at both a Monarch and Fisher Cats Game. Our chorus sang at the Hampstead community Veterans’ Day and Memorial Day observance. Our students and parents enjoyed a winter and spring concert which included both our choruses and bands. Music is enjoyed by all at HMS!

**Musical Theater**

The 2012 HMS production of “Annie” was our 23<sup>rd</sup> consecutive musical theatre endeavor. Each year, from November to April, HMS and the Hampstead community gear up to mount a Broadway-caliber production which, typically, includes a cast of 70 or more, a stage crew of 10 or more and, often, former HMS Thespians now at Pinkerton Academy. Further, we are exceptionally fortunate to have consistently dedicated teachers and parents willing to ensure that our shows are “great” and that the experience for our students is better than great!



**Clubs Thrive at HMS**

There are many clubs available to student here at Hampstead Middle School both before, during, and after school hours. Below are highlights from last year.

**Student Council**

Students who participated in the 2011-2012 HMS Student Council had multiple opportunities to have an impact on their

school as well as their community at large. Some of the highlights of the year are as follows; a food drive for St. Anne's food pantry, 3R (Responsibility, Positive relationships and Respect) breakfasts for deserving students and their families, leading the school in a door decorating contest with the theme of character, a senior party for Hampstead senior citizens, school spirit days, supporting Mason's Magic, creating a kindness chain to go throughout the school,

An offshoot of the student council is the HMS Anti-Bullying Committee (ABC). Students who participate in this club promote a culture of no bullying. They sponsor an anti-bullying week, homeroom activities, an anti-bullying rally, and multiple off-site presentations for area schools. Besides all of these activities the students also put together short films to spread their message. They also sponsored No Name-Calling Week and choose various lunches in which they coach other students how to be lunch buddies for others during the lunch period.

**National Junior Honor Society (NJHS)**  
 The 2011-2012 Hampstead Middle School Chapter of the National Junior Honor Society consisted of 34 eighth grade members. The group community service project for the year was a soup luncheon named Hunger at Home, which was held on March 10, 2012. The event raised \$277.00 for St. Anne's Food Pantry and also helped raise awareness of hunger on a local level. The members also completed a minimum of ten individual service hours. Some projects and activities members completed were volunteering at Taste of the Town, soup kitchens, and homeless shelters, cleaning trails and yards, cooking food for food pantries, and volunteering at the Festival of Wreaths.

**Mathematics Team**  
 The 2011-2012 HMS Math Team, coached by retired teacher, Mr. Steve Ottaviani, is

a member and participates in the Intermediate Math League of Eastern Massachusetts (IMLEM). There were approximately sixteen members of 5<sup>th</sup> through 8<sup>th</sup> graders who met and practiced once a week after school. The team participated in five math meets with several other schools from Northeastern Massachusetts, where several of our students were often in the top three scorers for their grade level. The team won their division for the year.

**Our World**  
 About twenty to twenty-five students meet weekly during lunch to investigate other cultures and discern how to make a positive difference in our world. The Our World Club has sponsored Hat Day at HMS to raise money to benefit Heifer Project International, has collected blankets and animal toys for the NHSPCA and also collected mittens and hats to help for those impacted from Hurricane Sandy.

**Military Support Club**  
 The Military Support Club has been actively supporting our troops for over eleven years. This past year fifteen new servicemen and women were adopted and over forty overseas packages were sent, bringing the total to over one hundred eighty-eight sponsored troops and eight hundred forty-five packages mailed since October, 2001.

**Knitting Club**  
 Twenty-two students knitted a large afghan to donate to the Baker Katz Nursing Home during their luncheon Knitting Club. The home chose a resident to receive the afghan on Valentine's Day. The students were very proud of the knitting skills that they learned and the opportunity to make a difference for someone.

**Robotics**  
 Boys' and Girls' Robotics teams traveled to Connecticut to meet with experts in food science in the First Lego League (FLL) Food Factor Challenge. Solving real

world problems with the latest technology allowed students to present to judges solutions to food production problems.

**Video Club**

Hampstead Middle School Video Club with a new informational bulletin board and event playback system now shares

stories with our community. Working with the Hampstead Technology Department and a donation from the Hampstead Cable Advisory Board, the station has been broadcasting on Comcast Channel 6 all year. The club also broadcasts school news internally and to the community each school day.

**ASSESSMENT**

Beginning in October 2005, students in grades 3-8 are assessed annually in the areas of reading and mathematics through the New England Common Assessment Program (NECAP); writing is assessed only in grades 5 and 8. Beginning in May 2008, grades 4 and 8 are annually assessed in science. The NECAP was designed to measure specific Grade Level Expectations with the results disaggregated by the following subgroups:

- All Students
- Major racial and ethnic groups (if there is a minimum of 10 students)
- Students with disabilities (if there is a minimum of 10 students)
- Limited English proficient (if there is a minimum of 10 students)
- Economically disadvantaged (if there is a minimum of 10 students)
- Migrant (if there is a minimum of 10 students)
- Gender

The following information shows Hampstead’s 2010 and 2011 NECAP achievement as compared to students throughout New Hampshire. Please be aware that the percentages may not add up to 100% due to the rounding of some of the figures.

NECAP Reading HCS	Proficient w/ Distinction % Level 4		Proficient % Level 3		Partially Proficient % Level 2		Substantially Below Proficient % Level 1	
	2010	2011	2010	2011	2010	2011	2010	2011
<b>Grade 3</b>								
All students	16	27	74	68	8	5	2	0
Students w/IEP	NA	NA	NA	NA	NA	NA	NA	NA
Male	8	20	76	73	16	7	0	0
Female	22	31	71	65	2	4	4	0
State	17	24	63	57	14	13	6	6
<b>Grade 4</b>								
All students	23	27	62	63	12	4	3	7
Students w/IEP	4	NA	54	NA	25	NA	7	NA
Male	16	21	70	62	9	9	5	9
Female	36	31	48	63	17	0	0	6
State	25	26	52	53	16	14	7	7

\*Students w/IEP NA: subgroup had fewer than 10 students tested, \*Asian, Black/African, and Hispanic/Latino subgroups have fewer than 10 students tested, \*Economically Disadvantaged subgroup had fewer than 10 students tested, \*Limited English Proficient subgroup had fewer than 10 students tested, and \*Migrant subgroup had fewer than 10 students tested.

## ASSESSMENT

NECAP Math HCS	Proficient with Distinction % Level 4		Proficient % Level 3		Partially Proficient % Level 2		Substantially Below Proficient % Level 1	
	2010	2011	2010	2011	2010	2011	2010	2011
	<b>Grade 3</b>							
All students	21	29	54	53	20	14	6	4
Students w/IEP	NA	NA	NA	NA	NA	NA	NA	NA
Title I students	NA	NA	NA	NA	NA	NA	NA	NA
Male	32	41	53	43	11	14	5	2
Female	12	19	55	61	27	15	6	6
State	28	28	48	48	16	15	8	8
<b>Grade 4</b>								
All students	40	34	43	58	13	5	4	4
Students w/IEP	17	NA	46	NA	17	NA	21	NA
Title I students	NA	NA	NA	NA	NA	NA	NA	NA
Male	39	50	43	41	14	3	4	6
Female	43	22	43	69	10	6	5	2
State	26	29	48	47	17	14	9	9

\*Students w/IEP NA: subgroup had fewer than 10 students tested, \*Title I NA: subgroup had fewer than 10 students tested, \*Asian, Black/African and Hispanic/Latino subgroups have fewer than 10 students tested, \*Economically Disadvantaged subgroup had fewer than 10 students tested, \*Limited English Proficient subgroup had fewer than 10 students tested, and \*Migrant subgroup had fewer than 10 students tested.

NECAP Reading HMS	Proficient with Distinction % Level 4		Proficient % Level 3		Partially Proficient % Level 2		Substantially Below Proficient % Level 1	
	2010	2011	2010	2011	2010	2011	2010	2011
	<b>Grade 5</b>							
All students	28	23	58	58	9	14	4	5
Students w/IEP	17	0	48	60	17	16	17	24
Male	27	16	60	61	10	15	4	8
Female	30	36	57	52	9	12	5	0
State	21	22	57	55	16	17	6	6
<b>Grade 6</b>								
All students	28	27	63	60	8	9	2	4
Students w/IEP	5	5	65	57	20	24	10	14
Male	22	20	67	68	8	8	2	4
Female	33	35	58	51	7	9	2	5
State	18	25	59	55	16	15	6	6
<b>Grade 7</b>								
All students	25	24	61	63	8	11	6	2
Students w/IEP	6	5	56	37	17	47	22	11
Male	20	16	63	73	11	8	7	4

## ASSESSMENT

HAMPSTEAD SCHOOL DISTRICT

NECAP Reading HMS	Proficient with Distinction % Level 4		Proficient % Level 3		Partially Proficient % Level 2		Substantially Below Proficient % Level 1	
	2010	2011	2010	2011	2010	2011	2010	2011
Female	31	31	59	55	6	14	4	0
State	15	19	57	58	20	16	8	7
<b>Grade 8</b>								
All students	40	35	54	56	6	6	0	3
Students w/IEP	0	19	76	50	24	13	0	19
Male	35	25	58	62	8	8	0	6
Female	49	45	49	51	2	4	0	0
State	23	27	55	55	17	13	4	5

NECAP Math HMS	Proficient with Distinction % Level 4		Proficient % Level 3		Partially Proficient % Level 2		Substantially Below Proficient % Level 1	
	2010	2011	2010	2011	2010	2011	2010	2011
<b>Grade 5</b>								
All students	32	30	49	55	13	9	6	5
Students w/IEP	13	4	52	60	17	16	17	20
Male	31	24	50	59	15	11	4	5
Female	34	40	48	48	9	7	9	5
State	23	26	50	50	15	13	12	11
<b>Grade 6</b>								
All students	32	34	45	49	17	11	6	5
Students w/IEP	10	14	35	43	30	24	25	19
Male	31	36	55	52	4	10	10	2
Female	33	33	36	47	29	12	2	9
State	28	29	43	43	15	14	14	13
<b>Grade 7</b>								
All students	36	31	42	48	17	13	6	8
Students w/IEP	11	11	22	32	39	26	28	32
Male	39	33	41	55	14	2	5	10
Female	31	29	43	41	20	22	6	7
State	23	28	43	40	18	16	15	15
<b>Grade 8</b>								
All students	29	33	57	50	8	13	6	5
Students w/IEP	12	13	41	31	18	31	29	25
Male	32	33	58	50	6	12	5	6
Female	24	33	56	49	12	14	7	4
State	21	23	45	45	19	18	16	14

\*Asian, Black/African, and Hispanic/Latino subgroups have fewer than 10 students tested, \*Economically Disadvantaged subgroup had fewer than 10 students tested, \*Limited English Proficient subgroup had fewer than 10 students tested, and

## ASSESSMENT

NECAP Writing HMS	Proficient with Distinction % Level 4		Proficient % Level 3		Partially Proficient % Level 2		Substantially Below Proficient % Level 1	
	2010	2011	2010	2011	2010	2011	2010	2011
	<b>Grade 5</b>							
All students	18	17	48	41	33	35	1	6
Students w/IEP	0	0	35	32	61	44	4	24
Male	15	12	42	39	40	39	2	9
Female	20	26	55	45	25	29	0	0
State	14	11	42	44	38	37	6	8
<b>Grade 8</b>								
All students	23	22	64	55	12	20	0	3
Students w/IEP	0	6	65	31	35	44	0	19
Male	24	15	61	52	15	27	0	6
Female	22	29	71	59	7	12	0	0
State	12	11	52	50	29	30	7	8

\*Asian, Black/African, and Hispanic/Latino subgroups have fewer than 10 students tested.

\*Economically Disadvantaged subgroup had fewer than 10 students tested.

\*Limited English Proficient subgroup had fewer than 10 students tested.

\*Migrant subgroup had fewer than 10 students tested.

NECAP Science	Proficient with Distinction % Level 4		Proficient % Level 3		Partially Proficient % Level 2		Substantially Below Proficient % Level 1	
	2011	2012	2011	2012	2011	2012	2011	2012
	<b>Grade 4</b>							
All students	1	0	62	57	34	36	3	7
Students w/IEP	0	*	38	*	50	*	12	*
Male	0	0	62	54	34	37	4	9
Female	2	0	61	59	34	35	2	6
State	1	1	54	52	36	37	8	10
<b>Grade 8</b>								
All students	0	2	48	47	49	45	4	7
Students w/IEP	0	6	22	19	61	38	17	38
Male	0	2	50	51	45	41	5	6
Female	0	2	44	42	54	48	2	8
State	1	1	27	31	52	49	21	19

\*Asian, Black/African, and Hispanic/Latino subgroups have fewer than 10 students tested, \*Economically Disadvantaged subgroup had fewer than 10 students tested, \*Limited English Proficient subgroup had fewer than 10 students tested, and \*Migrant subgroup had fewer than 10 students tested. \* Students w/IEP had fewer than 10 students tested.

## TEACHER QUALITY

Under No Child Left Behind (NCLB), teachers of core academic subjects (English, reading, or language arts, mathematics, science, foreign language, civics and government, economics, arts, history, and geography) must be highly qualified. All Hampstead teachers have met the NCLB highly qualified teacher requirements and are also certified.

### HIGHLY QUALIFIED TEACHER DATA (teachers of core academic subjects)

	HCS	HMS
% of Teachers with Bachelor's Degrees	100%	100%
% of Teachers with Masters Degrees	81%	64%
% of Teachers on Emergency or Provisional Credentials	0%	0%
% of Core Academic Subject Classes NOT Taught by Highly Qualified Teachers	0%	0%



## ACCOUNTABILITY

The results of the NECAP determine whether each school and the district as a whole have made “Adequate Yearly Progress” (AYP). AYP is based upon a certain percentage of each school and each subgroup achieving proficiency (achieving Level 3 or 4). The following information shows Hampstead’s 2012 annual yearly progress as compared to New Hampshire’s annual measurable objectives in reading and mathematics.

	AYP Achieved in Reading		AYP Achieved in Math
	2011-12		2011-12
<b>District</b>			
All students	Yes		Yes
Students with an IEP	No		No
White (non-Hispanic)	Yes		Yes
Other major racial and ethnic groups	NA		NA
Limited English Proficient	NA		NA
Socioeconomically Disadvantaged	Yes		Yes
<b>HCS</b>			
All students	Yes		Yes
Students with an IEP	No		No
White (non-Hispanic)	Yes		Yes
Other major racial and ethnic groups	NA		NA
Limited English Proficient	NA		NA
Socioeconomically Disadvantaged	Yes		Yes
<b>HMS</b>			
All students	Yes		Yes
Students with an IEP	No		Yes
White (non-Hispanic)	Yes		Yes
Other major racial and ethnic groups	NA		NA
Limited English Proficient	NA		NA
Socioeconomically Disadvantaged	Yes		Yes
<b>State</b>			
All students	Yes		No
Students with an IEP	No		No
White (non-Hispanic)	Yes		Yes
American Indian or Alaskan Native	No		No
Asian/Pacific Islander	Yes		Yes
Black or African American	No		No
Hispanic or Latino	No		No
Limited English Proficient	No		No
Socioeconomically Disadvantaged	No		No

## PINKERTON ACADEMY

### Mary Anderson, Headmaster

As a comprehensive secondary school, Pinkerton Academy focuses on providing quality education for high school students in Hampstead and East Hampstead. Pinkerton Academy is a private academy serving the 500 students of the Hampstead School District in grades 9-12 with a wide-ranging academic program of 330 courses balanced with leveled core curriculum, wide-ranging electives, Career and Technical Education, Junior Reserved Officer Training Corps, and extracurricular activities in sports, arts, and many diverse interests.



#### ***Valedictorian***

*Renee Hensiek of Hampstead addressed the Class of 2012 as Valedictorian, having achieved the highest Grade Point Average.*



#### ***Salutarian***

*John Keisling, Jr. of East Hampstead spoke to 2012 classmates as Salutarian with the second-highest Grade Point Average.*

#### **Overview: 2011-2012 School Year**

- The 2011-12 school year marked the debut of a new teaching model to help Freshmen with their transition from middle school. Within the new Academy Building, freshmen take their core curriculum classes, receive guidance from counselors and enjoy freshmen-only lunch periods. Using a team teaching method, instructors collaborate to monitor student progress.
- The state of New Hampshire announced that Pinkerton would receive a \$7.8 million grant for renovation and construction of Career and Technical Education facilities. The building project would significantly update CTE space without contribution from tuition dollars or public school funding.

- The New Hampshire State Board of Education visited Pinkerton, complimenting the Academy for its academic, elective and extracurricular programs and facilities.
- Two teachers were honored for excellence:
  - Lani Buskey, *The Excellence in Teaching Award*, from the New England Association of Teachers of English
  - Toby Frank, *World Language Teacher of Excellence* from the NH World Language Teachers Association

#### **Achievement of Hampstead Students at Pinkerton**

- Hampstead students are extremely well represented at Pinkerton in categories of Class Rankings, Honor

Societies, Individual Awards, Group Achievements, Career and Technical Education, Junior Reserve Officer Corps, Performance Arts, Athletics and many other interests.

**Foreign Language Honor Society**

- From Hampstead and East Hampstead, 25 students were honored with membership in the *Foreign Language Honor Society*:
- *Spanish*: 21 Hampstead students
- *French*: 2 Hampstead students
- *Latin*: 1 Hampstead student
- *Chinese*: 1 Hampstead student

**NH All-State Jazz Festival**

- From Hampstead and East Hampstead, six students received musical honors:
- *NH All-State Jazz Festival*: Katie Herron, Eric Illich, Rhianna Moye, Jameson Wells and Trevor Wells
- *All-State Honors Band*: Trevor Wells
- *Honors Jazz Choir*: Jameson Wells
- *Jazz Choir*: Will Jones

**National Technical Honor Society**

- From Hampstead and East Hampstead, 14 students were inducted into the *National Technical Honor Society*:
- *Accounting*: Casey Gilman, Ryan Ianuzzi
- *Architecture and Design*: Brendan Rhoads
- *Building Construction*: Stephanie Crepeau
- *Computer Networking*: Branden Clark, Curtis Weatherby
- *Desktop Publishing*: Madison Leppzer
- *Environmental Studies*: James Kirk
- *Finance*: Christopher Reschberger
- *Health Science*: Madison Weston, Caitlyn Whearty
- *Marketing/Business*: Deanna Verringia
- *Video Production*: Breanne Mullen, Miranda Ronan

*Lori Collins and Dave Remillard of the Hampstead School District toured the Video Production class at Pinkerton.*

**Status Report: 2012 - 2013 School Year**

- Renovation and Construction is fully on schedule and on-budget for state grant-funded Career and Technical Education renovation. Work includes renovations to Building Trades, Welding, Auto Mechanics and other programs. Construction includes a new multi-program building on "The Quad" and a new Animal Science-Cosmetology building on South Campus.
- Pinkerton's newest class of students has taken extremely well to the freshman teaching model implemented in 2011-12, with core curriculum, Guidance Attendance and lunch all held in one location, the Academy Building.

**Budget for 2013-2014 School Year**

- The financial goal of Pinkerton Academy is to provide great educational value while addressing local and state economic challenges and continuing to deliver the standard of educational excellence offered for over 200 years.
- For 2013-2014, the Board of Trustees at Pinkerton has set an overall budget of \$36,492,484; representing a 2.99% increase from the current year. Tuition for regular education students in the academic year 2013-14 is \$10,292.49; representing 2.76% over 2012-2013 tuition.
- Projected enrollment for 2013-2014 is 3,070 students, a projected increase of 10 students.





**About Pinkerton Academy:** Pinkerton Academy serves over 3,000 students in grades 9-12 with an extensive and comprehensive academic curriculum offering over 330 courses balanced with wide-ranging extracurricular activities including performance arts, athletics, clubs and school-sponsored events. The *Career and Technical Education* program provides exposure and training in varied alternative courses including Architecture, Auto Mechanics, Culinary Arts, Computer Networking, Engineering, Finance, Marketing, Video Production, Welding and much more. The *Junior Reserved Officer Training Corps* provides career and employment alternatives for students interested in the United States military.

Pinkerton Academy serves as the high school for the NH towns of Derry, Hampstead and Chester. Effective with the 2013-14 academic year, the town of Auburn will send its 9<sup>th</sup> -12<sup>th</sup> grade students to Pinkerton. Pinkerton Academy accepts a limited number of students upon application from other communities. Founded in 1814, Pinkerton is located on a 170 acre campus in Derry, New Hampshire.

Visit [www.pinkertonacademy.net](http://www.pinkertonacademy.net) for more information about Pinkerton Academy.



Photo on left: Two Hampstead students represented Pinkerton at the National Competition of Destination Imagination: Ryan Guest and Rachel Lanza (2<sup>nd</sup> and 3<sup>rd</sup> from R). Photo on right: Patrick Doolittle of Hampstead won the statewide Oratorical Contest sponsored by the American Legion.



**Official Ballot Questions for the  
Annual Hampstead School District Election  
Tuesday, March 12, 2013**

*Nancy L. Lacasse, District Clerk*

**Article I – Election of Officers**

**School Board Member      Vote for ONE**

3-year term

ROBERT O'BRIEN

JASON CIPRIANO

\_\_\_\_\_ Write in

**Article 2 – Operating Budget**

Shall the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **\$23,773,024**? Should this article be defeated, the operating budget shall be **\$23,898,613**, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 2 (Operating Budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED)

*Recommended by the School Board 5-0    Recommended by the Budget Committee (advisory only) 5-0*

**Article 3 – Collective Bargaining Agreement – Hampstead Support Personnel Association**

Shall the Hampstead School District vote to approve the cost items included in the collective bargaining agreement reached between the Hampstead School Board and the Hampstead Support Personnel Association, which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

<u>Cost Distribution</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>
Salaries	\$18,872	\$18,872	\$18,872	\$20,220
Uniform	(4,229)	0	0	0
Cleaning/Maintenance				
FICA	1,444	1,444	1,444	1,547
NH State Retirement	2,033	2,033	2,033	2,178
Insurance	(7,142)	0	0	0
<b>TOTAL</b>	<b>\$10,978</b>	<b>\$22,348</b>	<b>\$22,348</b>	<b>\$23,945</b>

and further to raise and appropriate the sum of **\$10,978** for the 2013-14 fiscal year, such sum representing the additional costs attributable to the increase in salaries and fringe benefits required by the new agreement over those that would be paid at current staffing levels? (MAJORITY VOTE REQUIRED)

*Recommended by the School Board 5-0    Recommended by the Budget Committee (advisory only) 5-0*

**Article 4 – Collective Bargaining Agreement – Hampstead Educators Association**

Shall the Hampstead School District vote to approve the cost items included in the collective bargaining agreement reached between the Hampstead School Board and the Hampstead Educators Association, which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

<u>Cost Distribution</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>
Salaries	\$83,969	\$135,271	\$154,704	\$164,695
Insurance	0	0	0	(56,924)
FICA	6,424	10,348	11,835	12,599
NH State Retirement	9,488	19,154	21,906	23,321
<b>TOTAL</b>	<b>\$99,881</b>	<b>\$164,773</b>	<b>\$188,445</b>	<b>\$143,691</b>

HAMPSTEAD SCHOOL DISTRICT

and further to raise and appropriate the sum of **\$99,881** for the 2013-14 fiscal year, such sum representing the additional costs attributable to the increase in salaries and fringe benefits required by the new agreement over those that would be paid at current staffing levels? (MAJORITY VOTE REQUIRED)

*Recommended by the School Board 5-0 Recommended by the Budget Committee (advisory only) 5-0*

**Article 5 – Authorization for Special Meeting on Cost Items**

Shall the Hampstead School District, if Article 3 or Article 4 is defeated, authorize the Hampstead School Board to call a special meeting, at its option, to address the Article 3 and/or Article 4 cost item only? (MAJORITY VOTE REQUIRED)

*(Without this article, the District would have to petition the Superior Court for a Special School District Meeting. This saves the District the expense of attorney fees and court costs.)*

*Recommended by the School Board 5-0*

**Article 6 – Capital Reserve Fund**

Shall the Hampstead School District raise and appropriate up to **\$75,000** to be placed in the School Renovation, Reconstruction and Capital Improvement Capital Reserve Fund established in 2006, with such amount to be transferred from the June 30, 2013 unreserved fund balance (surplus) in excess of \$150,000? (MAJORITY VOTE REQUIRED)

*(The first \$150,000 of surplus will be returned to the taxpayers. The next \$75,000 of the surplus will be placed in the Capital Reserve Fund. Any additional surplus will be returned to the taxpayers. The funds from this article come from the 2012-13 school budget surplus, not from additional taxes.)*

*Recommended by the School Board 5-0 Recommended by the Budget Committee (advisory only) 4-1*

**Article 7 – Fund Balance Retention (Surplus)**

Shall the Hampstead School District vote to authorize, indefinitely until rescinded, the retention of year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year’s net assessment, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and over-expenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate, all in accordance with RSA 198:4-b, II? (MAJORITY VOTE REQUIRED)

*Recommended by the School Board 5-0 Not recommended by the Budget Committee (advisory only) 5-0*

**Article 8 – General Acceptance of Reports**

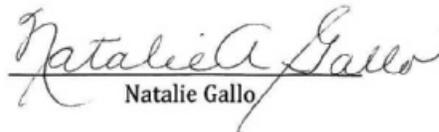
Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2012 Annual Report? (MAJORITY VOTE REQUIRED)

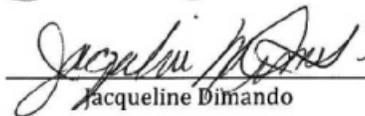
**Article 9 – SAU Budget on Warrant Petition by Jorge Mesa-Tejada et al**

Shall the voters of the Hampstead School District within School Administrative Unit number 55 adopt the provisions of RSA 194-C:9-b to allow for insertion of the school administrative unit budget as a separate warrant article at annual school district meetings? (MAJORITY VOTE REQUIRED)

Hampstead School Board

  
Judith Graham, Chair

  
Natalie Gallo

  
Jacqueline Dimando

  
Gregory Hoppa, Vice Chair

  
Jim Stewart

## 2013-14 PROPOSED BUDGET

<u>Account</u>	<u>Description</u>	<u>2011-2012 Expended</u>	<u>2012-2013 Budget</u>	<u>2013-2014 Proposed</u>
1100.111	Administrative Salaries	163,885	165,401	174,707
1100.112	Teacher/Specialist Salaries	3,961,075	4,105,954	4,087,769
1100.114	Educational Assistant	192,008	212,197	197,502
1100.115	Office Salaries	16,583	18,192	18,616
1100.122	Substitute-Teachers	72,589	75,366	75,500
1100.123	Substitute-Long Term	22,379	32,000	32,000
1100.320	Professional Educ. Services	3,682	500	500
1100.330	Other Professional Services	5,050	4,000	5,000
1100.430	Repair and Maintenance	32,562	29,500	35,953
1100.561	Tuition to Other LEAs in State	24,071	20,105	20,733
1100.563	Tuition to Public Academies	4,705,267	4,827,610	4,837,470
1100.580	Travel & Workshops	678	0	0
1100.610	General Supplies	104,622	107,525	108,384
1100.640	Books & Info Resources	17,288	14,921	117,341
1100.641	Workbooks	10,607	14,800	6,050
1100.643	Information Access Fees	0	26,825	12,950
1100.650	Software	30,287	19,723	19,460
1100.733	New Equipment	5,256	200	0
1100.734	New Computers & Comm	86,054	20,800	44,938
1100.737	Replacement Equipment	10,950	13,600	12,270
1100.738	Replacement Computer & Comm	44,531	21,250	32,500
1100.810	Dues & Fees	568	452	452
1100.880	Misc ESOL	91	100	100
1100.881	Foster Grandparents	4,453	5,500	5,500
1100.891	Health / Wellness	5,798	6,100	6,100
1100.892	Ventures	3,074	3,500	3,300
<b>Total Regular Programs</b>		<b>9,523,407</b>	<b>9,746,121</b>	<b>9,855,095</b>
1200.111	Administrative Salaries	169,010	173,235	177,566
1200.112	Teacher/Specialist Salaries	1,209,132	1,142,855	1,153,489
1200.114	Educational Assistant	677,820	705,423	728,375
1200.115	Office Salaries	55,047	55,148	55,438
1200.117	Home Instruction	12,994	10,000	10,000
1200.124	Substitute-Assistants	34,202	39,672	39,672
1200.330	Other Professional Services	46,098	56,000	54,000
1200.430	Repair and Maintenance	2,614	3,585	4,154
1200.561	Tuition to Other LEA's in State	0	0	59,300
1200.563	Tuition to Public Academies	852,467	944,105	851,188
1200.564	Tuition to Private & Other	806,147	900,568	874,274
1200.569	Tuition, Residential Cost	120,872	125,063	125,063
1200.580	Travel / Workshops	4,698	5,000	4,900
1200.610	General Supplies	7,027	8,066	6,887
1200.640	Books & Info Resources	510	594	1,914
1200.643	Information Access Fees	0	149	149
1200.641	Workbooks	39	657	70
1200.733	New Equipment	510	600	2,674
1200.737	Replacement Equipment	1,557	350	750
1200.810	Dues and Fees	1,580	1,400	1,500
1200.891	Health / Wellness	494	500	500
<b>Total Special Programs</b>		<b>4,002,817</b>	<b>4,172,970</b>	<b>4,151,863</b>
1410.112	Teacher/Specialist Salaries	13,148	14,150	14,650
1410.890	Miscellaneous Expenses	2,303	3,525	3,225
<b>Total Student Activities</b>		<b>15,450</b>	<b>17,675</b>	<b>17,875</b>
1420.111	Administrative Salaries	3,100	3,100	3,100
1420.112	Teacher/Specialist Salaries	25,700	25,700	25,700
1420.390	Athletic Officials	6,933	7,800	7,800
1420.430	Repair and Maintenance	0	1,500	1,500

HAMPSTEAD SCHOOL DISTRICT

## 2013-14 PROPOSED BUDGET

HAMPSTEAD SCHOOL DISTRICT

<u>Account</u>	<u>Description</u>	<u>2011-2012 Expended</u>	<u>2012-2013 Budget</u>	<u>2013-2014 Proposed</u>
1420.610	General Supplies	5,079	4,000	4,000
1420.737	Replacement Equipment	2,731	1,500	1,600
1420.890	Miscellaneous Expenses	2,005	2,760	2,500
<b>Total School Athletics</b>		<b>45,548</b>	<b>46,360</b>	<b>46,200</b>
1430.112	Teacher/Specialist Salaries	5,100	5,100	7,100
1430.610	General Supplies	632	1,000	1,000
<b>Total Computer Camp</b>		<b>5,732</b>	<b>6,100</b>	<b>8,100</b>
1600.112	Teacher/Specialist Salaries	0	1	1
1600.610	General Supplies	0	0	0
<b>Total Adult/Continued Education</b>		<b>0</b>	<b>1</b>	<b>1</b>
1800.116	Custodial/Maint Salaries	8,953	11,000	11,000
1800.119	Food Service Salaries	471	1,000	1,000
1800.610	Supplies	1,854	0	0
<b>Total Community Services</b>		<b>11,278</b>	<b>12,000</b>	<b>12,000</b>
2122.112	Teacher/Specialist Salaries	255,093	231,284	231,680
2122.330	Other Professional Services	550	4,550	4,550
2122.534	Postage Fees	500	500	650
2122.610	General Supplies	876	950	900
2122.640	Books & Info Resources	440	600	500
2123.330	Other Professional Services	1,469	1,510	5,092
2123.610	General Supplies	1,057	1,975	1,575
<b>Total Guidance Services</b>		<b>259,985</b>	<b>241,369</b>	<b>244,947</b>
2134.113	Nurse Salaries	93,268	96,187	96,175
2134.330	Other Professional Services	730	0	0
2134.340	Technical Services	0	1,200	1,200
2134.430	Repair and Maintenance	194	250	250
2134.580	Travel & Workshops	0	0	0
2134.610	General Supplies	3,924	4,175	4,175
2134.640	Books & Info Resources	74	40	40
2134.641	Workbooks	62	210	160
2134.733	New Equipment	0	0	500
2134.737	Replacement Equipment	366	450	300
<b>Total Health Services</b>		<b>98,617</b>	<b>102,512</b>	<b>102,800</b>
2143.112	Teacher/Specialist Salaries	133,301	136,261	136,431
2143.330	Other Professional Services	0	1,000	900
2143.610	General Supplies	2,309	1,817	1,100
2143.733	New Equipment	0	600	1,025
2143.737	Replacement Equipment	0	237	0
<b>Total Psychology Services</b>		<b>135,610</b>	<b>139,915</b>	<b>139,456</b>
2152.112	Teacher/Specialist Salaries	239,240	245,244	245,324
2152.610	General Supplies	852	870	805
2152.733	New Equipment	299	395	0
2152.737	Replacement Equipment	385	450	650
<b>Total Speech Pathology Services</b>		<b>240,776</b>	<b>246,959</b>	<b>246,779</b>
2190.810	Dues and Fees	3,434	3,960	3,348
<b>Total Other Pupil Services -SERESC</b>		<b>3,434</b>	<b>3,960</b>	<b>3,348</b>
2210.610	General Supplies	770	500	500
2212.112	Teacher/Specialist Salaries	10,071	16,200	11,000
2212.580	Travel / Workshops	1,834	1,800	1,800
2213.112	Teacher/Specialist Salaries	7,741	12,800	10,000
2213.240	Tuition Reimbursement	66,273	78,000	78,000
2213.320	Professional Educ. Services	23,255	16,900	29,800
2213.580	Travel / Workshops	17,366	19,500	19,500
2213.733	New Equipment	0	2,000	2,000
<b>Total Improvement of Instruction Services</b>		<b>127,309</b>	<b>147,700</b>	<b>152,600</b>

## 2013-14 PROPOSED BUDGET

<u>Account</u>	<u>Description</u>	<u>2011-2012 Expended</u>	<u>2012-2013 Budget</u>	<u>2013-2014 Proposed</u>
2222.112	Teacher/Specialist Salaries	6,000	6,000	6,000
2222.114	Educational Assistant	86,888	88,500	86,366
2222.330	Other Professional Services	0	1,300	1,300
2222.610	General Supplies	1,968	1,995	1,995
2222.640	Books & Info Resources	5,325	19,270	19,270
2222.641	Workbooks	1,171	1,343	1,100
2222.643	Information Access Fees	0	200	200
2223.610	General Supplies	5,975	4,300	2,800
2223.733	New Equipment	233	350	0
2223.737	Replacement Equipment	2,033	2,720	2,300
<b>Total Education Media Services</b>		<b>109,593</b>	<b>125,978</b>	<b>121,331</b>
2311.111	Administrative Salaries	4,000	4,000	4,000
<b>Total Administrative Salaries</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
2312.340	School Board Clerk	2,285	1,820	2,200
2313.111	Treasurer & Assistant	1,250	1,250	1,250
2313.610	General Supplies	404	400	400
2314.340	District Officers & Workers	100	200	200
2314.550	Printing Annual Report	5,226	6,000	6,000
2314.610	Annual Meeting Expense	288	300	300
2317.330	Audit	14,700	16,000	16,000
2318.330	Legal Services	16,746	20,000	20,000
2319.540	Bd Exp-Advertising	1,275	2,500	2,500
2319.580	Bd Exp-Travel / Workshops	2,087	1,500	1,500
2319.610	Board Exp-Supplies	0	150	150
2319.640	Board Exp-Books & Info Resources	0	200	200
2319.810	Board Exp-Dues and Fees	6,345	6,500	6,500
2319.890	Board Exp-Misc	7,439	7,500	7,500
<b>Total School Board Services</b>		<b>58,145</b>	<b>64,320</b>	<b>64,700</b>
2320.310	SAU #55 Budget	285,121	288,788	298,425
<b>Total Office of Superintendent</b>		<b>285,121</b>	<b>288,788</b>	<b>298,425</b>
2390.360	Computer Services	6,500	6,500	6,500
<b>Total Other Services - General Administration</b>		<b>6,500</b>	<b>6,500</b>	<b>6,500</b>
2410.111	Administrative Salaries	359,775	363,462	355,594
2410.114	Educational Assistant	636	0	0
2410.115	Office Salaries	231,070	231,564	240,556
2410.430	Repair and Maintenance	3,158	5,500	5,000
2410.531	Telephone	13,182	15,100	15,200
2410.534	Postage Fees	4,375	4,330	4,330
2410.580	Travel / Workshops	4,615	5,400	5,400
2410.610	General Supplies	4,426	9,860	8,700
2410.733	New Equipment	259	0	0
2410.737	Replacement Equipment	344	2,250	1,750
2410.810	Dues and Fees	3,819	5,600	5,600
<b>Total Office of the Principal</b>		<b>625,657</b>	<b>643,065</b>	<b>642,130</b>
2490.890	Graduation	1,251	2,000	2,000
<b>Total Other Services - School Administration</b>		<b>1,251</b>	<b>2,000</b>	<b>2,000</b>
2610.116	Custodial/Maint Salaries	71,952	73,751	75,595
2610.580	Travel & Workshops	0	200	200
<b>Total Operation &amp; Maintenance - Super</b>		<b>71,952</b>	<b>73,951</b>	<b>75,795</b>
2620.115	Office Salaries	16,583	18,192	18,616
2620.116	Custodial/Maint Salaries	434,642	440,555	446,049
2620.126	Substitute	13,161	28,000	20,000
2620.290	Other Employee Benefits	8,385	8,372	8,372
2620.330	Other Professional Services	2,300	0	0
2620.411	Water / Sewer	8,741	8,490	9,000

HAMPSTEAD SCHOOL DISTRICT

## 2013-14 PROPOSED BUDGET

HAMPSTEAD SCHOOL DISTRICT

<u>Account</u>	<u>Description</u>	<u>2011-2012 Expended</u>	<u>2012-2013 Budget</u>	<u>2013-2014 Proposed</u>
2620.430	Repair and Maintenance	25,631	36,800	34,000
2620.432	Plumbing, Heating,Electrical	20,849	26,000	25,000
2620.451	Rentals	2,280	2,340	2,400
2620.520	Insurance	49,009	49,000	49,970
2620.610	General Supplies	29,799	32,000	32,000
2620.620	Maint. Supplies	15,002	16,000	16,000
2620.622	Electricity	130,731	175,750	165,000
2620.623	Bottled Gas	19,616	17,000	27,930
2620.624	Oil	80,992	136,875	135,525
2620.643	Information Access Services	2,189	2,200	2,200
2620.733	New Equipment	2,965	0	0
2620.737	Replacement Equipment	972	5,642	3,300
<b>Total Operations &amp; Maintenance - Plant</b>		<b>883,729</b>	<b>1,023,816</b>	<b>1,015,962</b>
2630.330	Other Professional Services	14,809	0	6,000
2630.422	Snow Removal	0	0	0
2630.430	Repair and Maintenance	0	0	0
2630.610	General Supplies	4,925	15,000	7,000
2630.626	Fuel-Vehicles	5,376	4,500	5,830
2630.737	Replacement Equipment	837	6,500	800
<b>Total Operations &amp; Maintenance - Grounds</b>		<b>25,948</b>	<b>26,000</b>	<b>19,630</b>
2650.430	Repair and Maintenance	5,121	1,500	2,000
<b>Total Operation &amp; Maintenance - Vehicle</b>		<b>5,121</b>	<b>1,500</b>	<b>2,000</b>
2660.118	Crossing Guard	6,539	6,534	6,700
2660.890	Alarm Monitoring	5,308	6,600	6,300
<b>Total Operation &amp; Maintenance - Other</b>		<b>11,847</b>	<b>13,134</b>	<b>13,000</b>
2721.519	Student Transportation	520,156	489,800	500,425
2722.519	Student Transportation-Spec Ed	277,352	355,000	335,000
2724.519	Student Transportation-Athletics	8,910	12,000	11,500
2725.519	Student Transportation-Field Trips	922	950	1,200
2729.519	Student Transportation-Music	846	1,125	1,125
<b>Total Pupil Transportation Services</b>		<b>808,186</b>	<b>858,875</b>	<b>849,250</b>
2840.650	Software	5,420	7,000	7,500
2840.734	New Computers & Communication Eq	0	0	0
<b>Total Business Computer Services</b>		<b>5,420</b>	<b>7,000</b>	<b>7,500</b>
2900.210	Group Insurance	2,771,078	2,813,586	2,973,420
2900.220	Social Security	633,179	672,488	674,730
2900.231	Employee Retirement	94,541	105,936	106,522
2900.232	Teacher Retirement	723,172	782,094	981,860
2900.250	Unemployment Comp	12,411	11,000	14,500
2900.260	Worker's Compensation	32,431	32,000	31,507
2900.290	Other Employee Benefits	268	400	400
<b>Total Other Support Services</b>		<b>4,267,081</b>	<b>4,417,503</b>	<b>4,782,939</b>
4600.430	Repair and Maintenance	269,059	270,000	160,000
<b>Total Building Improvement</b>		<b>269,059</b>	<b>270,000</b>	<b>160,000</b>
5221.930	Fund Transfers-Food Service	335,398	384,800	384,800
5222.930	Fund Transfers-Federal Proj	477,936	380,000	342,000
5251.930	Fund Transfers-Cap Reserve		75,000	
<b>Total Fund Transfers</b>		<b>813,334</b>	<b>839,800</b>	<b>726,800</b>
<b>GRAND TOTAL</b>		<b>22,721,907</b>	<b>23,549,872</b>	<b>23,773,024</b>

## 2013 - 2014 PROPOSED REVENUE

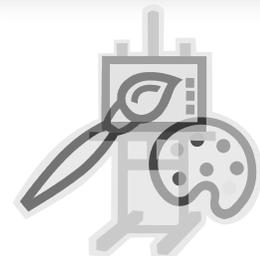
<u>Account</u>	<u>Description</u>	<u>Received 2011-2012</u>	<u>Budgeted 2012-2013</u>	<u>Proposed 2013-2014</u>
<b>Local Revenue</b>				
0770	Unassigned Balance	\$1,194,480	\$1,026,000	\$1,050,000
1500	Earned Income	2,172	3,000	2,500
1310	Tuition-Individuals	70,523	52,100	55,100
1320	Tuition-Inclusion	68,655	60,000	62,000
1322	Tuition-Special Ed	15,600	0	0
1600	Food Service Sales	251,518	317,800	317,800
1920	Permanent Funds	740	300	300
1990	Other Local Revenue	51		
<b>State Revenue</b>				
3111	Educational Grants	3,435,071	3,435,071	2,964,875
3210	Building Aid	0	0	0
3190	Other Unrestricted State Aid	13,294	0	0
3230	Special Education Aid	414,245	200,000	350,000
3260	Child Nutrition	3,181	3,500	3,500
<b>Federal Revenue</b>				
4300	Federal Projects	517,778	380,000	342,000
4560	Lunch Reimbursements	60,340	63,500	63,500
4580	Medicaid	219,413	150,000	175,000
4590	Other Federal Aid			
	<b>TOTAL INCOME</b>	<b>\$6,267,060</b>	<b>\$5,691,271</b>	<b>\$5,386,575</b>
	<b>DISTRICT ASSESSMENT</b>	<b>\$17,710,658</b>	<b>\$17,858,601</b>	<b>\$18,386,449</b>
	<b>TOTAL</b>	<b>\$23,977,718</b>	<b>\$23,549,872</b>	<b>\$23,773,024</b>

HAMPSTEAD SCHOOL DISTRICT



### *Hampstead's Exemplary Artists*

*Left to Right: Katelyn Bennett, Marley Mailloux, Amelia Hong and Lily Auger*



## 2013-2014 DEFAULT BUDGET

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
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### INSTRUCTION

1100-1199	Regular Programs	9,746,121	76,921		9,823,042
1200-1299	Special Programs	4,172,970	(36,670)		4,136,300
1300-1399	Vocational Programs				
1400-1499	Other Programs	70,135			70,135
1500-1599	Non-Public Programs				
1600-1899	Adult & Comm Programs	1			1
1800-1899	Community Service Prog	12,000			12,000

### SUPPORT SERVICE

2000-2199	Student Support Services	734,715			734,715
2200-2299	Instruction Staff Services	273,678	10,766		284,444

### GENERAL ADMINISTRATION

2310 840	Sch Board Contingency				
2310-2319	Other School Board	68,320			68,320

### EXECUTIVE ADMINISTRATION

2320-310	SAU Management Service	288,788	9,637		298,425
2320-2399	All Other Admin	6,500			6,500
2400-2499	School Administration	645,065	8,992		654,057
2500-2599	Business				
2600-2699	Oper & Maint of Plant	1,138,401	(1,966)		1,136,435
2700-2799	Student Transport	858,875	(9,375)		849,500
2800-2999	Support Services Central	4,424,503	365,436		4,789,939

### NON-INSTRUCTIONAL SERVICES

3100	Food Service Operations				
3200	Enterprise Operations				

### FACILITIES ACQUISITION AND CONSTRUCTION

4100	Site Acquisition				
4200	Site Improvement				
4300	Architectural/Engineer				
4400	Educational Spec Dev				
4500	Building Acquisition/Con				
4600	Building Improve Serv	270,000			270,000
4900	Other Facilities/Constru				

### OTHER OUTLAYS

5110	Debt Service - Princ				
5120	Debt Service - Interest				

### FUND TRANSFERS

5220-5221	To Food Service	384,800			384,800
5222-5229	To Other Special Rev	380,000			380,000
5230-5239	To Capital Projects	75,000		75,000	

HAMPSTEAD SCHOOL DISTRICT

## 2013-2014 DEFAULT BUDGET

5254	To Agency Funds				
5300-5399	Intergovern Agency All				
	<b>Supplemental</b>				
	<b>Deficit</b>				
	<b>TOTAL</b>	<b>23,549,872</b>	<b>423,741</b>	<b>75,000</b>	<b>23,898,613</b>

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100	EE Contracts, PA Tuition, CCSC Curriculum Changes	1200	Tuition
2213	CCSS Curriculum Training	2620	P/L Ins, Utilities, Trash Contract
2320	SAU Budget	27XX	Transportation Contract
2410	HASS Salary Increases	2900	Fringe Benefits

NOTE: RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.



HAMPSTEAD SCHOOL DISTRICT

## REPORT OF THE DISTRICT TREASURER

General Fund for the Fiscal Year July 1, 2011 through June 30, 2012

Cash on Hand July 1, 2011		\$1,309,397
Current Appropriation	\$17,710,658	
Revenue from State Sources	3,862,610	
Revenue from Federal Sources	82,310	
Received from All Other Sources	172,194	
Total Receipts		\$22,427,772
Total Amount Available for Fiscal Year		23,737,169
Less School Board Orders Paid		22,374,653
Balance on Hand June 30, 2011		\$1,362,516

August 2012

Laura Jones, Treasurer

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### DETAILS OF ADMINISTRATIVE SALARIES 2011-2012

Superintendent of Schools		Assistant Superintendent		Business Administrator	
Hampstead	\$ 30,717	Hampstead	\$ 24,434	Hampstead	\$22,778
Timberlane	107,962	Timberlane	85,879	Timberlane	80,060
Total	\$138,679	Total	\$110,313	Total	\$102,838

Hampstead's Share: 22.15%

Timberlane's Share: 77.85%

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### FINANCIAL REPORT OF THE HAMPSTEAD SCHOOL DISTRICT

For the Fiscal Year July 1, 2011 through June 30, 2012

#### CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of our knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated, and regulation Chapter Rev 1100, Financial Accounting for Local Educational Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Dept. of Revenue Administration.

**Superintendent of Schools:**

*Dr. Earl Metzler, II*

**Hampstead School Board:**

*Natalie Gallo*

*Jacqueline Dimando*

**Assistant Superintendent:**

*Winfried Feneberg*

*Judith Graham, Chair*

*Gregory Hoppa, Vice Chair*

*Jim Stewart*

August 2012

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### EXPENDITURES FOR SPECIAL EDUCATION PROGRAMS AND SERVICES

(Per RSA 32:11-a)

School Year	Expenditures	Revenues
2010-2011	\$6,243,938	\$957,520
2011-2012	\$6,274,500	\$908,115

# 2012 ELECTION RESULTS

March 13, 2012

## Article 1 - Election of Officers

School Board Member	2-year term expiring 2014	<b>Jim Stewart</b>	<b>1436</b>
School Board Member	3-year term expiring 2015	<b>Gregory Hoppa</b>	<b>1242</b>
School Board Member	3-year term expiring 2015	<b>Jaye Dimando</b>	<b>1281</b>

## Article 2 - Operating Budget

Shall the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **\$23,452,315**? Should this article be defeated, the operating budget shall be **\$23,531,777**, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 2 (Operating Budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED)

*Recommended by the School Board 5-0*

*Recommended by the Budget Committee 4-1*

**YES - 1549 NO - 290 PASSED**

## Article 3 - Collective Bargaining Agreement - Hampstead Association of School Staff

Shall the Hampstead School District vote to approve the cost items included in the collective bargaining agreement reached between the Hampstead School Board and the Hampstead Association of Support Staff, which calls for the following increases in salaries and benefits at the current staffing levels:

### Cost Distribution

	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>
Salaries	\$40,594	\$35,008	\$49,793	\$59,106
Professional Development	0	0	0	0
FICA	2,781	2,674	3,802	4,514
NH State Retirement	526	615	877	1,053
Insurance	(21,344)	0	0	0
<b>TOTAL</b>	<b>\$22,557</b>	<b>\$38,297</b>	<b>\$54,472</b>	<b>\$64,673</b>

and further to raise and appropriate the sum of **\$22,557** for the 2012-13 fiscal year, such sum representing the increase in salaries and fringe benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (MAJORITY VOTE REQUIRED)

*Recommended by the School Board 5-0*

*Recommended by the Budget Committee 4-1*

**YES - 1107 NO - 780 PASSED**

## Article 4 - Authorization for Special Meeting on Cost Items

Shall the Hampstead School District, if Article 3 is defeated, authorize the Hampstead School Board to call one special meeting, at its option, to address the Article 3 cost item only? (MAJORITY VOTE REQUIRED) *(Without this article, the District would have to petition the Superior Court for a Special School District Meeting. This saves the District the expense of attorney fees and court costs.)*

*Recommended by the School Board 5-0*

**YES - 1326 NO - 532 PASSED**

HAMPSTEAD SCHOOL DISTRICT

**Article 5 – Capital Reserve Fund**

Shall the Hampstead School District raise and appropriate up to **\$75,000** to be placed in the School Renovation, Reconstruction and Capital Improvement Capital Reserve Fund established in 2006, with such amount to be transferred from the June 30, 2012 unreserved fund balance (surplus) in excess of \$150,000? (MAJORITY VOTE REQUIRED)

*(The first \$150,000 of surplus will be returned to the taxpayers. The next \$75,000 of the surplus will be placed in the Capital Reserve Fund. Any additional surplus will be returned to the taxpayers. The funds from this article come from the 2011-12 school budget surplus, not from additional taxes.)*

*Recommended by the School Board 5-0*

*Recommended by the Budget Committee 4-1*

**YES – 1263 NO – 609 PASSED**

**Article 6 – General Acceptance of Reports**

Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2011 Annual Report? (MAJORITY VOTE REQUIRED)

*Recommended by the School Board 5-0*

**YES – 1624 NO – 203 PASSED**

**Article 7 – Tax Cap Petition by Jorge Mesa-Tejada et al**

Shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year’s actual amount of local taxes raised, by more than 2%? (3/5 MAJORITY VOTE REQUIRED)

*Not Recommended by the School Board 5-0*

*Not Recommended by the Budget Committee 3-2*

**YES – 972 NO – 902 FAILED**

***Hampstead School Board***



## PAYROLL REPORT FOR SCHOOL YEAR 2011-12

Abear, Anne E.	\$80.00	Chaput, Heidi L	\$199.13
Adams, Susan D.	\$41,102.60	Clark, Joyce M.	\$149.13
Adkins, Janice R.	\$285.07	Clark, Vivian R.	\$750.00
Allin, Shelbie A.	\$56,405.00	Clegg, Donna	\$188.26
Altsher, Benjamin J.	\$1,727.90	Clemente, Margot R.	\$28,321.72
Altsher, Theresa K.	\$24,122.59	Collins, Christine J	\$240.00
Arredondo, Lorenzo Jr.	\$43,053.00	Collins, Dillard	\$100,453.00
Arsenault, Sarah	\$17,464.90	Collins, Lori A.	\$74,175.00
Azarian, Ann Marie	\$20,448.51	Cook, Karen J.	\$13,340.25
Baenig, Linda	\$1,820.00	Correia, Tammy A.	\$15,432.19
Baldwin, Trudy	\$6,000.00	Costa, Kathleen M.	\$23,536.49
Baumhor, Francine B.	\$68,627.40	Cote, Heather L.	\$13,689.60
Beidleman, Amanda J.	\$60,035.00	Cournoyer, Paul A.	\$72,686.00
Belcher, Catherine	\$145.00	Courter, Jody S.	\$14,178.93
Benson, Jacquelyn O.	\$2,000.00	Couture, Kathleen S.	\$51,366.00
Benson, Nancy L.	\$66,128.00	Cummings, Katy	\$52,777.00
Bernard, Michelle A.	\$51,615.00	Cunningham, Susan	\$448.25
Berrini, John	\$70.00	Curley, Tiffany L.	\$13,978.80
Berry, Kathlene	\$19,589.25	Currier, Robin Copp	\$23,708.68
Berry, Marie	\$33,784.86	Curry, Eleanor D.	\$35,828.00
Bertolami, Theresa A.	\$10,593.48	Curry, Nicole	\$1,578.20
Beyrent, Christine	\$70.00	Curry, Patrick M.	\$501.88
Billingsley, Tammy	\$1,300.69	Curry, Steven	\$207.06
Bilodeau, Sharon	\$123.63	Cussen, Katherine T.	\$61,067.00
Blair, Emily	\$175.00	Daly, Kaela	\$59.13
Bolen, Margaret R.	\$36,139.97	D'amico, Dana L.	\$24,446.20
Bollhorst, Sherry	\$160.00	Danforth, Carolyn M.	\$74,079.00
Bonnell, Cressa	\$16,032.33	Davies, James L.	\$36,284.91
Bono, Kathleen	\$37.63	Davis, Carolyn J.	\$14,097.60
Boucher, Mary Ann	\$79,746.00	DeChane, Doreen M.	\$293.94
Bouvier, Kathleen	\$200.00	DeCorpo, Renee C.	\$12,893.26
Bracken, Kyle P.	\$80.00	DeCosta, Kathryn A.	\$12,726.67
Bracken, Nancy O.	\$21,332.40	Delay, Maureen P.	\$19,187.89
Brady, Luanne	\$21,627.84	Deluca, Nancy K.	\$67,389.52
Brann, Glen	\$520.00	DeMeo, Meaghan R.	\$10,971.26
Brassard, Susan	\$81,093.67	DeRosa, Ellen J.	\$70.00
Bresnahan, Karen	\$50.31	D'Errico, Theresa D.	\$245.00
Broadhurst, Lynn R.	\$37.63	Desmond, Lauren	\$945.00
Buck, Mary J.	\$81,730.69	Detollenaere, Sara G.	\$16,123.25
Buco, Doris	\$92,710.00	Deyo, June	\$5,710.00
Burkett, Heather A	\$40,292.25	Diaz, Santos	\$33,386.86
Burt, Scott K.	\$38,917.94	Dimando, Jacqueline R.	\$750.00
Buswell-Wible, Lynette	\$61,764.67	Dionne, Joseph R.	\$46,298.00
Cahill, Sharon	\$6,593.19	Doherty, Rebecca D.	\$66,219.11
Callahan, Nicole J.	\$12,547.60	Downey, Kimberly A.	\$55,396.00
Cardoza, Lisa A.	\$4,512.40	Dunham, Kimberly K.	\$1,700.00
Carideo, Pam	\$20,414.92	Dunn, Karen L.	\$70,938.00
Carr, Mary Ann	\$324.13	Durso, Jason	\$80.00
Carroll, Erin B	\$501.71	Eaton, Maureen P.	\$71,568.00
Chaff, Debra A.	\$21,155.40	Edmondson, Betty A.	\$77,385.00

HAMPSTEAD SCHOOL DISTRICT

## PAYROLL REPORT FOR SCHOOL YEAR 2011-12

HAMPSTEAD SCHOOL DISTRICT

Edmondson, John L.	\$78,428.11	Hoffman, Deborah A.	\$1,540.00
Erickson, Joann	\$77,362.50	Hoopes, Susan B	\$13,877.42
Farrell, Patricia A.	\$26,548.63	Hoppa, Gregory V.	\$750.00
Fiset, Nicole A.	\$60,515.00	Houston, Deborah A.	\$43,953.00
Flaherty, Charlene	\$480.00	Howard, Jennifer L.	\$67,908.67
Flaherty, Raymond D	\$4,850.00	Huntington, Patricia	\$78,490.00
Flaherty, Tracey L.	\$2,700.00	Hwang, Hae In	\$3,532.00
Flynn, Franceen B.	\$75,292.00	Ingraham, Angela L.	\$71,150.00
Ford, Sharon	\$160.00	Innes, William A.	\$5,410.30
Furman, Lisa A.	\$2,570.56	Jacobellis, Patricia	\$78,636.26
Gallagher, Karen	\$94,618.00	Janowicz, Kelsey T.	\$825.64
Gallant, Barbara C.	\$32,710.82	Jenkins, Kate A.	\$49,673.00
Gallipeau, Vicki	\$15,269.03	Jeziarski, Constance	\$1,533.58
Gallo, Natalie A.	\$1,000.00	Johnson, Magdala M.	\$12,276.40
Geaney, Karen Z.	\$24,110.26	Johnson, Teresa	\$20,753.30
Gendron, Valerie	\$1,735.00	Jones, Stephanie	\$432.69
Gervino, Amy M.	\$69.88	Kane, Susan	\$1,094.50
Gibbons, Sheila E.	\$69,585.67	Karamourtopoulos, Cris	\$63,535.00
Gillham, Cynthia M.	\$729.83	Kimball, Darlene E.	\$140.00
Gilman, Sarah	\$75.25	Kirk, Kim M.	\$147.81
Gitlitz, Carole	\$880.00	Klawitter, Joann N.H.	\$9,182.74
Gleason, Elayne M.	\$174.88	Korb, Emily	\$129.00
Gordon, Kara Jean	\$75,997.15	Kretschmer, Katie L.	\$56,912.00
Gorham, Angeline L.	\$1,009.43	Kripp, Tracey J.	\$13,593.91
Goyette, Kimberly A.	\$38,897.15	Kruger, Erika	\$44,584.00
Graham, Judith A.	\$750.00	Kwiecien, Sandra J.	\$69,101.00
Grassbaugh, Patricia L.	\$99,645.50	Lacasse, Nancy L.	\$47,923.47
Graveline, Gerald	\$5,176.42	Lacourse, Elaine A.	\$75,217.00
Gregoski, Valerie	\$38,299.09	Lambert, Lisa A.	\$11,615.09
Griffin, Lori-Lyn M.	\$45,414.00	Lanternier, Tracie	\$10,746.77
Grover-Miller, Kathleen	\$18,348.39	Larcome, Mary A	\$570.00
Guay, Lawrence P.	\$46,119.80	Larkin, Erik M.	\$25,311.43
Guerard, Meredith	\$1,600.00	Latham, Donald B.	\$810.00
Habib, Kristina	\$139.88	Latham, Jennifer G.	\$76,723.50
Hall, Michael C.	\$72,352.00	Lauria, Jodie R.	\$14,140.67
Hamilton, Linda M.	\$21,602.05	Lawson, Danielle D.	\$15,122.21
Handy, Susan W.	\$20,121.92	Laycock, Christa	\$131.69
Hanides, Karen J.	\$13,982.44	Lazzaro, Mary-Anne	\$63,320.00
Hankus, Sandra	\$27,977.35	Lemay, Donald F.	\$49,956.00
Hanrahan, Michele	\$3,290.71	Leppzer, Jacqueline A.	\$80.00
Harnois, Patricia L.	\$51,096.26	Leriche, Barbara	\$24,424.56
Harrington, Owen C.	\$82,216.00	Lewis, Heather	\$188.25
Hathaway, Adam	\$53,938.00	Lindquist, Kim	\$792.45
Hayes, Catherine	\$2,304.26	Love, Russell	\$1,995.00
Henderson, Jennifer	\$1,036.33	Lufkin, Rebecca	\$271.44
Herzog, Tracy L.	\$13,818.25	Lurvey, Jean	\$78,290.54
Hinson, Joyce K	\$70.00	MacDonald, Olivia Hope	\$140.00
Hobbs, John P.	\$36,817.79	MacInnis, Rena	\$387.26
Hoellrich, Marisa N.	\$52,143.00	MacNeill, Marion	\$5,061.88
Hoepf, Kathleen L.	\$79,410.00	Macomber, Claudette C.	\$52,504.00

## PAYROLL REPORT FOR SCHOOL YEAR 2011-12

Mahoney, Erin E.	\$49,823.00	Pekalsky, Julie A.	\$75,366.32
Mahoney, Joanne W.	\$45,974.00	Perry, Coleen	\$120.00
Mailloux, Heather T.	\$58,866.00	Peterson, Ronald K.	\$35,866.15
Mailloux, Robert R.	\$76,242.07	Petrucelli, Brooke A.	\$44,464.00
Marrone, Jessica L.	\$41,880.00	Piasecki, Sandra	\$240.00
Martineau, Heike	\$8,969.99	Pickering, Kathryn E.	\$2,900.00
Marzano, Maritza	\$12,383.65	Pimentel, Chad A.	\$53,507.00
Mattia, Robert	\$77,571.07	Pimentel, James J.	\$49,680.15
McAleer, Sharon	\$25,476.21	Plante, Theresa C.	\$55,898.80
McCarthy, Dianne	\$875.63	Pollard, Tara L.	\$63,648.86
McClellan, Ann	\$81,698.35	Polonka, Christine	\$15,075.73
McKechnie, Kelsey A.	\$209.63	Pothier, Leslie A.	\$7,739.29
Mcquillan, Elaine	\$35.00	Powers, Kerry	\$51,411.73
Merchant, Marla K.	\$63,889.50	Preece, Alexander	\$245.00
Mercier, Amy	\$462.26	Ramirez-Platt, Christina	\$79,143.00
Mills, Christopher M.	\$4,374.73	Rand, Jennifer J.	\$29,613.69
Mills, Stephanie A.	\$119.88	Randall, Carol	\$59,845.67
Monteforte, Elizabeth J.	\$18,844.27	Rathburn, Maribeth R.	\$36,981.05
Moquin, Lynn G.	\$64,018.82	Remillard, David J.	\$54,233.00
Moran, Emily	\$301.13	Remillard, Jennifer A.	\$68,567.00
Moran, Karen S.	\$57,892.00	Rice, Stella	\$9,353.61
Morgan, Margaret M.	\$20,567.09	Richard, Stacy L.	\$2,559.65
Morin, Wendy S.	\$48,323.00	Richards, Jenna L.	\$201.69
Morrison, Sherry L.	\$1,554.10	Ridley, Randolph B.	\$36,653.89
Mullen, Linda J.	\$13,059.64	Riley, Erin	\$238.13
Munger, Stella N.	\$378.72	Robins, James P.	\$51,818.00
Murphy, Virginia	\$21,409.23	Robinson, Ann	\$5,193.98
Murray, Susan	\$160.00	Rothe, Gloria	\$2,615.15
Muskrat, Katherine	\$60,605.00	Roy, Barbara E.	\$19,829.07
Nadeau, Karen	\$64.50	Ryan, Sharon A.	\$17,556.55
Nannene, Sandra	\$1,266.39	Sandler, Rosalind	\$68,124.00
Narlee, David A.	\$48,935.00	Sanfilippo, Carol	\$140.00
Nesto, Julie D.	\$55,439.00	Santy, Joseph	\$34,531.20
Nichols, Kerri	\$735.32	Sarbanis, Mary Anne	\$48,027.78
Nickerson, Stephen I	\$9,342.08	Scarpati, Jennifer C.	\$82,660.00
Nicolosi-Sciacca, Marie	\$33,915.58	Schwalje, Zoe	\$13,556.25
Nolan, Kerry B.	\$1,400.75	Sears, Lisa L	\$207.25
Nolan, Sheila K.	\$72,923.71	Sennott, Susan	\$22,797.35
Nugent, Gertrud	\$643.97	Sheltra, Stan	\$16,995.60
O'Connell, Patricia	\$5,950.00	Sherry, Adrienne R.	\$67,931.00
O'Neill-Cipriano, Kather	\$402.56	Shields, Jane A.	\$13,026.09
Ott, Paul	\$59,703.41	Siegwalt, Kelly O.	\$14,321.22
Ottaviani, Steven A.	\$500.00	Simpson, Colleen A.	\$37,062.96
Ouellet, Sandra J.	\$67,161.00	Slye, Cynthia L.	\$63,872.00
Owens, Jill	\$40,944.71	Smith, Elizabeth A.	\$69,357.22
Page, Katherine A.	\$59.13	Smith, Nicholas	\$204.26
Panetta, John G. Jr.	\$243.75	Spencer, Krista M.	\$13,572.81
Panetta, Linda	\$11,466.08	St. Amand, Tracy Y.	\$15,343.15
Parise, Alexander	\$59.13	Stanton, Kathleen	\$24,661.78
Passanisi, Patricia	\$676.50	Stanton, Sandra P	\$48,689.82

HAMPSTEAD SCHOOL DISTRICT

## PAYROLL REPORT FOR SCHOOL YEAR 2011-12

Stone, Claudette M.	\$43,720.50	Vater, Brittany M.	\$2,509.34
Sud, Sangeeta	\$46,697.64	Verrill, Cynthia A.	\$77,735.00
Sugrue, Patricia A.	\$56,802.00	Vitas, Mary Beth	\$40.00
Sullivan, Paul A	\$330.00	Wain, Lauren	\$198.89
Sumner, Cheryl E.	\$71,200.00	Wain, Twila C.	\$26,833.31
Sundheim, Debra L.	\$52,734.82	Wallace, Anne K.	\$51,674.00
Terrile, Michael J.	\$75,986.00	Walsh, Pamela	\$190.87
Thomas, John	\$1,240.00	Wells, Cameron H.	\$123.63
Thomas, Karen L.	\$9,895.61	Whelihan-Scherer, Carol	\$35.00
Thompson, Sabin W.	\$18,073.09	Whitehouse, Kim A.	\$46,332.00
Timson, Mary	\$77,046.94	Whitney, Melissa B	\$20,341.97
Townsend, Jessica	\$8,832.85	Whorf, Beth Ann	\$201.57
Townsend, Lynne H.	\$79,249.10	Willan, Steve	\$198.89
Treat, Laura B.	\$17,377.21	Williams, Lucy J.	\$600.00
Tripodi, Tammy M.	\$17,113.80	Wilmot, Robert A	\$1,559.13
Troy, Danielle	\$1,010.00	Wilton, Janet M.	\$150.63
Troy, Jill C.	\$80.00	Wing, Susan	\$21,836.83
True, Lorrinda	\$13,516.89	Wisecarver, Kathleen D.	\$78,172.50
Tulley, Jacqueline	\$52.50	Wolenski, Diane M.	\$105.00
Turchi, Lynn D.	\$280.00	Wolfe, Casey	\$104.81
Underwood, Meredith J.	\$131.69	Wolff, Katherine A.	\$64,846.67
Varsho-Elkus, Lois E	\$69.88	Woodman, Judith M.	\$10,064.33
		TOTAL	\$9,070,397.08

HAMPSTEAD SCHOOL DISTRICT



## VENDOR PAYMENTS FOR SCHOOL YEAR 2011-12

2 Way Communications	6,606.52	Barnes & Noble Inc	8,931.03
A W Peller & Associates In	268.04	Baudville Inc	157.40
A.W. Peller & Associates, I	83.88	Bay Pointe Technology	16,500.00
AAA Pump Service, Inc.	6,397.93	Bay Ring Communication	11,120.62
AAPC Publishing	84.90	Beacon Athletics	99.00
Academic Communication	25.50	Bedford School District	60.00
Accelerations Educ Softw	49.00	Belknap-Merrimack CAP	50.00
Accu Cut	58.00	Benefit Strategies	55,000.00
ACP Direct	1,826.35	Bennett Landscape Inc.	13,550.00
Adam Hathaway	1,000.00	Betley Chevrolet-Buick I	1,555.99
Adaptive	2,365.47	Betty Edmondson	257.34
Adele Trested	3,300.00	Beyond Play	165.57
Adrienne Sherry	595.03	Bill Makarawicz	120.00
Advanced Embroidery	424.00	Binette Gym Floor Resto	3,275.00
Affordable Technologies	1,237.50	Birchtree Center for Chil	90,636.49
Airex Filter Corporation	475.73	Blackboard Connect Inc	2,000.00
Airport Safety Store	104.24	Blick Art Materials	991.69
Alison Risch	70.00	Bobcat of NH	1,523.98
Alternative Sales	599.91	Booksource	228.17
Amanda Beidleman	308.73	Brame	156.31
Amanda Thomas	50.00	Breadloaf Architects	8,844.00
Amazon.com Corp Credit	5,567.29	Brenda Bach	149.74
American Library Assoc	110.00	Bridges Transitions Co.	550.00
American Machine Vision	3,300.00	Brodart	486.26
American School Board	210.00	Brooke Petrucelli	147.00
American Tank Managem	1,160.00	Brookes Publishing Co	303.00
Amerigas - Londonderry	8,512.65	Brooks - Allan	1,490.42
Amherst Middle School	50.00	Brookstone	640.00
Amsterdam Print/Lithogr	63.63	Brookstone Event Center	925.00
Angel Care Kids Ther Cent	825.00	Brookstone Golf Course	640.00
Angela Ingraham	200.00	BSN	89.47
Angeline Gorham	36.00	Bucket Fillers Inc	52.75
Angie Miller	234.66	Budget Blinds	909.00
Ann Horgan	426.41	Butterfly Place	36.00
Ann Pinto	3,300.00	BuySoccerUniforms.com	2,020.58
Ann Robinson	3,300.00	C F Peters Corporation	154.97
Anne F. Edmondson	13,119.60	CafeServices	228,714.13
Apple Computer Incorpor	6,233.00	Calvary Bible Church	1,200.00
ASCD	341.00	Carol Randall	1,670.00
ASCD 4	89.00	Carolyn Danforth	200.00
Asperger's Assoc of NE	75.00	CARUS Publishing	101.85
Assoc of Com Tech Ed ME	375.00	Cascade School Supplies	4,469.27
Atkinson Country Club	75.00	Casey Gilman	300.00
Attitash Grand Summit	572.00	Center for Innovation Ed	153.75
Audrey Jackson	197.81	Chad Pimentel	5,251.53
Auger Property Mainten	990.00	Channing L Bete., Co Inc	2,351.63
Awakening Grace Yoga	100.00	Cheryl Sumner	200.00
Bad Wolf Press	104.75	Child Light Yoga	677.59
Bale Pin Company	215.30	Childsworld/Childsplay	54.85
Barbara Gallant	49.00	Chris Mills	12.14

HAMPSTEAD SCHOOL DISTRICT

## VENDOR PAYMENTS FOR SCHOOL YEAR 2011-12

HAMPSTEAD SCHOOL DISTRICT

Christina Ramirez-Platt	1,434.24	Difeo Oil & Propane	16,784.38
Christine Polonka	418.79	Dillard Collins	1,479.68
Chucky's Fight	200.00	Discount School Supply	35.76
Cintas Document Man	1,028.76	Discover This	184.03
City Year New Hampshire	250.00	Discovery Software Ltd.	615.00
Claire Hannon	389.16	Dodge's Agway	247.32
Classroom Health Resour	306.66	Don Johnston Inc	298.70
Claudette Macomber	200.00	Don's Market	3,644.15
Claudette Stone	1,143.64	Doris Buco	1,795.54
Cochlear Americas	65.00	Dowling HVACR &	555.37
Comcast	2,628.79	Drain King, Inc.	295.00
Comics Workshop	200.00	Drouin Drywall	1,600.00
Complete Recycling Soluti	20.00	Drummond Woodsum	13,435.14
Computer Logic	250.00	Drusilla Gamelin	13.55
Consumer Reports Health	24.00	Eagle Tribune Publishing	859.25
Conway Office Products	13,893.23	EAI Education	1,074.05
Cooking Light	16.00	East Coast Lumber	8,010.58
Corbin Hufcor Inc	2,750.00	East Coast Security Ser	1,473.00
Correct Temp Inc	132,235.00	Educators Publishing Sv	292.67
Council for Exceptional Ch	310.00	eHobbies	1,110.79
Cressa Bonnell	2,200.00	Elaine Lacourse	1,568.24
Cris Karamourtopoulos	160.00	Elizabeth Fulks	225.00
Crotched Mountain	321,920.43	Elizabeth M. Kelly	3,682.00
Crown House Publishing	96.30	Ellen M. Beckwith	59.56
Crown Linen Service	8,385.33	Emad R Milad, MD	765.00
CRT Recycling Inc	100.00	Emergency Battery Main	1,113.43
Crystal Productions	211.75	Encouraging Concepts As	600.00
Crystal Springs Books	47.95	Erika Kruger	195.00
CSU Chico Research Foun	1,500.00	Erin Mahoney	30.50
Curriculum Associates Inc	1,545.49	eSpecial Needs	103.44
Cynthia Parolisi	37.65	ETA Cuisenaire Science	619.36
Cynthia Verrill	200.00	Eurosport	806.26
Dance America & Fusion	350.00	Everlast Climbing Indust	4,865.00
Daniela Venhaus	54.20	Exeter Internet Solutions	400.00
Danielle Finigan	705.00	ExploreLearning	2,975.00
David Remillard	289.00	FairPoint Communicatio	2,061.02
Davis Instruments, Inc	315.00	Federal Express	64.36
De Lage Landen Financial	6,408.74	Fire Suppression Equipm	1,002.75
Debora J Highfield	300.00	First Student, Inc.	530,877.80
Deborah Houston	159.00	Flaghouse	1,535.35
Debra Bryant	28.00	Flinn Scientific, Inc	762.23
Debra Chaff	115.00	Follett Educational Serv	3,366.32
Debra Sundheim	200.00	Follett Library Resources	5,570.84
Demco Inc	1,213.28	Formax Direct	162.50
Derry News	25.00	Fran Baumhor	235.30
Destination Imagination	190.00	Franceen Flynn	853.49
Destination Imagination	225.00	Fred's Piano Service	150.00
DIBELS	473.00	Freedom Tire	619.49
Dick Blick	196.80	Freshwater Farms	2,007.93
Didax Educational Resour	267.68	Gerety Presentations	2,000.00

## VENDOR PAYMENTS FOR SCHOOL YEAR 2011-12

Global Gov/Ed	9,501.00	J Bresnahan Company	452.46
Gov Connection	112,704.26	Jacqueline Fitzgerald	35.75
Grainger	619.65	James Robins	1,156.75
Granite St Analytical Inc	1,575.00	Jane Daniels	3,300.00
Granite State Building Ser	20,000.00	Jane Marshall	1,650.00
Granite United Way	156.00	Jane Shields	179.99
Granz Turf Depot	836.99	Janice Lopes	3,300.00
Great American Opportun	193.80	Jean Lurvey	193.00
Greater Lawrence Ed Coll	205,559.70	Jeanne Sullivan	1,650.00
GTECH Solutions	13,368.50	Jeff Samataro	200.00
Guitar Player	23.99	Jennifer Latham	247.07
Gym Doctor Inc	1,500.00	Jennifer M. Barkworth	14.15
H.L. Turner Group, Inc.	5,930.00	Jennifer Rand	1,509.00
Hampstead Area Water	3,755.58	Jennifer Remillard	95.00
Hampstead Central School	27.39	Jennifer Scarpati	8,814.68
HCS Petty Cash	1,167.73	Jennifer Wilson	3,300.00
Hampstead Middle School	7,500.00	Jessica Marrone	3,213.44
HMS Petty Cash	684.40	Jill Owens	210.14
Hampstead Print & Copy	650.00	Jim Pimentel	199.02
Hampstead School Distri	51,633.30	Joann Erickson	1,343.30
Hampstead School Lunch	9,723.65	Joanne Mahoney	6,368.33
Hampstead Trophy	164.75	Jody Courter	228.30
Handwriting Without Tea	5,234.60	John Edmondson	200.00
Hannaford	478.16	John Kirk	300.00
Hazelden	2,245.38	Judith Cotter	1,650.00
Heather Mailloux	116.30	Judy Woodman	179.99
Heinemann	49.00	Julie A Pekalsky	530.00
Heinemann.	261.00	Jump Rope Store	133.82
Heinemann1	140.80	June Deyo	3,300.00
Helen Stratton	1,650.00	Junior Library Guild	685.20
Herff Jones Education Divi	339.62	Jw Pepper & Son Inc	20.98
Highland Hardwoods	997.62	Kara Clark Gordon	951.40
Highsmith Co	2,723.51	Karen Cook	197.00
Hillyard/Advanced	28,126.07	Karen Dunn	466.54
Hobart Sales & Serv	257.75	Karen Gallagher	1,211.42
Hockmeyer Studios	294.00	Karen Geaney	197.00
Home Depot GECF	312.27	Karen M. Nadeau	20.84
Houghton Mifflin Harcour	3,939.36	Karen Thomas	179.99
Human Kinetics Publishe	708.00	Kate Couture	667.24
HVAC Unlimited	29,621.64	Kate Jenkins	255.00
Indian Head Athletics	1,065.05	Kathe Cussen	329.29
Interact	190.29	Kathleen B. Hoppa	360.45
Interim Healthcare	420.00	Kathleen Costa	2,200.00
Intermediate Math Lg Eas	200.00	Kathleen Couture	11.85
International Reading As	99.00	Kathleen Smith	25.00
International Signal Inc	2,050.00	Kathleen Stanton	120.00
Interstate Electrical Servi	16,336.38	Kathleen Wisecarver	149.00
In-Tune Piano Service	387.00	Katie Muskrat	1,649.83
J & B Butchers	1,477.60	Katie Wolff	18.65
J A Sexauer	77.05	Katy Cummings	5,200.00

HAMPSTEAD SCHOOL DISTRICT

## VENDOR PAYMENTS FOR SCHOOL YEAR 2011-12

HAMPSTEAD SCHOOL DISTRICT

Kelly Siegwalt	13.60	Market Basket	2,782.93
Kerry Powers	1,175.00	Marla Merchant	295.00
KID Sounds	388.80	Marshall Cavendish	1,701.17
Kids Discover	19.95	Martha Dorsey	12.50
Kim Whitehouse	2,294.20	Mary Ann Boucher	55.00
Kimberly Goyette	978.51	Mary Buck	397.54
Labell Presentation	400.00	Mary Ellen MacDonald	3,300.00
Lakeshore Learning Mate	77.76	Mary Timson	82.00
Language, Literacy & Lear	185.00	Mary-Anne Lazzaro	1,075.00
Laura Jones	950.00	Maryanne Sarbanis	32.00
Laura Treat	197.00	Master Teacher	125.84
Leaf Funding Inc.	8,531.57	Masterworks Press	345.02
League Direct	166.96	Mayer Johnson Company	595.99
Learning Forward NH	120.00	MB Tractor & Equipment	1,539.69
Learning Links, Inc	22.95	McGraw Hill School Educ	109.51
Learning Seed	410.40	Mcgraw-Hill	393.27
Lego - Education	3,287.78	McIntire Business Produ	1,416.63
Lerner Books	77.93	McKinney Artesian Well	90.00
LGC HealthTrust, LLC	2,771,078.48	Meaghan DeMeo	197.00
LHS Associates	1,726.25	Media Education Founda	438.68
Library Video Co	3,840.17	Melanson Company Inc	2,986.84
Linda Baenig	1,600.00	Melmark New England	101,325.27
Linda Hamilton	115.00	Merrimack Special Ed Co	48,353.50
Linda Panetta	298.00	MG Trust Company as Cu	248,286.47
Linguisystems, Inc.	273.65	Michael Hall	175.84
Lisa Iannuzzi	12.05	Michelle Bernard	829.68
Lisa Lambert	197.00	Milford Middle School	50.00
Londonderry High School	100.00	Mindware	583.42
Longstreth Womens Sport	447.60	MnM Computer Services	479.00
Loral Press Inc	372.00	Model Me Kids LLC	58.90
Lori Collins	5,595.91	Modern School Supplies	577.00
Lori Lyn Griffin	1,209.40	Monroe Painting	375.00
Lorrinda True	197.00	Mountain Math	303.80
Lynn Moquin	409.41	MSB	20,714.84
Lynn Turchi	500.00	Music & Arts Center Com	2,888.11
Lynne H Townsend	84.70	Music In Motion	47.90
Lyons Ambulance Service	800.00	Music Theatre Internatio	1,360.00
M. Gertrude Nett	483.46	MyBinding.com	311.80
Mable VanPatten	450.94	MyLearningPlan.com	2,518.27
MacGill	1,940.12	Nancy Benson	1,160.00
Maguire Pest Control	602.00	Nancy Brown	658.33
Mailbox	119.80	Nancy Deluca	200.00
MailFinance	910.80	NASCO	4,400.79
Maine Oxy/Spec Air Speci	115.92	Nashua Children's Home	31,517.28
Make Music!	140.00	Nashua High School So	80.00
Marcia A. Blaine	17.60	Nashua Sew & Vac	559.90
Margot Clemente	325.00	Natalie Gallo	59.95
Maribeth Rathburn	199.68	National Geographic So	1,347.50
Marie Nicolosi	22.20	National Geographic Bee	90.00
Marion Macneill	1,650.00	National Geographic Exp	234.30

## VENDOR PAYMENTS FOR SCHOOL YEAR 2011-12

NCSS	79.00	PAR	123.20
NCTE	100.00	PASEK	7,091.52
NCTM	78.00	Patricia Grassbaugh	3,342.53
NE League Of Middle Schl	595.00	Patricia Harnois	59.00
Neil Reardon	100.00	Patricia Huntington	179.99
Neil Themea	187.50	Patricia Jacobellis	220.39
NESDEC	2,906.42	Patricia O'Connell	1,650.00
New England Academy	115,807.50	Patricia Sugrue	200.00
New England Bark Mulch	1,522.50	Paul C White	980.00
New England Center Child	3,300.00	Paul Cournoyer	160.00
New England Reading As	185.00	Paxton/Patterson	1,276.80
New Foundation Press	19.45	Peabody Supply Co, Inc	487.18
New Hampshire Magazine	14.97	Pearson	6,839.00
New Hampshire Retireme	817,713.00	Pearson Assessments	888.50
New Hampshire State Libr	354.40	Pearson Education	1,172.26
Nextel Communications	322.22	Pete's Sewer Service	3,515.00
NH Association of School	116.00	Phonak	1,498.39
NH ATEC	220.68	Pinkerton Academy	5,478,854.86
NH Teachers Retirement	20,526.16	Pioneer Drama Service	228.85
NHAEOP	240.00	Plank Road Publishing	209.10
NHAMLE Membership	75.00	Plodzic & Sanderson Pro	14,700.00
NHASCD	6,910.00	Plymouth State Univ.	7,100.00
NHASEA Conference	760.00	Pocket Full Of Therapy	35.30
NHASEA Membership	1,060.00	Portland Pottery Supply	1,858.06
NHASP	3,314.00	Positive Promotions	323.85
NHSAA	3,027.72	Postmaster	810.00
NHSBA	5,249.86	Postmaster Hampstead	541.33
NHSCA	80.00	Premier School Agendas	1,821.00
NHSLMA	7.50	Primex 3	95,996.00
NHSTE	3,055.00	Prof Software For Nurses	540.00
Nicole Fiset	649.07	Professional Equipment	11.50
NE Deaf & Hard of Hearin	45.00	Provider Enterprises Inc	277,477.18
Northstar Music Center	125.00	Prufrock Press	136.55
NPV Inc	480.00	Psychological Corp	1,889.59
NSRC - CA	60.00	Public Information Reso	1,130.00
NSTA	75.00	Public Service Co Of NH	130,730.86
Nutfield Publishing LLC	665.00	Ram Printing Inc	3,913.13
Nutrition Action	20.00	Raymond Flaherty	3,442.97
NYSHESC	5,294.08	ReadyNurse Staffing Ser	729.71
Oce Imagistics Inc.	8,423.87	Really Good Stuff	1,023.15
One Source Security Inc.	851.69	Rebecca Doherty	293.40
Onion Mountain Techno	75.98	Rehabilitation Equip As	3,628.43
Oriental Trading Co Inc	103.99	Reliable Technologies	9,188.91
Oticon Inc	25.00	Rexel CLS	120.47
Owen Harrington	419.74	Richard L Cram	25.00
Owl Stamp Company Inc	25.45	Richard LaSalle	52.53
Page Street Leasing, LLC	2,280.00	Riverside Publishing	1,471.50
Pallaria Electric	6,928.32	RJS Enterprises Inc	140.00
Pam Carideo	325.00	Robert A Wilmot	1,650.00
PaperCut Software Ltd	470.00	Robert Mailloux	282.24

HAMPSTEAD SCHOOL DISTRICT

## VENDOR PAYMENTS FOR SCHOOL YEAR 2011-12

HAMPSTEAD SCHOOL DISTRICT

Robin Currier	225.00	Scripps National Spelling	116.50
Rochester 100 Inc	214.50	Senter Auto Supply	41.08
Rockingham Co Sheriff's	132.00	SERESC	19,833.44
Rockingham Electric Sup	300.00	Serigraphics Design	244.40
Ronnie's Oil Service	80,991.60	Service Pumping / Drain	915.00
Rosalind Sandler	273.93	Sharon McAleer	149.00
RP O'Connell Inc	567.87	Sharon Ryan	982.00
Russ Magnusson	450.00	Sheila G Gorham	28.00
Ruth Ann Houston	32.00	Sheila Gibbons	300.73
S H I	3,200.07	Sheila Nolan	366.01
S&S Worldwide	649.84	Sherwin Williams	351.68
SAEDC	50.00	SIGNET Electronics Syste	3,630.82
Sagebrush Corp.	89.78	Single Source Group	105.68
Salem School District	7,014.80	Small Dog Electronics	524.81
Sal's Pizza	425.00	Social Studies School Ser	219.78
Samson Fastener Co., Inc.	66.65	Sopris West Educational	1,594.26
Sanborn Regional School	413.79	Soule Leslie Kidder	4,437.43
Sandra Hankus	197.00	South Shore Generator	595.00
Sandra Kwiecien	115.00	Southeastern Regional	300.00
Sandra Ouellet	439.14	Southpaw Enterprises	223.06
Sandra Stanton	1,855.35	SW/Great American	800.00
Sangeeta Sud	189.00	Southworth-Milton	650.00
Sarah Arsenault	219.00	Special Ed Dept Petty Cas	543.88
Sax/School Specialty	500.73	Sports Turf Mgmt. Assoc.	110.00
Sax-Family Consumer Sci	1,561.65	SRA-MCGRAW HILL	1,231.57
Scansmart, LLC	750.00	Stamp Fulfillment Servi	272.00
Scholastic	245.12	Stanley Elevator Co., Inc.	2,504.85
Scholastic Classroom Mag	1,420.44	Starfish Speciality Press	34.95
Scholastic Inc.	2,002.29	State Of New Hampshire	500.00
Scholastic Library Publish	195.56	Stenhouse Publishers	305.50
SAU #55	285,121.00	Stephani Howland	14.20
School Datebooks	300.94	Steve Rossetti, Soccer	120.00
School Furnishings Inc	31,671.30	Stitch Above	572.00
School Health Alert	44.00	Subscript Ser of America	245.80
School Health Corporatio	1,571.42	Sugar River Prof Dev Ctr	75.00
School Kids Healthcare	33.28	Summit Learning	906.14
School Library Journal	160.99	Sunburst Technology	189.90
School Library Monthly	47.00	Sundance/Newbridge	196.35
School Nurse News	18.00	Super Duper School Co	311.55
School Outfitters	137.88	Susan Adams	349.68
School Specialty	5,674.82	Susan Brassard	175.00
School Specialty, Inc	321.80	Susan Handy	165.49
SchoolDude.Com	3,184.00	Susan Wing	219.00
Schoolhouse Reps	1,190.00	Sysco of Northern NE	51.20
SchoolLaw.com	370.00	Tammy Tripodi	120.00
Schoolmate Div.Of Morris	435.60	Tara Pollard	379.00
Schwaab	67.98	Teacher's Discovery	324.64
Scientific American	24.97	Teacher's Helper Magaz	99.80
Scott Burt	690.00	Team Sports Connection	1,276.12
Scott Lawson Group Ltd	1,950.00	Tele & Network Tech	4,700.00

## VENDOR PAYMENTS FOR SCHOOL YEAR 2011-12

Terri Grover-Miller	32.00	United States Plastic Cor	2,086.28
Terry Bullard	1,500.00	Upstart	207.87
Terry Zuidema	10.75	US Treasury, Payroll Tax	633,179.05
Texas Instruments	2,098.50	USPS - Hasler	3,376.00
Therapro Inc	628.64	Valerie Gregoski	99.28
Therapy Shoppe	87.97	Valley Comm Systems	567.00
Theresa Plante	160.00	Virginia H Murphy	25.00
Think Social Publishing	58.62	Virginia Murphy	32.00
Timberlane Plate Glass Co	40.00	W B Mason	36,942.95
Timberlane Reg School	28,360.11	Waste Mgmt of Rochest	19,881.36
Timberlane School Lunch	79.90	Weekly Reader	799.26
Time For Kids	1,133.70	Weekly Reader Corprati	335.10
Tomark	1,564.73	Wendy Morin	95.00
Toni Robbins	118.60	Wenger	4,982.00
Touchmath	766.70	West Music Co	343.40
Town Of Hampstead	412.00	Western Psychological	497.20
Tracy A. Vorel	20,707.50	Westville Grand Rental	475.00
Traynor Glass Company	85.17	William A Ferguson	200.00
Trebron Company Inc	1,559.02	William Bragg	3,300.00
Tri Beam Inc	2,627.00	Wilner-Greene Assoc Inc	193.95
Tri-County League	520.00	Wilson Language	1,183.50
Trugreen-Manchester	8,269.40	Window Within Inc	30.00
Twila Wain	11.66	Winfried Feneberg	167.92
UNH Academic Affairs	12,000.00	Wolverine Sports	1,406.97
UNH Cooperative Extensi	100.00	WW Grainger's	6,511.96
UNH Prof Devel & Train	25,482.00	Zoomerang MarketTools	350.00
UNH-Institute On Disabi	50.00	TOTAL	\$13,983,539.0
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HAMPSTEAD SCHOOL DISTRICT







# EMERGENCY

Fire, Rescue, Medical or Police

**CALL 911**

## TOWN DIRECTORY

**MAIN NUMBER (603) 329-4100**

Administrative Assistant	extension 100
Animal Control Officer	(603) 329-5700
Assessing Department	extension 104
Board of Adjustment	extension 104
Building Department	extension 103
Code Enforcement	extension 116
Fire Dept. (Non Emergency)	(603) 329-6006
Health Officer	extension 116
Highway Department	(603) 329-5110
Human Services (Community Health Services)	(603) 425-2545
Library	(603) 329-6411
Planning Board	extension 102
Police Dept. (Non Emergency)	(603) 329-8398
Recreation Department	extension 112
Selectmen's Office	(603) 329-4100
Town Clerk/Tax Collector	extension 110



The trademark of the Forest Stewardship Council (FSC) indicates the paper used to print this Hampstead Town Report comes from a forest which is well-managed according to strict environmental, social and economic standards.